

ONDO STATE OF NIGERIA OF NIGERIA, ESTIMATES 2021

REVENUE DETAILS

S/N	Economic Segment	Details	Approved Budget (N)		Amount for COVID-19 response 2020 (N)	Remarks on Non COVID-19 related Revenue	Remarks on COVID-19 related Revenue
			2020	2021			
<b>1</b>	<b>011100100100</b>	<b>GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL</b>					
1	12020427	TENDER FEES	200,000.00	100,000.00		Non COVID-19 Related Revenue	
2	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	67,000.00	301,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>267,000.00</b>	<b>401,000.00</b>			
<b>4</b>	<b>011101300200</b>	<b>GENERAL ADMINISTRATION</b>					
1	12020427	TENDER FEES	500,000.00	800,000.00		Non COVID-19 Related Revenue	
2	12020906	RENTS ON GOVT. PROPERTIES	134,000.00	300,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>634,000.00</b>	<b>1,100,000.00</b>			
<b>5</b>	<b>011101700100</b>	<b>CABINET AND SPECIAL SERVICES DEPARTMENT</b>					
1	12020427	TENDER FEES	210,000.00	0		Not feasible in 2021	
2	12020453	APPLICATION FEES	252,000.00	462,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>462,000.00</b>	<b>462,000.00</b>			
<b>6</b>	<b>021511700100</b>	<b>ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE ( OSAEC )</b>					
1	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	6,667,000.00	10,001,000.00		Non COVID-19 Related Revenue	
4	42030104	CBN SUPPORT FACILITY	2,100,000,000.00	1,100,000,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>2,106,667,000.00</b>	<b>1,110,001,000.00</b>			
<b>7</b>	<b>011102100100</b>	<b>LIAISON OFFICE, LAGOS</b>					
1	12020453	APPLICATION FEES	3,307,000.00	4,141,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>3,307,000.00</b>	<b>4,141,000.00</b>			
<b>8</b>	<b>011102100200</b>	<b>LIAISON OFFICE, ABUJA</b>					
1	12020453	APPLICATION FEES	3,021,000.00	3,688,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>3,021,000.00</b>	<b>3,688,000.00</b>			
<b>10</b>	<b>011103500100</b>	<b>ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT</b>					
1	12020616	SALES OF FORMS	3,741,000.00	0		Revenue item not feasible in 2021.	
	<b>Total:</b>		<b>3,741,000.00</b>	<b>0</b>			
<b>12</b>	<b>011103700100</b>	<b>MUSLIM WELFARE BOARD</b>					
1	12020495	OTHER FEES/LEVIES	50,000.00	0		Revenue item not feasible in 2021.	
2	12020616	SALES OF FORMS	1,450,000.00	2,250,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>1,500,000.00</b>	<b>2,250,000.00</b>			
<b>13</b>	<b>011103800100</b>	<b>CHRISTIAN WELFARE BOARD</b>					
2	12020616	SALES OF FORMS	227,000.00	311,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>227,000.00</b>	<b>311,000.00</b>			
<b>14</b>	<b>022000900100</b>	<b>POOLS BETTINGS AND LOTTERIES BOARD</b>					
1	12020129	POOL BETTING & CASINO LICENCES/GAMING	60,655,000.00	78,056,000.00		Non COVID-19 Related Revenue	
2	12020146	POOLS AGENT LICENCES/PROMOTERS/LEVIES/ CHECKING CENTRES	10,200,000.00	18,000,000.00		Non COVID-19 Related Revenue	
3	12020147	REGISTRATION FEES	1,000,000.00	1,444,000.00		Non COVID-19 Related Revenue	
4	12020155	FIXED DEPOSIT LICENSE	1,500,000.00	2,000,000.00		Non COVID-19 Related Revenue	
5	12020501	SUNDRY FINES/PENALTIES	1,000,000.00	500,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>74,355,000.00</b>	<b>100,000,000.00</b>			
<b>16</b>	<b>011113200100</b>	<b>INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS</b>					
2	12020427	TENDER FEES	1,667,000.00	2,501,000.00		Non COVID-19 Related Revenue	
3	13020301	DOMESTIC GRANTS	250,000,000.00	250,000,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>251,667,000.00</b>	<b>252,501,000.00</b>			
<b>19</b>	<b>012300100100</b>	<b>MINISTRY OF INFORMATION AND ORIENTATION</b>					
1	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,400,000.00	1,925,000.00		Non COVID-19 Related Revenue	
2	12020906	RENTS ON GOVT. PROPERTIES	0	6,075,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>1,400,000.00</b>	<b>8,000,000.00</b>			
<b>21</b>	<b>012305600100</b>	<b>ONDO STATE SIGNAGE AGENCY</b>					
3	12020151	SIGNAGE ANNUAL PERMIT	95,500,000.00	86,502,000.00		Non COVID-19 Related Revenue	
5	12020436	BILL BOARD ADVERTISEMENT FEES	55,000,000.00	23,440,000.00		Non COVID-19 Related Revenue	
6	12020450	INSPECTION FEES	1,500,000.00	1,500,000.00		Non COVID-19 Related Revenue	
7	12020501	SUNDRY FINES/PENALTIES	1,500,000.00	1,500,000.00		Non COVID-19 Related Revenue	
8	12020616	SALES OF FORMS	1,500,000.00	1,500,000.00		Non COVID-19 Related Revenue	
9	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	8,455,000.00	8,150,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>163,455,000.00</b>	<b>122,592,000.00</b>			
<b>22</b>	<b>012500700100</b>	<b>OFFICE OF ESTABLISHMENTS</b>					
1	12020147	REGISTRATION FEES	69,000.00	103,000.00		Non COVID-19 Related Revenue	
	<b>Total:</b>		<b>69,000.00</b>	<b>103,000.00</b>			
<b>23</b>	<b>022001100100</b>	<b>OFFICE OF THE STATE AUDITOR GENERAL</b>					
1	12020427	TENDER FEES	984,000.00	100,000.00		Non COVID-19 Related Revenue	

S/N	Economic Segment	Details	Approved Budget (N)		Amount for COVID-19 response 2020 (N)	Remarks on Non COVID-19 related Revenue	Remarks on COVID-19 related Revenue
			2020	2021			
2	12021302	AUDIT FEES	1,000,000.00	2,333,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>1,984,000.00</b>	<b>2,433,000.00</b>			
<b>24</b>	<b>022001200100</b>	<b>OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT</b>					
1	12020427	TENDER FEES	20,000.00	0		Revenue item not feasible in 2021.	
2	12021302	AUDIT FEES	44,003,000.00	66,024,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>44,023,000.00</b>	<b>66,024,000.00</b>			
<b>25</b>	<b>014700100100</b>	<b>CIVIL SERVICE COMMISSION</b>					
1	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	67,000.00	84,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>67,000.00</b>	<b>84,000.00</b>			
<b>26</b>	<b>014800100100</b>	<b>ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)</b>					
1	12020427	TENDER FEES	0	1,100,000.00		Non COVID-19 Related Revenue	
2	12020481	NOMINATION/CERTIFICATE OF RETURN FEES	3,817,000.00	0		Revenue item not feasible in 2021.	
<b>Total:</b>			<b>3,817,000.00</b>	<b>1,100,000.00</b>			
<b>28</b>	<b>021510200100</b>	<b>AGRICULTURAL DEVELOPMENT PROGRAMME</b>					
1	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	117,000.00	0		Revenue item not feasible in 2021.	
2	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	400,000.00	0		Revenue item not feasible in 2021.	
3	12020627	SALES OF FRESH FISH	400,000.00	0		Revenue item not feasible in 2021.	
4	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	400,000.00	0		Revenue item not feasible in 2021.	
5	42030103	MULTI-LATERAL LOANS - LONG TERM	0	0		Revenue item not feasible in 2021.	
<b>Total:</b>			<b>1,317,000.00</b>	<b>0</b>			
<b>29</b>	<b>021511600100</b>	<b>COCOA REVOLUTION OFFICE</b>					
2	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	3,000,000.00	0		Revenue item not feasible in 2021.	
3	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	44,605,000.00	29,040,000.00		Non COVID-19 Related Revenue	
5	42030104	CBN SUPPORT FACILITY	0	250,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>47,605,000.00</b>	<b>279,040,000.00</b>			
<b>30</b>	<b>022000100100</b>	<b>MINISTRY OF FINANCE</b>					
1	11010101	STATUTORY ALLOCATION	26,730,614,126.83	33,413,267,659.00		Non COVID-19 Related Revenue	
2	11010106	MINERAL DERIVATION	10,945,781,929.54	11,583,777,563.23		Non COVID-19 Related Revenue	
3	11010201	SHARE OF VAT	17,879,043,585.31	12,925,776,176.00		Non COVID-19 Related Revenue	
4	11010301	EXCESS CRUDE	4,035,917,290.15	2,100,000,000.00		Non COVID-19 Related Revenue	
5	12020147	REGISTRATION FEES	500,000.00	500,000.00		Non COVID-19 Related Revenue	
9	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	3,000,000.00	3,000,000.00		Non COVID-19 Related Revenue	
10	12020901	RENT ON GOVERNMENT LAND	120,000,000.00	0		Revenue item not feasible in 2021	
11	12021102	DIVIDEND RECEIVED	265,000,000.00	265,000,000.00		Non COVID-19 Related Revenue	
12	12021210	BANK INTEREST	66,406,000.00	25,000,000.00		Non COVID-19 Related Revenue	
13	13020301	DOMESTIC GRANTS	7,900,000,000.00	6,719,600,000.00	6,400,000,000.00		COVID-19 Related Revenue. Govt intends to spend about N6.4B from SFTAS Grants to address effect of COVID-19.
15	14070201	REFUND ON FEDERAL ROADS	8,000,000,000.00	0		Revenue item not feasible in 2021	
17	14070206	FOREX ACCOUNT STABILIZATION/EXCESS CHARGES REFUND	313,230,745.22	0		Revenue item not feasible in 2021	
18	14070207	WITHHOLDING TAX REFUND FROM FGN	1,000,000,000.00	0		Revenue item not feasible in 2021	
19	14070208	REFUND ON EXCESS CRUDE	0	26,600,000,000.00		Non COVID-19 Related Revenue	
20	14100101	GAIN ON FOREIGN EXCHANGE	1,500,000,000.00	2,000,000,000.00		Non COVID-19 Related Revenue	
21	41020101	SHORT TERM BORROWINGS/DOMESTIC LOAN	9,838,772,904.69	17,929,054,140.32	697,600,000.00		COVID-19 Related Revenue. Govt intends to borrow to finance some critical projects. Some borrowed funds will be used to reflate the economy to cushion the effect of COVID-19 on the citizens.
22	41020106	BUDGET SUPPORT	3,500,000,000.00	0		Revenue item not feasible in 2021	
23	42030101	STATE BONDS and OTHER LONG TERM BORROWINGS	15,200,000,000.00	0		Non COVID-19 Related Revenue	
24	42030103	MULTI-LATERAL LOANS - LONG TERM	4,221,400,000.00	0		Revenue item not feasible in 2021	
26	43030104	CASH RESERVE/ROLL-OVER FUND	4,081,000,000.00	16,763,282,735.00	2,100,000,000.00		COVID-19 Related Revenue. Govt intends to spend about N2.1B from Roll Over on Road fund to address effect of COVID-19.
<b>Total:</b>			<b>115,600,666,581.74</b>	<b>130,328,258,273.55</b>	<b>9,197,600,000.00</b>		
<b>31</b>	<b>022000800100</b>	<b>ONDO STATE INTERNAL REVENUE SERVICE</b>					

S/N	Economic Segment	Details	Approved Budget (N)		Amount for COVID-19 response 2020 (N)	Remarks on Non COVID-19 related Revenue	Remarks on COVID-19 related Revenue
			2020	2021			
1	12010101	PERSONAL TAXES (E.G PAYE)	12,617,912,902.00	16,000,000,000.00		Non COVID-19 Related Revenue. PAYE is expected to increase since more salaries are expected to be paid in the year than 2020.	
2	12010104	STAMP DUTY	50,000,000.00	200,000,000.00		Non COVID-19 Related Revenue	
3	12010107	CAPITAL GAIN TAX	33,000,000.00	100,000,000.00		Non COVID-19 Related Revenue	
4	12010110	WITHOLDING TAX	1,537,500,000.00	2,400,000,000.00		Non COVID-19 Related Revenue. This is expected to increase in 2021.	
5	12010112	DIRECT ASSESSMENT	720,000,000.00	450,937,000.00		Reduction due to low performance in 2020	
6	12010113	Consumption Tax	492,850,000.00	0		Not feasible in 2021	
7	12020132	MOTOR VEHICLE LICENCES	165,000,000.00	300,000,000.00		Non COVID-19 Related Revenue	
8	12020133	DRIVERS' LICENCES	104,500,000.00	82,290,000.00		Non COVID-19 Related Revenue	
9	12020154	NEW VEHICLE REGISTRATION SCHEME FEES	60,000,000.00	300,000,000.00		Non COVID-19 Related Revenue	
10	12020427	TENDER FEES	200,000.00	800,000.00		Non COVID-19 Related Revenue	
11	12020447	LAND USE FEES	1,200,000,000.00	1,070,182,400.22		Reduction due to low performance in 2020.	
12	12020448	DEVELOPMENT LEVIES	160,798,952.86	50,000,000.00		Reduction due to low performance in 2020.	
13	12020449	BUSINESS/TRADE OPERATING FEES	80,000,000.00	0		Not feasible in 2021	
16	12020624	SALES OF VEHICLE PLATE NUMBER/VEHICLE REGISTRATION BOOKLET	137,500,000.00	200,000,000.00		Non COVID-19 Related Revenue	
17	12020628	SALES OF SOUVENIR (TICKET, STICKERS, APRON, E.TC.)	520,000,000.00	2,000,000,000.00		Non COVID-19 Related Revenue. This is expected to increase in 2021.	
<b>Total:</b>			<b>17,879,261,854.86</b>	<b>23,154,209,400.22</b>			
<b>32</b>	<b>022200100100</b>	<b>MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES</b>					
1	1202014708	Registration of Cooperative Societies	750,000.00	850,000.00		Non COVID-19 Related Revenue	
2	12020449	BUSINESS/TRADE OPERATING FEES	60,000,000.00	30,000,000.00		Non COVID-19 Related Revenue	
3	12020482	HAULAGE FEES	60,100,000.00	30,000,000.00		Non COVID-19 Related Revenue	
4	12020495	OTHER FEES/LEVIES	6,750,000.00	9,450,000.00		Non COVID-19 Related Revenue	
5	12020906	RENTS ON GOVT. PROPERTIES	78,872,000.00	49,270,000.00		Non COVID-19 Related Revenue	
6	12021302	AUDIT FEES	6,000,000.00	7,914,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>212,472,000.00</b>	<b>127,484,000.00</b>			
<b>34</b>	<b>022205100100</b>	<b>MICRO CREDIT AGENCY</b>					
1	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	7,392,000.00	10,616,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>7,392,000.00</b>	<b>10,616,000.00</b>			
<b>37</b>	<b>023405600100</b>	<b>ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)</b>					
1	42030103	MULTI-LATERAL LOANS - LONG TERM	500,000,000.00	1,500,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>500,000,000.00</b>	<b>1,500,000,000.00</b>			
<b>38</b>	<b>023600100100</b>	<b>MINISTRY OF CULTURE AND TOURISM</b>					
1	12020147	REGISTRATION FEES	1,500,000.00	1,317,900.00		Non COVID-19 Related Revenue	
2	12020626	SALES OF OTHER ITEMS	500,000.00	0		Non COVID-19 Related Revenue	
3	12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	1,300,000.00	1,300,000.00		Non COVID-19 Related Revenue	
4	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	1,250,000.00	1,827,100.00		Non COVID-19 Related Revenue	
5	12020906	RENTS ON GOVT. PROPERTIES	892,000.00	453,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>5,442,000.00</b>	<b>4,898,000.00</b>			
<b>39</b>	<b>023800100100</b>	<b>MINISTRY OF ECONOMIC PLANNING AND BUDGET</b>					
2	13020401	FOREIGN GRANTS	200,000,000.00	200,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>200,000,000.00</b>	<b>200,000,000.00</b>			
<b>41</b>	<b>025210200100</b>	<b>ONDO STATE WATER CORPORATION</b>					
1	12020427	TENDER FEES	7,000,000.00	4,100,000.00		Non COVID-19 Related Revenue	
2	12020480	PUBLIC TAP/RIVERS AND RESERVIORS FEES	5,500,000.00	3,250,000.00		Non COVID-19 Related Revenue	
3	12020491	SERVICE CONNECTION FEES	700,000.00	500,000.00		Non COVID-19 Related Revenue	
4	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	700,000.00	460,000.00		Non COVID-19 Related Revenue	
5	12020702	EARNINGS FROM LABORATORY SERVICES	870,000.00	935,000.00		Non COVID-19 Related Revenue	
6	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	16,214,000.00	11,255,000.00		Non COVID-19 Related Revenue	
8	13020401	FOREIGN GRANTS	500,000,000.00	349,850,833.20		Non COVID-19 Related Revenue	
10	42030103	MULTI-LATERAL LOANS - LONG TERM	1,525,000,000.00	1,000,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>2,055,984,000.00</b>	<b>1,370,350,833.20</b>			
<b>42</b>	<b>025305300100</b>	<b>ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION</b>					

S/N	Economic Segment	Details	Approved Budget (N)		Amount for COVID-19 response 2020 (N)	Remarks on Non COVID-19 related Revenue	Remarks on COVID-19 related Revenue
			2020	2021			
1	12020495	OTHER FEES/LEVIES	151,649,000.00	210,013,000.00		Non COVID-19 Related Revenue	
2	12020614	PROCEEDS FROM SALES OF GOVT. BUILDING	160,000,000.00	132,801,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>311,649,000.00</b>	<b>342,814,000.00</b>			
<b>43</b>	<b>026000100100</b>	<b>MINISTRY OF LANDS AND HOUSING</b>					
1	12020437	DEEDS REGISTRATION FEES	50,624,000.00	31,600,000.00		Non COVID-19 Related Revenue	
2	12020438	SURVEY/ PLANNING/ BUILDING FEES	59,500,000.00	57,250,000.00		Non COVID-19 Related Revenue	
3	12020459	CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES	101,000,000.00	125,965,200.00		Non COVID-19 Related Revenue	
4	12020488	VALUATION OF PROPERTIES	65,000,000.00	60,000,000.00		Non COVID-19 Related Revenue	
5	12020722	SUNDRY INCOME	24,000,000.00	13,637,000.00		Non COVID-19 Related Revenue	
7	12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	250,000,000.00	161,547,800.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>550,124,000.00</b>	<b>450,000,000.00</b>			
<b>44</b>	<b>026300100100</b>	<b>MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT</b>					
1	12020147	REGISTRATION FEES	0	0		Non COVID-19 Related Revenue	
2	12020427	TENDER FEES	1,000,000.00	1,000,000.00		Non COVID-19 Related Revenue	
3	12020438	SURVEY/ PLANNING/ BUILDING FEES	0	0		Non COVID-19 Related Revenue	
4	1202044701	Land Use Clearance (Non-Residential)	23,442,000.00	18,000,000.00		Non COVID-19 Related Revenue	
5	12020460	BUILDING PLAN APPROVAL FEES	138,000,000.00	116,000,000.00		Non COVID-19 Related Revenue	
6	12020492	PROTEST/PETITION APPROVAL FEES	4,020,000.00	3,000,000.00		Non COVID-19 Related Revenue	
7	12020501	SUNDRY FINES/PENALTIES	20,980,000.00	12,000,000.00		Non COVID-19 Related Revenue	
8	13020401	FOREIGN GRANTS	50,000,000.00	0		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>237,442,000.00</b>	<b>150,000,000.00</b>			
<b>45</b>	<b>031800100100</b>	<b>ONDO STATE JUDICIARY</b>					
1	12020401	COURT FEES	35,000,000.00	40,634,000.00		Non COVID-19 Related Revenue	
2	1202040101	Letter of Administration/Grant of Probate	40,000,000.00	50,000,000.00		Non COVID-19 Related Revenue	
3	12020426	COURT SUMMONS/OATH FEES	45,763,000.00	45,000,000.00		Non COVID-19 Related Revenue	
4	12020427	TENDER FEES	200,000.00	200,000.00		Non COVID-19 Related Revenue	
5	12020445	CHANGE OF OWNERSHIP FEES	5,000,000.00	6,000,000.00		Non COVID-19 Related Revenue	
6	12020502	COURT FINES	9,000,000.00	10,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>134,963,000.00</b>	<b>151,834,000.00</b>			
<b>46</b>	<b>031801100100</b>	<b>ONDO STATE JUDICIAL SERVICE COMMISSION</b>					
1	12020427	TENDER FEES	50,000.00	77,000.00		Non COVID-19 Related Revenue	
2	12020453	APPLICATION FEES	129,000.00	223,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>179,000.00</b>	<b>300,000.00</b>			
<b>47</b>	<b>032600100100</b>	<b>MINISTRY OF JUSTICE</b>					
1	12020147	REGISTRATION FEES	400,000.00	400,000.00		Non COVID-19 Related Revenue	
2	12020417	CONTRACTOR REGISTRATION FEES	147,000,000.00	226,481,000.00		Non COVID-19 Related Revenue	
3	12020426	COURT SUMMONS/OATH FEES	100,000.00	100,000.00		Non COVID-19 Related Revenue	
4	12020427	TENDER FEES	100,000.00	100,000.00		Non COVID-19 Related Revenue	
5	12020495	OTHER FEES/LEVIES	95,000,000.00	95,000,000.00		Non COVID-19 Related Revenue	
6	12020601	SALES OF JOURNAL & PUBLICATIONS	1,955,000.00	1,955,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>244,555,000.00</b>	<b>324,036,000.00</b>			
<b>48</b>	<b>032605200100</b>	<b>CUSTOMARY COURT OF APPEAL</b>					
1	12020401	COURT FEES	7,900,000.00	7,000,000.00		Non COVID-19 Related Revenue	
2	1202040101	Letter of Administration/Grant of Probate	0	500,000.00		Non COVID-19 Related Revenue	
3	12020426	COURT SUMMONS/OATH FEES	2,662,000.00	5,429,000.00		Non COVID-19 Related Revenue	
4	12020501	SUNDRY FINES/PENALTIES	2,800,000.00	4,200,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>13,362,000.00</b>	<b>17,129,000.00</b>			
<b>49</b>	<b>051300100200</b>	<b>ONDO STATE FOOTBALL DEVELOPMENT AGENCY</b>					
2	12020625	REGISTRATION OF PLAYER/TRANSFER FEES	15,811,000.00	23,714,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>15,811,000.00</b>	<b>23,714,000.00</b>			
<b>50</b>	<b>051400100100</b>	<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>					
1	12020109	VOLUNTARY ORGANIZATIONS/NGOs/LICENCES	500,000.00	960,000.00		Non COVID-19 Related Revenue	
2	12020135	PRIVATE SCHOOLS LICENCES	100,000.00	120,000.00		Non COVID-19 Related Revenue	
3	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	100,000.00	120,000.00		Non COVID-19 Related Revenue	
4	12020483	REGISTRATION OF PLACE OF WORSHIP	250,000.00	265,000.00		Non COVID-19 Related Revenue	
5	12020802	RENT ON GOVERNMENT OFFICES	50,000.00	60,000.00		Non COVID-19 Related Revenue	
6	12020804	RENT ON CONFERENCE CENTRES	1,345,000.00	1,800,000.00		Non COVID-19 Related Revenue	
7	12020906	RENTS ON GOVT. PROPERTIES	0	0		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>2,345,000.00</b>	<b>3,325,000.00</b>			
<b>51</b>	<b>051700100100</b>	<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>					
1	12020135	PRIVATE SCHOOLS LICENCES	63,500,000.00	60,500,000.00		Non COVID-19 Related Revenue	

S/N	Economic Segment	Details	Approved Budget (N)		Amount for COVID-19 response 2020 (N)	Remarks on Non COVID-19 related Revenue	Remarks on COVID-19 related Revenue
			2020	2021			
2	12020152	ANNUAL RENEWAL FEE-OTHERS	70,000,000.00	70,000,000.00		Non COVID-19 Related Revenue	
3	12020424	ACCREDITATION FEES	1,500,000.00	10,000,000.00		Non COVID-19 Related Revenue	
4	12020427	TENDER FEES	0	0		Non COVID-19 Related Revenue	
5	12020450	INSPECTION FEES	0	0		Non COVID-19 Related Revenue	
6	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	200,577,000.00	210,500,000.00		Non COVID-19 Related Revenue	
7	12020453	APPLICATION FEES	20,000,000.00	20,000,000.00		Non COVID-19 Related Revenue	
8	12020495	OTHER FEES/LEVIES	35,000,000.00	30,000,000.00		Non COVID-19 Related Revenue	
9	12020601	SALES OF JOURNAL & PUBLICATIONS	0	0		Non COVID-19 Related Revenue	
10	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0	0		Non COVID-19 Related Revenue	
11	12020616	SALES OF FORMS	0	0		Non COVID-19 Related Revenue	
12	12020626	SALES OF OTHER ITEMS	0	0		Non COVID-19 Related Revenue	
13	12020724	EARNINGS FROM THE USE OF SCHOOL PREMISES	20,000,000.00	10,376,000.00		Non COVID-19 Related Revenue	
14	12020906	RENTS ON GOVT. PROPERTIES	0	0		Non COVID-19 Related Revenue	
15	12030101	EDUCATION ENDOWMENT LEVY	550,000,000.00	295,569,848.27		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>960,577,000.00</b>	<b>706,945,848.27</b>			
<b>52</b>	<b>051700300100</b>	<b>STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS</b>					
1	12020427	TENDER FEES	34,527,000.00	46,612,000.00		Non COVID-19 Related Revenue	
2	13020301	DOMESTIC GRANTS	1,519,884,078.86	1,510,664,674.08		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>1,554,411,078.86</b>	<b>1,557,276,674.08</b>			
<b>53</b>	<b>051700800100</b>	<b>ONDO STATE LIBRARY BOARD</b>					
1	12020495	OTHER FEES/LEVIES	34,000.00	51,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>34,000.00</b>	<b>51,000.00</b>			
<b>54</b>	<b>051705400100</b>	<b>TEACHING SERVICE COMMISSION</b>					
1	12020616	SALES OF FORMS	20,000.00	24,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>20,000.00</b>	<b>24,000.00</b>			
<b>55</b>	<b>052100100100</b>	<b>MINISTRY OF HEALTH</b>					
1	12020134	PATENT MEDICINE & DRUG STORES LICENCES	12,000,000.00	14,341,308.80		Non COVID-19 Related Revenue	
2	12020147	REGISTRATION FEES	5,000,000.00	6,565,500.00		Non COVID-19 Related Revenue	
3	1202014705	Registration/Renewal of Pharmaceutical Vendors	4,352,000.00	4,712,176.00		Non COVID-19 Related Revenue	
5	12020427	TENDER FEES	500,000.00	1,434,061.83		Non COVID-19 Related Revenue	
6	12020441	LABORATORY FEES	2,500,000.00	3,282,750.00		Non COVID-19 Related Revenue	
7	12020498	Research Approval Fee	2,000,000.00	2,234,003.37		Non COVID-19 Related Revenue	
8	12020504	Counterfeit and Fake Drugs Penalties/Fines	2,000,000.00	4,626,200.00		Non COVID-19 Related Revenue	
9	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	1,500,000.00	0		Not feasible in 2021	
10	13020301	DOMESTIC GRANTS	1,201,600,000.00	0		Not feasible in 2022	
11	13020401	FOREIGN GRANTS	350,000,000.00	150,000,000.00		Non COVID-19 Related Revenue	
12	42030102	BI-LATERAL LOANS - LONG TERM	100,000,000.00	0		Not feasible in 2021	
<b>Total:</b>			<b>1,681,452,000.00</b>	<b>187,196,000.00</b>			
<b>56</b>	<b>052100300100</b>	<b>PRIMARY HEALTH CARE MANAGEMENT BOARD</b>					
1	13020401	FOREIGN GRANTS	200,000,000.00	0.00		This revenue is not feasible in 2021	
1	13020301	DOMESTIC GRANTS	0.00	251,500,000.00	251,500,000.00		COVID-19 Related Revenue. Govt intends to use this fund to address effects of COVID-19.
<b>Total:</b>			<b>200,000,000.00</b>	<b>251,500,000.00</b>	<b>251,500,000.00</b>		
<b>57</b>	<b>052110200100</b>	<b>HOSPITALS MANAGEMENT BOARD</b>					
2	12020616	SALES OF FORMS	2,379,000.00	3,031,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>2,379,000.00</b>	<b>3,031,000.00</b>			
<b>59</b>	<b>053505300100</b>	<b>ONDO STATE WASTE MANAGEMENT</b>					
1	12020153	OTHER PERMITS/LICENCES	2,000,000.00	2,000,000.00		Non COVID-19 Related Revenue	
3	12020482	HAULAGE FEES	22,052,000.00	32,498,000.00		Non COVID-19 Related Revenue	
4	12020502	COURT FINES	3,000,000.00	3,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>27,052,000.00</b>	<b>37,498,000.00</b>			
<b>60</b>	<b>014900100100</b>	<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>					
1	12020148	APPROVAL OF APPOINTMENT OF RECOGNISED OBAS/PRESENTATION OF INSTRUMENT OF APPOINTMENT	500,000.00	720,000.00		Non COVID-19 Related Revenue	
2	12020149	CERTIFICATION OF CHIEFTAINCY DOCUMENTS/REGISTRATION OF CHIEFTAINCY DECLARATION/UPGRADING OF CHIEFTAINCY TITLE	200,000.00	210,000.00		Non COVID-19 Related Revenue	
3	12020427	TENDER FEES	104,000.00	0		Non COVID-19 Related Revenue	
4	12020601	SALES OF JOURNAL & PUBLICATIONS	390,000.00	300,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>1,194,000.00</b>	<b>1,230,000.00</b>			

S/N	Economic Segment	Details	Approved Budget (N)		Amount for COVID-19 response 2020 (N)	Remarks on Non COVID-19 related Revenue	Remarks on COVID-19 related Revenue
			2020	2021			
<b>62</b>	<b>055200200100</b>	<b>ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY</b>					
1	42030103	MULTI-LATERAL LOANS - LONG TERM	454,972,410.90		0		Not feasible in 2021
<b>Total:</b>			<b>454,972,410.90</b>		<b>0</b>		
<b>63</b>	<b>053500100100</b>	<b>MINISTRY OF ENVIRONMENT</b>					
2	12020427	TENDER FEES	1,000,000.00	1,000,000.00			Non COVID-19 Related Revenue
3	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	3,000,000.00	100,000.00			Non COVID-19 Related Revenue
4	12020482	HAULAGE FEES	30,022,000.00	8,956,000.00			Non COVID-19 Related Revenue
5	12020501	SUNDRY FINES/PENALTIES	2,000,000.00	100,000.00			Non COVID-19 Related Revenue
6	12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	5,000,000.00	100,000.00			Non COVID-19 Related Revenue
<b>Total:</b>			<b>41,022,000.00</b>	<b>10,256,000.00</b>			
<b>64</b>	<b>051705500100</b>	<b>BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION</b>					
2	1202013501	Registration/Application Form for Private CEC	1,131,000.00	1,337,749.84			Non COVID-19 Related Revenue
3	1202013502	Inspection Form for Private CEC	1,500,000.00	1,706,750.04			Non COVID-19 Related Revenue
4	1202013503	Approval Fee for Private CEC	853,000.00	1,059,750.00			Non COVID-19 Related Revenue
6	12020152	ANNUAL RENEWAL FEE-OTHERS	900,000.00	1,106,750.04			Non COVID-19 Related Revenue
10	1202060101	Guidelines on Private Continuing Examination Centre	100,000.00	306,750.00			Non COVID-19 Related Revenue
11	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	325,000.00	531,750.00			Non COVID-19 Related Revenue
12	12020616	SALES OF FORMS	3,000,000.00	3,206,750.04			Non COVID-19 Related Revenue
13	1202062601	Sales of Craft-work/Indigenous Handcraft	462,000.00	668,750.04			Non COVID-19 Related Revenue
<b>Total:</b>			<b>8,271,000.00</b>	<b>9,925,000.00</b>			
<b>65</b>	<b>023305100100</b>	<b>MINISTRY OF NATURAL RESOURCES</b>					
1	12020122	PRODUCE BUYING/PRODUCE MERCHANT LICENCES	7,000,000.00	5,000,000.00			Non COVID-19 Related Revenue
2	12020143	SAWMILL LICENCES	65,000,000.00	35,000,000.00			Non COVID-19 Related Revenue
3	12020144	POWER CHAIN LICENCES	6,800,000.00	3,000,000.00			Non COVID-19 Related Revenue
4	12020145	HAMMER REGISTRATION/RENEWAL	15,000,000.00	10,000,000.00			Non COVID-19 Related Revenue
5	12020147	REGISTRATION FEES	14,846,000.00	10,000,000.00			Non COVID-19 Related Revenue
6	12020153	OTHER PERMITS/LICENSES	115,000,000.00	89,700,000.00			Non COVID-19 Related Revenue
7	12020157	PRODUCE STORE / STORE-KEEPER'S LICENCES	7,000,000.00	5,000,000.00			Non COVID-19 Related Revenue
8	12020425	DISINFECTION OF PRODUCE FEES	7,000,000.00	5,000,000.00			Non COVID-19 Related Revenue
9	12020450	INSPECTION FEES	326,868,000.00	279,282,000.00			Non COVID-19 Related Revenue
10	12020451	TIMBER & FOREST FEES	80,000,000.00	60,000,000.00			Non COVID-19 Related Revenue
11	12020484	PRODUCE FEES	200,000,000.00	190,300,000.00			Non COVID-19 Related Revenue
12	12020489	TOLL FEES ON ITEMS	29,730,000.00	20,000,000.00			Non COVID-19 Related Revenue
13	12020490	TOLL FEES FROM FOREST SERVICES	30,000,000.00	15,000,000.00			Non COVID-19 Related Revenue
15	12020501	SUNDRY FINES/PENALTIES	30,000,000.00	40,000,000.00			Non COVID-19 Related Revenue
16	12020630	PROCEED FROM SALES OF FLITCHING PLANKS	100,000,000.00	219,000,000.00			Non COVID-19 Related Revenue
17	12020721	EARNINGS FROM CONTROL POST	25,000,000.00	20,000,000.00			Non COVID-19 Related Revenue
<b>Total:</b>			<b>1,059,244,000.00</b>	<b>1,006,282,000.00</b>			
<b>67</b>	<b>021500100100</b>	<b>MINISTRY OF AGRICULTURE</b>					
1	12020119	FISHING PERMITS	21,000,000.00	21,000,000.00			Non COVID-19 Related Revenue
2	12020126	TRACTOR HIRING SERVICES	5,000,000.00	9,000,000.00			Non COVID-19 Related Revenue
4	12020446	AGRICULTURAL/VETERINARY SERVICES FEES	5,000,000.00	5,000,004.00			Non COVID-19 Related Revenue
5	12020450	INSPECTION FEES	21,220,000.00	21,220,000.00			Non COVID-19 Related Revenue
6	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	39,100,000.00	15,100,008.00			Non COVID-19 Related Revenue
7	12020626	SALES OF OTHER ITEMS	49,227,000.00	15,227,000.00			Non COVID-19 Related Revenue
8	12020627	SALES OF FRESH FISH		500,000.00			Non COVID-19 Related Revenue
10	12020702	EARNINGS FROM LABORATORY SERVICES	1,000,098.00	1,000,000.00			Non COVID-19 Related Revenue
11	12020721	EARNINGS FROM CONTROL POST	24,000,000.00	24,000,000.00			Non COVID-19 Related Revenue
12	12020901	RENT ON GOVERNMENT LAND	266,646,902.00	131,832,854.00			Non COVID-19 Related Revenue
13	1202090101	Rent on Farm Settlement	4,060,000.00	4,060,118.00			Non COVID-19 Related Revenue
14	12020905	LEASE RENTAL	1,060,000.00	1,060,008.00			Non COVID-19 Related Revenue
15	12020906	RENTS ON GOVT. PROPERTIES	1,000,000.00	1,000,008.00			Non COVID-19 Related Revenue
16	13020401	FOREIGN GRANTS	0	175,000,000.00			Non COVID-19 Related Revenue
17	42030103	MULTI-LATERAL LOANS - LONG TERM	1,114,285,714.29	1,114,300,000.00			Non COVID-19 Related Revenue
<b>Total:</b>			<b>1,552,599,714.29</b>	<b>1,539,300,000.00</b>			
<b>68</b>	<b>022900100100</b>	<b>OFFICE OF TRANSPORT</b>					
1	1202014703	Registration of Driving School	1,200,000.00	1,200,000.00			Non COVID-19 Related Revenue
2	1202014704	Registration of Mechanic Workshop	1,200,000.00	1,200,000.00			Non COVID-19 Related Revenue
3	1202014706	Registration of Commercial Motorcycles & Tricycles		30,000,000.00			Non COVID-19 Related Revenue
4	1202015101	Branding of School Free Shuttle Buses & Bus Stops	5,000,000.00	5,000,000.00			Non COVID-19 Related Revenue
5	12020152	ANNUAL RENEWAL FEE-OTHERS	1,600,000.00	1,600,000.00			Non COVID-19 Related Revenue
6	12020153	OTHER PERMITS/LICENSES	4,800,000.00	2,800,000.00			Non COVID-19 Related Revenue

S/N	Economic Segment	Details	Approved Budget (N)		Amount for COVID-19 response 2020 (N)	Remarks on Non COVID-19 related Revenue	Remarks on COVID-19 related Revenue
			2020	2021			
7	12020159	Road Worthiness Fee	54,000,000.00	30,824,008.00		Non COVID-19 Related Revenue	
8	12020160	TOP LIGHT INSTALLATION ON TAXI/CABS	20,000,000.00	6,000,000.00		Non COVID-19 Related Revenue	
9	12020427	TENDER FEES	2,400,000.00	1,400,000.00		Non COVID-19 Related Revenue	
10	1202045002	COMPUTERIZED VEHICLE INSPECTION SERVICES FEE	22,060,000.00	30,000,000.00		Non COVID-19 Related Revenue	
11	12020454	PARKING FEES	15,000,000.00	4,999,992.00		Non COVID-19 Related Revenue	
12	12020496	LIFE ASSURANCE SCHEME	36,000,000.00	3,000,000.00		Non COVID-19 Related Revenue	
13	12020501	SUNDRY FINES/PENALTIES	35,000,000.00	10,000,000.00		Non COVID-19 Related Revenue	
14	1202100201	Rural Tricycle Development Initiative	2,000,000.00	2,145,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>200,260,000.00</b>	<b>130,169,000.00</b>			
<b>69</b>	<b>023400100100</b>	<b>MINISTRY OF WORKS AND INFRASTRUCTURE</b>					
2	12020417	CONTRACTOR REGISTRATION FEES	105,000,000.00	0		Not feasible in 2021	
3	12020427	TENDER FEES	113,000,000.00	88,000,000.00		Non COVID-19 Related Revenue	
4	12020428	FIRE SAFETY CERTIFICATE FEES	1,877,000.00	2,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>219,877,000.00</b>	<b>90,000,000.00</b>			
<b>71</b>	<b>023800100500</b>	<b>YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)</b>					
1	42030102	BI-LATERAL LOANS - LONG TERM	244,733,359.35	0		Not feasible in 2021	
<b>Total:</b>			<b>244,733,359.35</b>	<b>0</b>			
<b>73</b>	<b>026100100100</b>	<b>OFFICE OF PUBLIC UTILITIES</b>					
1	12020427	TENDER FEES	334,000.00	501,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>334,000.00</b>	<b>501,000.00</b>			
<b>74</b>	<b>022800700100</b>	<b>STATE INFORMATION TECHNOLOGY AGENCY (SITA)</b>					
1	12020150	COMMUNICATION MAST PERMIT	298,541,000.00	350,000,000.00		Non COVID-19 Related Revenue	
2	12020427	TENDER FEES	0	0		Non COVID-19 Related Revenue	
3	12020493	KAADI IGBE-AYO COLLECTION FEES	100,000,000.00	20,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>398,541,000.00</b>	<b>370,000,000.00</b>			
<b>76</b>	<b>023600100100</b>	<b>ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)</b>					
1	12020901	RENT ON GOVERNMENT LAND	400,593,000.00	500,000,000.00		Non COVID-19 Related Revenue	
2	14050201	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	0	5,500,000,000.00		Non COVID-19 Related Revenue. Govt intend to dispose a power plant to generate more money for the state in 2021	
<b>Total:</b>			<b>400,593,000.00</b>	<b>6,000,000,000.00</b>			
<b>77</b>	<b>025210300100</b>	<b>ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)</b>					
1	13020401	FOREIGN GRANTS	230,000,000.00	559,599,496.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>230,000,000.00</b>	<b>559,599,496.00</b>			
<b>79</b>	<b>025000200100</b>	<b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>					
2	12020417	CONTRACTOR REGISTRATION FEES	11,600,000.00	147,970,000.00		Non COVID-19 Related Revenue	
3	12020427	TENDER FEES	600,000.00	30,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>12,200,000.00</b>	<b>148,000,000.00</b>			
<b>80</b>	<b>052100200100</b>	<b>CONTRIBUTORY HEALTH COMMISSION</b>					
1	13020301	DOMESTIC GRANTS	256,000,000.00	256,000,000.00		Non COVID-19 Related Revenue	
2	14070106	Health Insurance Contribution	0	590,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>256,000,000.00</b>	<b>846,000,000.00</b>			
<b>81</b>	<b>021511000100</b>	<b>AGRICULTURAL INPUT AND SUPPLY AGENCY</b>					
1	12020147	REGISTRATION FEES	0	1,821,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>0</b>	<b>1,821,000.00</b>			
<b>82</b>	<b>053500100200</b>	<b>NEW MAP PROJECT OFFICE</b>					
1	42030103	MULTI-LATERAL LOANS - LONG TERM	1,201,000,000.00	1,250,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>1,201,000,000.00</b>	<b>1,250,000,000.00</b>			
<b>83</b>	<b>023305100200</b>	<b>ONDO STATE UN-REDD+ PROJECT</b>					
1	13020401	FOREIGN GRANTS	50,000,000.00	40,000,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>50,000,000.00</b>	<b>40,000,000.00</b>			
<b>84</b>	<b>052111500100</b>	<b>EMERGENCY RESPONSE SERVICE</b>					
1	13020301	DOMESTIC GRANTS	0	13,500,000.00		Non COVID-19 Related Revenue	
<b>Total:</b>			<b>0</b>	<b>13,500,000.00</b>			
<b>Grand Total:</b>			<b>151,438,000,000.00</b>	<b>174,873,305,525.32</b>	<b>9,449,100,000.00</b>		