

ONDO STATE OF NIGERIA
YEAR 2023 APPROVED IPSAS SECTORAL ALLOCATION

SECTOR	Salaries and Wages	Overhead Cost	Grants and Contributions	Transfers	Social Contributions and Social Benefits	Capital Expenditure	Debt Service	Total
ADMINISTRATION SECTOR	3,105,261,489.66	8,927,173,000.00	1,741,900,000.00	0.00	1,436,815,000.00	8,328,630,000.00	0.00	23,539,779,489.66
ECONOMIC SECTOR	8,325,568,404.44	11,776,445,000.00	626,000,000.00	6,080,148,520.00	11,515,880,000.00	102,752,943,000.00	14,078,140,000.00	155,155,124,924.44
LAW AND JUSTICE SECTOR	2,660,551,113.28	972,600,000.00	0.00	0.00	8,000,000.00	5,472,000,000.00	0.00	9,113,151,113.28
REGIONAL SECTOR	36,278,230.86	50,000,000.00	40,000,000.00	9,399,809,000.00	0.00	300,000,000.00	0.00	9,826,087,230.86
SOCIAL SECTOR	31,777,993,761.76	3,248,480,000.00	11,440,320,000.00	2,592,047,480.00	0.00	29,286,200,000.00	0.00	78,345,041,241.76
GRAND TOTAL	45,905,653,000.00	24,974,698,000.00	13,848,220,000.00	18,072,005,000.00	12,960,695,000.00	146,139,773,000.00	14,078,140,000.00	275,979,184,000.00