



ONDO STATE OF NIGERIA

2024
APPROVED
APPROPRIATION LAW

A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF THREE HUNDRED AND NINETY-FIVE BILLION, TWO HUNDRED AND FIFTY-SEVEN MILLION NAIRA (₦395,257,000,000.00) ONLY, OUT OF WHICH THE SUM OF ONE HUNDRED AND SEVENTY-TWO BILLION, NINE HUNDRED AND NINETY-SEVEN MILLION, ONE HUNDRED AND SEVENTY-TWO THOUSAND, FIVE HUNDRED (₦172,997,172,500.00) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF TWO HUNDRED AND TWENTY-TWO BILLION, TWO HUNDRED AND FIFTY-NINE MILLION, EIGHT HUNDRED AND TWENTY-SEVEN THOUSAND, FIVE HUNDRED NAIRA (₦222,259,827,500.00) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-FOUR.

Commencement

(1st January, 2024)

BE IT ENACTED by the Ondo State House of Assembly in this Legislative Session convened as follows:

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| Appropriation of
₦172,997,172,500.00
Recurrent Expenditure | 1. The sum of One Hundred and Seventy-Two Billion, Nine Hundred and Ninety-Seven Million, One Hundred and Seventy-Two Thousand, Five Hundred Naira only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December, Two Thousand and Twenty-four for the services as set out in the First Schedule to this Law. |
| Appropriation of
₦222,259,827,500.00
Capital Expenditure | 2. The sum of Two Hundred and Twenty-Two Billion, Two Hundred and Fifty-Nine Million, Eight Hundred and Twenty-Seven Thousand, Five Hundred Naira only shall be appropriated from the Consolidated Revenue during the year ending on the Thirty-First Day of December Two Thousand and Twenty- Four for the projects set out in the Second Schedule to this Law. |

ONDO STATE OF NIGERIA
FIRST SCHEDULE
YEAR 2024 APPROVED RECURRENT ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

S/N	Admin Code	Administrative Unit	Personnel	2024 Approved Overhead Cost	Total Approved Recurrent Expenditure
		Total Expenditure	75,830,158,936.00	97,167,013,564.00	172,997,172,500.00
			Amount (₦)	Amount (₦)	Amount (₦)
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	198,153,777.73	1,600,000,000.00	1,798,153,777.73
2	011100100200	DEPUTY GOVERNOR'S OFFICE	43,796,774.94	610,000,000.00	653,796,774.94
3	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	-	150,000,000.00	150,000,000.00
4	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	124,500,000.00	124,500,000.00
5	011100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY	-	43,500,000.00	43,500,000.00
6	011100201200	OFFICE OF SPECIAL ADVISER ON SPECIAL DUTIES	-	75,000,000.00	75,000,000.00
7	011100300100	ONDO STATE BOUNDARY COMMISSION	22,566,736.93	49,000,000.00	71,566,736.93
8	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	29,000,000.00	29,000,000.00
9	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	59,780,224.93	201,500,000.00	261,280,224.93
10	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	1,526,222,971.24	140,000,000.00	1,666,222,971.24
11	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	49,004,538.57	117,000,000.00	166,004,538.57
12	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	47,686,562.32	75,000,000.00	122,686,562.32
13	011103500200	STATE PENSION COMMISSION	426,164,107.21	93,000,000.00	519,164,107.21
14	011103700100	MUSLIM WELFARE BOARD	14,699,484.47	120,000,000.00	134,699,484.47
15	011103800100	CHRISTIAN WELFARE BOARD	20,809,972.01	150,000,000.00	170,809,972.01
16	011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	14,167,153.61	85,000,000.00	99,167,153.61
17	011110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	-	9,000,000.00	9,000,000.00
18	011110500100	OFFICE OF THE CHIEF OF STAFF	-	54,000,000.00	54,000,000.00
19	011111300400	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	20,000,000.00	54,000,000.00	74,000,000.00
20	011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	93,607,921.75	48,000,000.00	141,607,921.75
21	011200300100	STATE HOUSE OF ASSEMBLY	2,180,000,000.00	4,017,450,000.00	6,197,450,000.00
22	011200400100	HOUSE OF ASSEMBLY COMMISSION	267,626,978.32	250,000,000.00	517,626,978.32
23	011200700100	HOUSE COMMITTEES	-	750,000,000.00	750,000,000.00
24	011200700200	PUBLIC ACCOUNT SECRETARIAT	-	15,000,000.00	15,000,000.00
25	011200700300	FINANCE AND APPROPRIATION COMMITTEE	-	36,000,000.00	36,000,000.00
26	011202100100	OFFICE OF THE SPEAKER	-	150,000,000.00	150,000,000.00
27	011202300100	OFFICE OF THE DEPUTY SPEAKER	-	120,000,000.00	120,000,000.00
28	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	235,959,514.93	724,000,000.00	959,959,514.93
29	012300300100	ONDO STATE RADIOVISION CORPORATION	170,219,713.18	207,500,000.00	377,719,713.18
30	012300400200	ORANGE FM	50,239,188.12	15,000,000.00	65,239,188.12
31	012305500100	OWENA PRESS	-	185,000,000.00	185,000,000.00
32	012305600100	ONDO STATE SIGNAGE AGENCY	28,604,329.28	28,000,000.00	56,604,329.28
33	012400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	-	2,500,000.00	2,500,000.00
34	012400400200	NIGERIAN LEGION	-	3,500,000.00	3,500,000.00
35	012400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	46,046,599.65	2,500,000,000.00	2,546,046,599.65
36	012400700100	FIRE SERVICES	-	9,000,000.00	9,000,000.00
37	012500100100	OFFICE OF THE HEAD OF SERVICE	28,578,071.57	81,000,000.00	109,578,071.57
38	012500100200	SENIOR STAFF CLUB	-	3,000,000.00	3,000,000.00
39	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	-	6,000,000.00	6,000,000.00
40	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	86,788,246.31	40,000,000.00	126,788,246.31
41	012500700100	OFFICE OF ESTABLISHMENTS	1,177,527,668.99	260,000,000.00	1,437,527,668.99
42	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	-	6,000,000.00	6,000,000.00

