

**ONDO STATE BUDGET OFFICE
MINISTRY OF ECONOMIC PLANNING & BUDGET**

**REPORT OF THE BUDGET CONSULTATIVE MEETING WITH THE
REPRESENTATIVES OF THE PEOPLE OF AKOKO NORTH-EAST, AKOKO
NORTH-WEST, AKOKO SOUTH-EAST AND AKOKO SOUTH-WEST ON THE 2026-
2028 MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) AND 2026 BUDGET
HELD AT THE CONFERENCE HALL OF AKOKO NORTH-EAST LOCAL
GOVERNMENT SECRETARIAT, IKARE AKOKO ON THURSDAY, 18TH
SEPTEMBER, 2025.**

**MINISTRY OF ECONOMIC PLANNING AND BUDGET, ONDO STATE
BUDGET OFFICE AKURE
STAKEHOLDERS' ENGAGEMENT FOR THE 2026-2028 MEDIUM TERM
EXPENDITURE FRAMEWORK(MTEF) AND 2026 BUDGET PREPARATION**

AGENDA

- i. Registration
- ii. Opening Prayer
- iii. Introduction
- iv. Administrative Secretary's Welcome Address
- v. Overview of the 2026-2028 MTEF and the 2026 Budget
- vi. Scorecard Presentation
- vii. Harvesting of Inputs from Stakeholders
- viii. Questions and Answers
- ix. Vote of Thanks

1.0. INTRODUCTION

In line with Section 22, Subsection 2 (a) and (b) of the Ondo State Fiscal Responsibility Law (2017) which mandates public consultation during the formulation of the State’s Medium-Term Expenditure Framework (MTEF) and the annual budget, a consultative meeting was convened with key stakeholders on the preparation of the 2026–2028 MTEF and 2026 Budget.

- 1.1. The engagement aimed to ensure participatory budgeting, enhance transparency, and gather meaningful inputs from the citizenry that will guide government spending priorities in the coming fiscal years.

2.0. OBJECTIVES OF THE MEETING

- 2.1. The specific objectives of this meeting are as listed hereunder:

- To present the fundamentals guiding the preparation of the 2026–2028 MTEF and 2026 budget projections.
- To review the performance of the current budget and highlight lessons for improved implementation.
- To present the scorecards of the present administration for the current fiscal year.
- To harvest inputs, comments, and requests from the people of the four Local Government Areas in Akokoland for inclusion in the 2026 budget.

3.0. PARTICIPANTS

The meeting was presided over by the Administrative Secretary, Budget Office, Pastor Stephen Aworere **who represented** the Honourable Commissioner for Economic Planning & Budget, Mr. `Laolu Akindolire. At the meeting were the Directors of Budget, Mr. Ayo Ikuejamofa; Fiscal Policy and Macroeconomics, Mr. Joshua Omowaye; Budget Monitoring and Appraisal. Mr. Femi Ogunlela; ICT & e-Budgeting Mr. Emmanuel Abiodun; Finance and Administration, Mr. Bosun Adu; Accounts, Mrs. Titilayo Fakankun. The Directors, Heads of Departments, and other Senior officials in the Economic Planning & Coordinating Office of the Ministry were also present. Representatives of the People of Akokoland and the media were at the meeting in their numbers.

4.0. OPENING REMARKS

- 4.1. The meeting commenced with opening remarks from the Administrative Secretary, Economic Planning & Coordinating Office ably represented by Alh. L.A. Adekunle, who welcomed all

participants and emphasized the government’s commitment to inclusiveness in the budgeting process. He noted that the consultative forum was an opportunity to ensure the budget reflects the real priorities of the people and called on all groups to contribute constructively to the deliberations.

5.0. PRESENTATION ON BUDGET FUNDAMENTALS

5.1. The Administrative Secretary, Budget Office made a detailed presentation on:

- Performance of the Current Budget: Analysis of revenue and expenditure trends, level of budget implementation, and key achievements so far in the fiscal year.
- Projections for 2026–2028: Underlying macroeconomic assumptions (inflation, oil price benchmark, GDP growth), projected revenues, and proposed expenditure ceilings.
- Sectoral Allocation of the 2026 Budget: Preliminary figures showing how resources will be distributed across the 13 key sectors of the State’s economy in line with the government’s development priorities.

5.2. He highlighted the need to strengthen revenue mobilization, control recurrent expenditure growth, and ensure value for money in capital investments.

Table 1: Economic Fundamentals for the 2026-2028 MTEF
nted

Macro-Mineral Item	Year				Basis
	2025	2026	2027	2028	
National Real GDP Growth	3.40%	3.20%	3.30%	3.30%	Based on IMF Article IV
National Inflation	24.00%	23.00%	17.00%	15.00%	Based on IMF Article IV
Crude Oil Price Actual	\$70	\$60	\$60	\$60	EIA Forecast for 2025 and 2026, steady into 2027 and 2028
Crude Oil Price Benchmark	\$65	\$55	\$55	\$55	\$5 below forecast Actual Price to allow for fluctuations
Crude Oil Production (MBPD)	1.65	1.7	1.75	1.8	Moderate increase over the period the MTEF (includes lease condensate)
NGN:USD Exchange Rate	1500	1500	1500	1500	Current Rate
Mineral Ratio	18.00%	20.00%	22.00%	24.00%	2025 is based on Jan-Jun actuals. Assumes some efficiency gains in 2025 onwards.

Source: Nigeria Governors’ Forum and Budget Office

Table 2: 2026-2028 REVENUE/INFLOW PROJECTIONS

Recurrent Revenue	2026	2027	2028
Statutory Allocation	59,477,548,821	61,440,307,932	63,467,838,094
Net Derivation	37,097,264,000	38,321,473,712	39,586,082,344
VAT	87,255,713,682	90,135,152,234	93,109,612,257
Independent Revenue (IR)	43,499,957,000	47,228,958,000	47,228,958,000

Exchange Gain	11,501,095,876	11,880,632,040	12,272,692,897
Ecological Fund	953,419,143	984,881,975	1,017,383,080
State Infrastructure & Security	55,805,930,502	57,647,526,209	59,549,894,573
NLNG Dividend	34,453,924,695	35,590,904,210	36,765,404,049
Excess Non-Oil & Solid Minerals	7,130,897,000	7,366,216,601	7,609,301,749
Electronic Money Transfer Levy (EMTL)	4,789,685,012	5,029,169,262	5,280,627,725
Other FAAC Revenue	24,845,291,407	25,665,186,023	26,512,137,162
Total Recurrent Revenue	366,810,727,138	381,290,408,198	392,399,931,932
Financing	6,713,000,000	1,600,000,000	1,200,000,000
Total Budget Size	373,523,727,138	382,890,408,198	393,599,931,932

Source: Budget Office

Table 3: 2026-2028 EXPENDITURE/OUTFLOW PROJECTIONS

Recurrent Expenditure	2026	2027	2028
Salary and Wages	73,340,593,858	77,007,623,551	80,858,004,728
Overheads	28,308,632,702	29,724,064,337	31,210,267,554
Social Contribution and Social Benefits	25,948,411,576	27,245,832,155	28,608,123,763
Grants and Contributions	14,151,565,230	14,859,143,492	15,602,100,666
Public Debt Charge	24,954,855,584	16,878,441,494	6,859,249,294
Transfer to Local Government	3,589,246,711	3,757,015,287	3,757,015,287
Transfer to Internal Revenue Services	7,607,489,895	9,658,805,130	9,658,805,130
Total	177,900,795,555	179,130,925,445	176,553,566,422
Transfer to OSOPADEC	14,838,905,600	15,328,589,485	15,834,432,938
Reserves			
Contingency Reserve	4,890,573,290	5,093,987,069	5,426,159,138
Planning Reserve	11,004,321,814	11,438,712,246	11,771,997,958
Total Reserves	15,894,895,104	16,532,699,315	17,198,157,096
Capital Expenditure	164,889,130,879	171,898,193,953	184,013,775,477
Discretionary Funds	162,416,130,879	170,298,193,953	182,813,775,477
Non-Discretionary Funds	2,473,000,000	1,600,000,000	1,200,000,000
Total Budget Size	373,523,727,138	382,890,408,198	393,599,931,932

Source: Budget Office

FOCUS OF 2026 BUDGET

Policy Thrust	Strategies
1. Sustained Food Security and Agricultural Transformation	• Strengthen agricultural value chains, mechanization, and agro-processing.

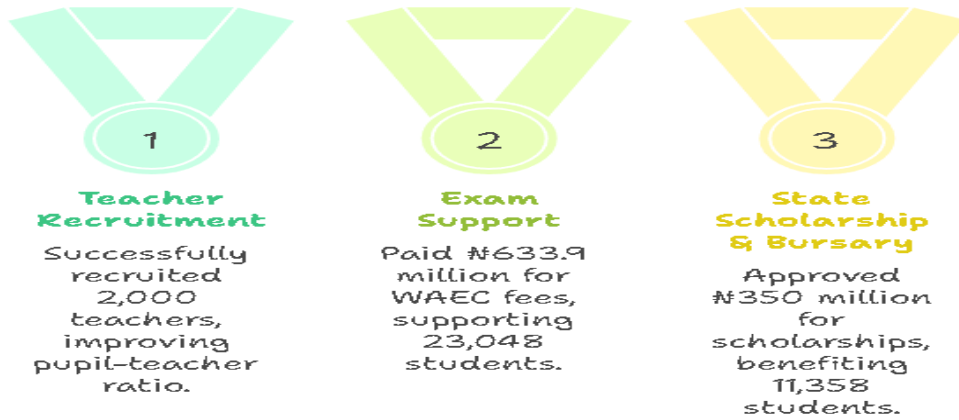
	<ul style="list-style-type: none"> • Support smallholder farmers with inputs, finance, and climate-smart practices.
2. Human Capital Development and Skills Enhancement	<ul style="list-style-type: none"> • Invest in quality education, healthcare, and vocational training.
	<ul style="list-style-type: none"> • Expand youth empowerment and digital skills development initiatives.
3. Infrastructure Expansion and Modernization	<ul style="list-style-type: none"> • Prioritize transport, energy, water, housing, and ICT infrastructure
	<ul style="list-style-type: none"> • Promote urban renewal and public-private partnerships in infrastructure delivery.
4. Sustained drive on Internally Generated Revenue (IGR) Mobilization	<ul style="list-style-type: none"> • Prioritising technology-driven, transparent, and efficient tax systems.
	<ul style="list-style-type: none"> • Broaden the revenue base while blocking leakages and ensuring compliance.
5. Resilient and Inclusive Community Development	<ul style="list-style-type: none"> • Strengthen grassroots governance and community-led development.
	<ul style="list-style-type: none"> • Improve access to basic services and build resilience against climate risks.
	<ul style="list-style-type: none"> • Enhance security of lives and property through community policing and collaborative safety initiatives.
6. Social Inclusion and Social Protection	<ul style="list-style-type: none"> • Expand social safety nets for vulnerable and marginalized groups.
	<ul style="list-style-type: none"> • Enhance access to affordable healthcare, housing, and education.
7. Economic Diversification and Industrial Growth	<ul style="list-style-type: none"> • Promote non-oil sectors, MSMEs, and public-private investments.
	<ul style="list-style-type: none"> • Foster innovation, research, and development to drive new industries.
8. Prudent Fiscal Management	<ul style="list-style-type: none"> • curtail all fiscal waste
	<ul style="list-style-type: none"> • Minimise debt acquisition
	<ul style="list-style-type: none"> • Strict budget implementation

Source: Budget Office.

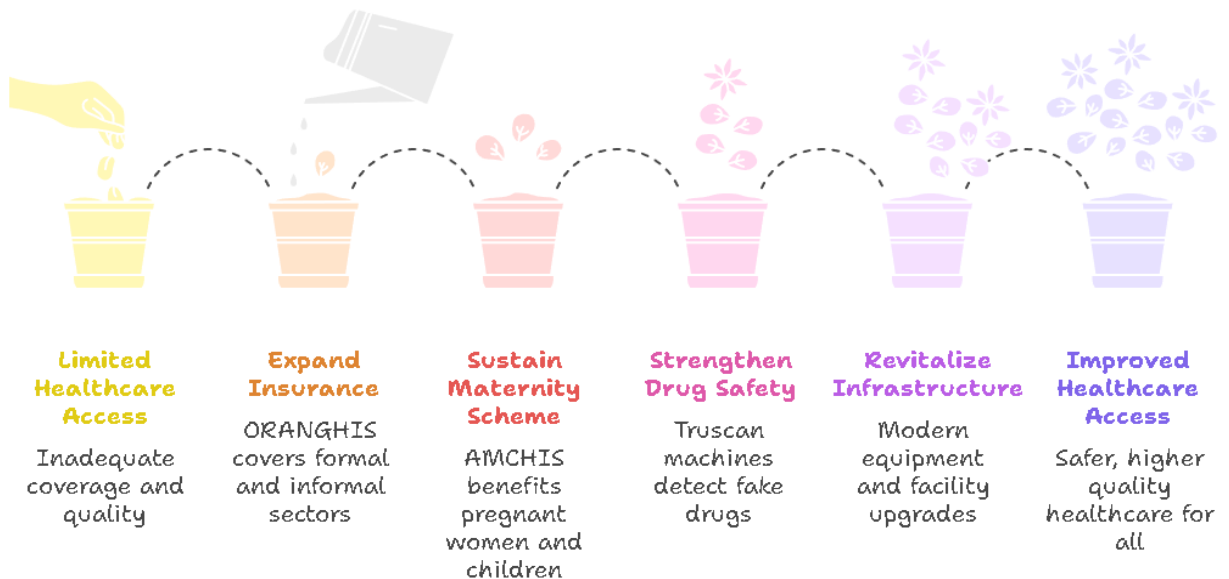
6.0. SCORECARD PRESENTATION

6.1. The Honourable Commissioner for Economic Planning & Budget presented the scorecards of the present administration for the current year. He provided updates on major projects, programmes, and reforms being implemented across all sectors, showing the progress made towards achieving the targets of the Ondo State Development Plan. He reaffirmed the government's commitment to fiscal discipline, sustainable development, and improving the living standards of the people of Ondo State.

Top Education Initiatives of 2025



Healthcare Improvement in 2025



2025 Agricultural Development Achievements

Rural Road Development



Construction and rehabilitation of rural roads

Market Upgrades



Upgrading rural markets to enhance trade

Farmers' Market Construction



Building a market to boost local produce marketing



Infrastructure Projects

Building box culverts and drainage facilities



Livestock Support

Strengthening livestock production and protein intake



Cocoa Seedling Distribution

Distributing seedlings to support cocoa production

Infrastructure Achievements



Road Construction

Major road projects like Oke-Aro-Idanre are progressing.

Solar streetlights, stadium upgrades, and secretariat completion.

Public Facilities



Water Sector

Rehabilitation of water schemes and revival of dams.

7.0. OBSERVATIONS / COMMENTS / REACTIONS FROM STAKEHOLDERS

7.1. Following the presentations, participants asked questions, raised concerns, and made suggestions on various sectoral issues.

7.2. Key concerns raised included:

- i. The road dualization stops at Ikare, there is need to extend it to Arigidi;
- ii. No Person from Arigidi Akoko is serving in the present government;
- iii. Arigidi to Ogbagi, and Irun-Ogbagi-Ikare roads are in bad condition;
- iv. Public School Head teachers and Principals extort the parents through unapproved levies and fees;
- v. Examination Malpractices in Schools are getting out of hand;
- vi. Iye-Ogbagi, Igasi-Eriti Roads are not motorable;
- vii. Township roads in Oka-Akoko need to be fixed;
- viii. The road from Orita Akungba to Epinmi required rehabilitation;
- ix. The unhealthy methods of preparing garri and pupuru by the people of Ose and Elegbeka could result in outbreak of diseases;
- x. Ugbe-Epinmi Road is bad;
- xi. The recent landslide in Iwaro and Oke-Oka needs government attention;
- xii. Insecurity is rampant in Akokoland
- xiii. Edua bridge in Supare Akoko needs to be repaired urgently;
- xiv. Commitment to payment of Counterpart Contribution to Donor / Development Partners Assisted Programmes and Projects is low;
- xv. The people of Ifira Akoko want markets;
- xvi. Supare-Imesi Road is deplorable;
- xvii. Army Security Check Point at Oba Akoko was disbanded;
- xviii. Oba-Ose Road needs to be dualised;
- xix. Ugbe Akoko people need Solar Street light;
- xx. The bad bridge at Sabo Ugbe Akoko needs urgent attention;
- xxi. Sabo Ugbe-Akoko needs Solar Light;
- xxii. St James' Primary School, Ugbe-Akoko needs Perimeter Fencing;
- xxiii. Boundary communities in Ekiti are encroaching Irun-Akoko land;

- xxiv. Ikare-Irun, Irun-Ese-Afin and Surulere-Imesi Roads are in bad conditions;
- xxv. BEDC disconnected Irun and Ogbagi Akoko from electricity supply;
- xxvi. Farmers in Akokoland have no access to Tractors for farming;
- xxvii. Local Government Councils' are understaffed;
- xxviii. Health Centre in Oke-Agbe lacks funding;
- xxix. Insecurity in Oke-Agbe is getting out of control;
- xxx. The bridge at Okeruwa, Ikare Akoko is bad;
- xxxi. People in Akoko have no access to the Odatiwa Pre-Paid Meters;
- xxxii. The PWDs in the State need special scholarship and bursary;
- xxxiii. Farmers in Akokoland need Tractors and other farm machineries;
- xxxiv. LCDAs in Akokoland have no office equipment and working tools;
- xxxv. Ipele-Idoani-Isua and Kabba-Auga-Isua roads require urgent rehabilitation;
- xxxvi. Ebomi Lake in Ipesi Akoko can generate IGR if upgraded; and
- xxvii. Construction work on Ifira-Afo Road had stopped.

8.0. RECOMMENDATIONS

8.1. Some notable recommendations from stakeholders were:

- i. Extend the road dualization from Ikare to Arigidi
- ii. Appoint people from Arigidi Akoko to serve in the present government
- iii. Construct the road from Arigidi to Ogbagi
- iv. Construct the Irun-Ogbagi-Ikare Road
- v. Stop the extortion from Public School Head teachers and Principals who levy unapproved fees
- vi. Curb Examination Malpractices in Schools
- vii. Construct Arigidi-Iye-Ogbagi Road
- viii. Construct the Igasii-Eriti Road
- ix. Construct township roads in Oka-Akoko
- x. Construct the road from Orita Akungba to Epinmi
- xi. Discourage the unhealthy methods of preparing garri and pupuru by the people of Ose and Elegbeka
- xii. Construct the Ugbe-Epinmi Road
- xiii. Take precautionary measure to forestall the reoccurrence of the recent landslide in Iwaro and Oke-Oka
- xiv. Erect security Post at various places in Akokoland
- xv. Repair the Edua bridge in Supare Akoko
- xvi. Prioritise the payment of Counterpart Contribution to Donor / Development Partners Assisted Programmes and Projects
- xvii. Construct markets for the people of Ifira Akoko
- xviii. Construct the Supare-Imesi Road


- xix. Return the Army Security Check Point at Oba Akoko
- xx. Construct a Dual Carriage way from Oba to Ose
- xxi. Install Solar Street light at Ugbe Akoko
- xxii. Repair the bad bridge at Sabo Ugbe Akoko
- xxiii. Install Solar Light at Sabo Ugbe-Akoko
- xxiv. Construct Perimeter Fencing for St James' Primary School, Ugbe-Akoko
- xxv. Reclaim Irun-Akoko land from boundary community in Ekiti
- xxvi. Construct Ikare-Irun Road
- xxvii. Construct Irun-Ese-Afin Road
- xxviii. Construct Surulere-Imesi Road in Irun Akoko
- xxix. Intervene in the unjustified disconnection of Irun and Ogbagi Akoko from electricity power by the BEDC
- xxx. Provide Tractors for farming in Akokoland
- xxxi. Encourage Local Government Chairmen to employ more staff
- xxxii. Fund the activities of the Health Centre in Oke-Agbe
- xxxiii. Beef up security in Okeagbe
- xxxiv. Rehabilitate the bridge at Okeruwa, Ikare Akoko
- xxxv. Decentralize the access to the Odatiwa Meters
- xxxvi. Provide special scholarship and bursary for the PWDs in the State
- xxxvii. Make Tractors and other farm machineries available for farmers in Akokoland
- xxxviii. Provide office equipment and working tools for the LCDAs in Akokoland
- xxxix. Construct the Ipele-Idoani-Isua Road
- xl. Rehabilitate the Kabba-Auga-Isua Road
- xli. Rehabilitate and equip the Ebomi Lake in Ipesi Akoko a ranking tourist centre to generate IGR
- xlii. Continue the construction of Ifira-Afo Road

9.0. CONCLUSION

The Honourable Commissioner appreciated all participants for their contributions and reaffirmed that the inputs received would be taken into consideration during the preparation of the 2026 budget and the Medium-Term Expenditure Framework (MTEF). The meeting was brought to the close after a vote of thanks.



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HOLGA, Akoko SW
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Chief (Mrs.) Edward Dupe Helen
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HIM Oba Yisa Abu Olanipekun
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Hon. Folasade Gold
Vice Chairman, Akoko North East LGA
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10.0. ANNEXES

- Annex A: List of Participants
- Annex B: Agenda of the Meeting
- Annex C: Copies of Presentations



2025 BUDGET IMPLEMENTATION: THE JOURNEY SO FAR.

PRESENTED BY

*THE HONOURABLE COMMISSIONER,
MINISTRY OF ECONOMIC PLANNING & BUDGET*

AT

THE 2026 BUDGET PREPARATION STAKEHOLDERS' ENGAGEMENT

SEPTEMBER 2025



CONTENTS

- Introduction
- 2025 Capital Budget Sectoral Allocation/Performance
- 2025 Key Sectoral Achievements
- Key Ongoing Capital Projects in Akoko Zone
- Conclusion
- Pictures of some Key Capital Projects Implemented

INTRODUCTION

The present administration has shown unwavering commitment to expanding our economic frontiers, improving citizens' quality of life, and driving sustainable development.

Distinguished ladies and gentlemen, we are here today, not only to give you feedback on achievements so far, but also to listen to you as we shape the 2026 Budget to reflect the needs and aspirations of our people.

The 2025 Budget of Economic Recovery earmarked ~~₦~~433.622 billion for the execution of capital projects and programmes across all sectors in the State to actualize this Administration's vision, as encapsulated in 'OUR EASE' Agenda. Much of that amount was to come from development partners and creditors who up till now have not demonstrated absolute willingness to assist. Hence, we may be constrained to review the 2025 Budget soon.

In 2026, we will screen all these development partners assistance to ensure that only the most feasible ones are accommodated in the budget as we intend to live within our means.

INTRODUCTION CONT'D

The strategic blueprint of Mr. Governor – OUR EASE – is built on seven pillars that will guide all our investments in the State from education to infrastructure, from power to agriculture:

O – Orderliness, Security & Rule of Law

U – Urban/Rural Development through Agriculture & Blue Economy

R – Revolutionary Technological Advancement & Industrialization

E – Efficient Healthcare & Socio-Economic Welfare

A – Adequate Power & Affordable Energy

S – Sustainable Infrastructure Development & Tourism

E – Education, Human Capital Development & Entrepreneurship

2025 Capital Budget Sub-Sector Allocation/Performance

S/N	SUB-SECTOR/SECTOR	CAPITAL BUDGET	MID-YEAR TARGET	MID-YEAR ACTUAL EXPENDITURE	MID-YEAR PERFORMANCE
		(N)	(N)	(N)	NCE
1	Agric	53,123,898,492.00	26,561,949,246.00	415,516,212.30	1.56
2	Trade & Industry	8,006,050,000.00	4,003,025,000.00	8,000,000.00	0.2
3	Infrastructure	243,551,525,000.00	121,775,762,500.00	41,143,171,067.33	33.79
4	Public Finance	19,611,301,000.00	9,805,650,500.00	4,307,779,615.57	43.93
A	ECONOMIC SECTOR	324,292,774,492.00	162,146,387,246.00	45,874,466,895.20	28.29
5	Education	25,604,100,000.00	12,802,050,000.00	8,058,480,107.26	62.95
6	Health	22,545,320,000.00	11,272,660,000.00	5,235,387,322.25	46.44
7	Social & Community Development	11,501,444,682.00	5,750,722,341.00	405,553,000.00	7.05
8	Environment & Sewage Management	12,103,500,000.00	6,051,750,000.00	159,000,000.00	2.63
B	SOCIAL SERVICES SECTOR	71,754,364,682.00	35,877,182,341.00	13,858,420,429.51	38.63
C	LAW & JUSTICE SECTOR	15,317,560,000.00	7,658,780,000.00	1,000,441,454.00	13.06
D	REGIONAL SECTOR	195,000,000.00	97,500,000.00	-	-
11	General Administration	14,175,800,826.00	7,087,900,413.00	1,093,966,882.26	15.43
12	Legislative	6,509,000,000.00	3,254,500,000.00	-	-
13	Information	1,377,500,000.00	688,750,000.00	55,236,500.00	8.02
E	ADMINISTRATION SECTOR	22,062,300,826.00	11,031,150,413.00	1,149,203,382.26	10.42
	GRAND TOTAL	433,622,000,000.00	216,811,000,000.00	61,882,532,160.97	28.54

2025 Key Sectoral Achievements - Education

- **Teacher Recruitment:**

- 1,000 primary school teachers
- 1,000 secondary school teachers
- Reduced pupil-teacher ratio

- **Exam Support:**

- ₦633.9m paid to WAEC for **23,048 students**
- NABTEB fees paid for all eligible candidates in public secondary schools & technical colleges

- **State Scholarship & Bursary:**

- ₦350m approved for **11,358 students** in tertiary institutions nationwide
- 100% increase in Bursary from **₦10,000 to ₦20,000 per student**

2025 Key Sectoral Achievements - Education (Cont'd)

- **Education Infrastructure Investments in 2025:**
- **Primary Schools:**
 - 134 schools renovated/constructed at the cost of ₦6.738
 - Provision of new furniture for pupils & teachers
 - Supply of Early Childhood Care & Development Education (ECCDE) materials
- **Secondary Schools:**
 - Renovation of 60 schools across the State
 - Total investment: ₦3.108 billion
- **Technical Colleges:**
 - Renovation/Construction of facilities in 5 colleges:
 - Owo
 - Ileoluji/Okeigbo
 - Akoko South-West
 - Okitipupa
 - Idanre

2025 Key Sectoral Achievements - Education (Cont'd)

Summarily:

- In education, we made bold investments to improve both access and quality. 2,000 new teachers were recruited to reduce classroom congestion. Through the OSOPADEC scheme, nearly 5,000 students benefitted from scholarships, while WAEC and NABTEB fees were fully covered for over 23,000 students across the State.
- In addition, Government approved ₦350 million in scholarships and bursaries for 11,358 Ondo State students in tertiary institutions, with disbursement set to commence shortly.
- On infrastructure, 134 primary schools were upgraded with renovated classrooms, new furniture, and ECCDE materials. Also 60 secondary schools were renovated at a cost of ₦3.1 billion, and undertook projects in 5 Government Technical Colleges. These interventions are laying a stronger foundation for the future of education in our State.”

2025 Key Sectoral Achievements – Healthcare

- **Health Insurance:**

- Launched Orange Health Insurance Scheme (ORANGHIS) to provide affordable, quality healthcare for all residents
- Expanded to cover the informal sector

- **Maternal & Child Health:**

- Sustained the Abiyamo Maternity & Child Health Insurance Scheme (AMCHIS)
- Over 40,000 pregnant women and children under 5 benefitted

- **Drug Quality & Safety:**

- Strengthened Taskforce on Fake/Counterfeit Drugs with deployment of Truscan machines

2025 Key Sectoral Achievements – Healthcare (Cont’d)

- **Infrastructure & Equipment:**

- Renovation and equipping of health facilities with modern hospital equipment
- Revitalization and maintenance of 102 health facilities under the World Bank–assisted IMPACT project at over N7.2 Billion

- **Facility Upgrades:**

- Renovation and equipping of multiple health facilities with modern hospital equipment

- **IMPACT Project (World Bank Assisted):**

- Revitalization and maintenance of 102 health facilities across the State

- **Improved Access:**

- Better maternal and child health services
- Strengthened primary healthcare delivery system

2025 Key Sectoral Achievements - Healthcare (Cont'd)

Summarily:

- In healthcare, Government expanded access and improved quality through the **Orange Health Insurance Scheme (ORANGHIS)**, now covering both formal and informal sectors. We sustained the **Abiyamo Maternity and Child Health Insurance Scheme (AMCHIS)**, with over **40,000 pregnant women and children under five** benefitting.
- To safeguard citizens, the **Taskforce on Fake Drugs** was strengthened with Truscan machines for rapid detection. On infrastructure, we renovated and equipped facilities with modern hospital equipment, and through the World Bank–assisted **IMPACT project**, revitalized **102 health facilities** across the State spending over N7.2 Billion.
- These interventions are making healthcare more accessible, safer, and of higher quality for our people.”

2025 Key Sectoral Achievements – Infrastructure

- **Roads & Bridges:**
- 10km **Oke-Aro–Idanre Road (Phase 1)** road dualization, Akure South LGA
- 6.7km **Akungba–Ikare Road** road dualization with spur to University Road, Ondo North
- 27.5km **Okitipupa–Igbokoda Road** road dualization, Ondo South
- **Onyearugbulem/Shagari/Irese Road Flyover** – at completion stage
- Construction, rehabilitation & overlay of **60km selected roads** across the State.

2025 Key Sectoral Achievements – Infrastructure (Cont'd)

- **Public Facilities:**

- Rehabilitation & upgrading of **Akure Township Stadium**
- Construction of **Judiciary Village**, Oba Osupa Road, Akure
- Completion of **Oba's Council Secretariat**, Alagbaka, Akure

- **Water Projects:**

- Rehabilitation of water supply schemes in Okeigbo, Oba Akoko, Idoani, Okitipupa, Ilutitun & Araromi-Obu
- Ongoing rehabilitation of **Owena Multipurpose Dam & Owena–Ondo Water Supply Scheme** to serve 6 LGAs
- Rehabilitation of Iworin Oka water supply scheme, Oka Akoko
- Rehabilitation of Industrial Borehole at Obenla, Ilaje.

2025 Key Sectoral Achievements - Infrastructure (Cont'd)

Summarily:

- In infrastructure, substantial progress were recorded on major roads such as the **Oke-Aro–Idanre**, **Akungba–Ikare**, and the **27.5km Okitipupa–Igbokoda Road**, while the **Onyearugbulem/Shagari/Irese Flyover** is now at completion stage. In total, about **60km of roads** are under construction and rehabilitation across the State.
- The **Akure Township Stadium is being upgraded**, the **Oba’s Council Secretariat has been completed**, and work is ongoing on the **Judiciary Village**.
- In the water sector, Iworin Oka water supply scheme, Oka Akoko is undergoing rehabilitation, while the **Owena Multipurpose Dam and Owena–Ondo scheme** are being revived to serve six LGAs. These interventions are enhancing mobility, public facilities, and access to safe water for our people.”

2025 Key Sectoral Achievements – Agriculture

- **386.48 km of rural roads** constructed, rehabilitated, or upgraded across the 18 LGAs under the **RAAMP** project.
- Construction of **box culverts and drainage facilities** in rural communities under **RAAMP**.
- Ongoing implementation of the **Livestock Productivity and Resilience Support (L-PRES) Project** to strengthen livestock production and improve protein intake.
- Distribution of **over 2 million cocoa seedlings** to farmers across the State to support agricultural productivity and export potential.

2025 Key Sectoral Achievements - Agriculture (Cont'd)

Summarily:

- In agriculture, under **RAAMP**, over **386 km of rural roads** were improved, along with culverts, drainage facilities.
- The **L-PRES project** was advanced to boost livestock production, while **over 2 million cocoa seedlings** were distributed to farmers across the State. By year-end, investments in agriculture are expected to be scaled up to further support farmers and enhance food security.”

2025 Key Sectoral Achievements – Energy

- Ongoing procurement of **O'Datiwa Prepaid Meters** for residents at affordable rates to curb estimated billings.
- Collaboration with the **Transmission Company of Nigeria (TCN)** enabled the commercial use of the long-abandoned **Omosho 2x15MW Power Plant**.
- Development of **solar mini-grids in 30 communities; 14 completed and operational**, injecting **394KW** into the State's power sector.
- Completion and activation of the **132/133KV Ode-Erinje and Oba-Ile 330/132/33KV Transmission Stations**.

2025 Key Sectoral Achievements - Energy (Cont'd)

Summarily:

- **O'Datiwa Prepaid Meters** are being procured to curb estimated billing, while the **Omotosho Power Plant** was revived for commercial use.
- **Solar mini-grids in 30 communities**—14 already operational—added **394KW** to supply. The **Ode-Erinje and Oba-Ile Transmission Stations** were also completed and activated. Further renewable and off-grid solutions are being explored.

2025 Key Sectoral Achievements (Cont'd)

- **Environment**

- Ongoing **dredging of waterways and canals** in flood- and erosion-prone areas across the State to reduce disaster risks.
- Procurement of relief materials for victims of rainstorm disasters and stocking of SEMA warehouse for the first half of the year 2025
- Evacuation of public waste and payment of sweepers and labourers for the month of January to April, 2025, Akure, Owo, Ikare, Igbokoda, Ore & Ondo

- **Entrepreneurship**

- **500 youths** enrolled in ICT training across Ondo State.
- Establishment of **five computer training centres** to provide employable tech skills.
- Through **ONDEA**, a total of **43,792 beneficiaries** empowered with training, startup kits, and business support.

2025 Key Sectoral Achievements (Cont'd)

OD-CARES Programme Achievements

- The Ondo State Community Action Recovery and Economic Stimulus (OD-CARES) is an extension of the Nigeria COVID-19 Action Recovery and Economic Stimulus (NG-CARES) Programme for Results (PforR). It is an emergency initiative aimed at supporting the poor and vulnerable and stabilizing micro and small enterprises affected by the COVID-19 pandemic. The programme has positively impacted lives across the State.

2025 Key Sectoral Achievements - (Cont'd)

OD-CARES Key Achievements:

- 10,550 households receive ₦20,000 bi-monthly under the Social Cash Transfer programme.
- 19,985 individuals receive ₦10,000 monthly under the Labour-Intensive Public Work (LIPW) programme.
- 5,097 farmers received agricultural support services, including seeds and inputs, under the Agricultural Inputs and Services initiative.
- **farmers** are accessing and utilizing agricultural infrastructure, including roads, culverts, and jetties.
- **5,589 farmers** (male and female) received agricultural assets such as goatry, fisheries, and poultry under the Agricultural Assets Projects.
- **1,863 business owners (SMEs)** received operational support grants ranging from **₦300,000 to ₦600,000** across all 18 LGAs.

Key Ongoing Capital Projects in Akoko Zone

- Construction/Renovation of 32 Public Primary Schools, amounting to ₦1.453 billion in the four Akoko LGAs.
- Renovation of 9 Public Secondary Schools in the four Akoko LGAs with the project cost amounting to ₦0.640 billion.
- Dualisation of Akungba - Ikare Township Road with spur to University Road
- Construction of 10.025 km Arigidi Akoko - Ogbagi Akoko Road.
- Construction/Rehabilitation of 10.00 km Oba-Ikun-Afo Road Phase 1
- Construction of 3.87 km Selected Roads in Akungba-Akoko
- Asphalt Overlay of Selected Roads in the four Akoko LGAs
- The total cost of ongoing road construction/rehabilitation projects in the four Akoko LGAs amounted to ₦55.224 billion.

Key Ongoing Capital Projects in Akoko Zone Cont'd

- Construction/Rehabilitation/Upgrading/Maintenance of rural roads in the four Akoko LGAs by the Rural Access & Agricultural Marketing Project (RAAMP) with the project cost amounting to ₦3.130 billion.
- Rehabilitation of Iworin Oka, Akoko S/W water supply scheme.
- Renovation/Construction of building in Government Technical College, Oka Akoko.

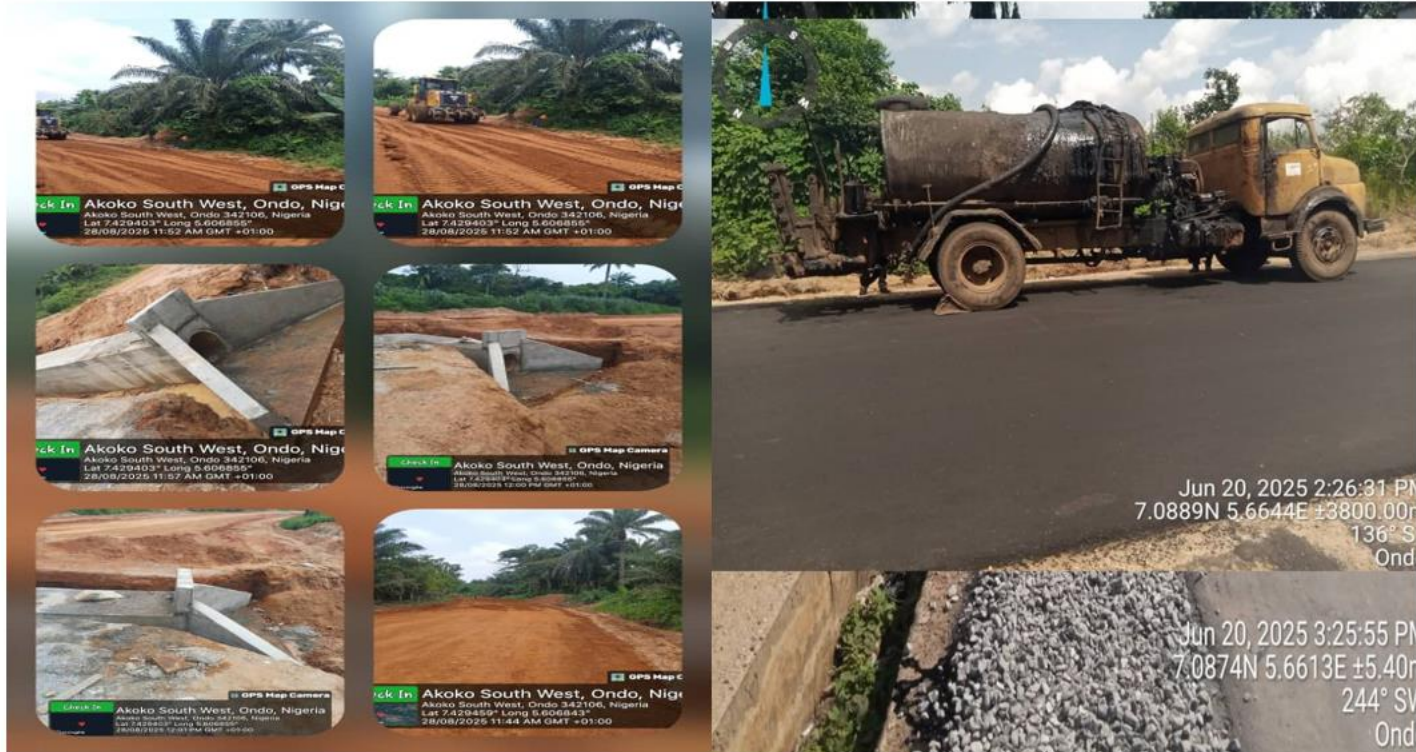
Conclusion

The preparation, implementation, and monitoring of the State Budget have steadily improved, aligning with international best practices. Stakeholder involvement continues to demonstrate this Administration's commitment to **open governance, transparency, and accountability**.

Government is determined that its programmes and projects make real impacts in **every community**, with completed projects and beneficiaries growing and contributing to visible socio-economic development.

Your input into the **2026 Budget** is crucial to ensure it reflects the needs and aspirations of all Ondo State residents.

**PICTURES OF SOME KEY CAPITAL
PROJECTS IMPLEMENTED IN THE
STATE**





GPS Map Camera

Akoko South West, Nigeria
Emure Ekiti-akungba Rd, Akoko South West, ,
Nigeria
Lat 7.442997° Long 5.595481°
07/07/2025 10:36 AM GMT +01:00