



ONDO STATE OF NIGERIA

2021

APPROPRIATION LAW

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A LAW TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF ONE HUNDRED AND SEVENTY-FOUR BILLION, EIGHT HUNDRED AND SEVENTY-THREE MILLION, THREE HUNDRED AND FIVE THOUSAND, FIVE HUNDRED AND TWENTY-FIVE NAIRA, THIRTY-TWO KOBO (₦174,873,305,525.32) ONLY, OUT OF WHICH THE SUM OF THIRTEEN BILLION, SIX HUNDRED AND THIRTY-TWO MILLION, EIGHT HUNDRED AND FIFTY-FIVE THOUSAND, THIRTY-FOUR NAIRA, SEVENTY KOBO (₦13,632,855,034.70) ONLY IS FOR DEBT SERVICE; THE SUM OF TWELVE BILLION, TWO HUNDRED AND FORTY MILLION, FIVE HUNDRED AND EIGHTY-EIGHT THOUSAND, TWO HUNDRED AND EIGHTY NAIRA, FORTY-SIX KOBO (₦12,240,588,280.46) ONLY IS FOR STATUTORY TRANSFERS; THE SUM OF SEVENTY-NINE BILLION, EIGHTY-FOUR MILLION, THREE HUNDRED AND SEVENTY-SEVEN THOUSAND, EIGHT HUNDRED AND FIFTY-FOUR NAIRA, FIFTY-SEVEN KOBO (₦79,084,377,854.57) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF SIXTY-NINE BILLION, NINE HUNDRED AND FIFTEEN MILLION, FOUR HUNDRED AND EIGHTY-FOUR THOUSAND, THREE HUNDRED AND FIFTY-FIVE NAIRA, FIFTY-NINE KOBO (₦69,915,484,355.59) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-ONE.

Commencement

(1st January, 2021)

BE IT ENACTED by the Ondo State House of Assembly in this Legislative Session convened as follows:-

- | | |
|--|---|
| Appropriation of
₦13,632,855,034.70
Debt Service | 1. The sum of Thirteen Billion, Six Hundred and Thirty-Two Million, Eight Hundred and Fifty-Five Thousand, Thirty-Four Naira, Seventy Kobo only shall be appropriated from the Consolidated Revenue fund during the year ending on the Thirty-First Day of December, Two Thousand and Twenty-One for Debt Services set out in the First Schedule to this Law. |
| Appropriation of
₦12,240,588,280.46
Statutory Transfer | 2. The sum of Twelve Billion, Two Hundred and Forty Million, Five Hundred and Eighty-Eight Thousand, Two Hundred and Eighty Naira, Forty-Six Kobo shall be appropriated from the Consolidated Revenue Fund during the Year ending on the Thirty-First Day of December, Two Thousand and Twenty-One, for Statutory Transfers set out in the Second Schedule to this Law. |

ONDO STATE OF NIGERIA
FIRST SCHEDULE
2021 APPROVED DEBT SERVICES

S/N	Item	Approved 2021 Budget (N)
1	Loan Repayment	13,632,855,034.70
	GRAND TOTAL	13,632,855,034.70

ONDO STATE OF NIGERIA OF NIGERIA, ESTIMATES 2021
APPROVED STATUTORY TRANSFERS

S/N		Approved Budget 2021 (N)
1	Transfer to Local Government JAAC	2,330,470,016.12
2	Transfer to Internal Revenue Services	5,276,607,239.05
3	Transfer to OSOPADEC	4,633,511,025.29
	TOTAL TRANSFERS	12,240,588,280.46

ONDO STATE OF NIGERIA
YEAR 2021 APPROVED RECURRENT ESTIMATES
THIRD SCHEDULE

ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Special Programmes	Total
1	011100100100	GOVERNORS OFFICE-GOVERNMENT HOUSE AND PROTOCOL	229,911,120.65	364,598,000.00	1,170,450,000.00	1,764,959,120.65
2	011100100200	DEPUTY GOVERNORS OFFICE	66,108,830.61	154,375,000.00	160,000,000.00	380,483,830.61
3	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	-	100,000,000.00	-	100,000,000.00
4	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	83,000,000.00	-	83,000,000.00
5	011100300100	ONDO STATE BOUNDARY COMMISSION	-	2,850,000.00	10,000,000.00	12,850,000.00
6	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	-	-	-
7	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	-	19,475,000.00	-	19,475,000.00
8	011101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	-	-	-	-
9	011101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	98,911,965.11	24,000,000.00	244,000,000.00	353,911,965.11
10	011101300200	GENERAL ADMINISTRATION	1,191,760,552.75	11,000,000.00	754,000,000.00	1,955,023,052.75
11	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	66,287,202.30	12,658,750.00	25,000,000.00	103,945,952.30
12	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	-	3,705,000.00	-	3,705,000.00
13	011102000100	ONDO STATE AGRIBUSINESS EMPOWERMENT CENTRE (11,071,787.76	11,400,000.00	15,000,000.00	37,471,787.76
14	011102100100	LIAISON OFFICE, LAGOS	19,019,373.78	11,700,000.00	35,000,000.00	65,719,373.78
15	011102100200	LIAISON OFFICE, ABUJA	-	6,000,000.00	-	6,000,000.00
16	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS	25,474,483.85	15,000,000.00	10,000,000.00	50,474,483.85
17	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	26,749,212.22	11,400,000.00	94,000,000.00	132,149,212.22
18	011103500200	STATE PENSION COMMISSION	-	3,396,250.00	39,180,000.00	42,576,250.00
19	011103700100	MUSLIM WELFARE BOARD	-	8,550,000.00	40,100,000.00	48,650,000.00
20	011103800100	CHRISTIAN WELFARE BOARD	-	12,350,000.00	10,000,000.00	22,350,000.00
21	011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL POOLS BETTINGS AND LOTTERIES BOARD	42,921,047.27	9,262,500.00	-	52,183,547.27
22	011105100100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	-	10,000,000.00	20,000,000.00	30,000,000.00
23	011105200100	CONSOLIDATED REVENUE FUND CHARGES	981,061,279.46	-	-	981,061,279.46
24	011111500100	PROVISION FOR OTHER GRANTS AND LOANS	-	-	-	-
25	011111500200	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL	-	12,000,000.00	17,100,000.00	29,100,000.00
26	011113200100	STATE HOUSE OF ASSEMBLY	403,752,645.52	1,200,000,000.00	1,955,500,000.00	3,559,252,645.52
27	011200300100	HOUSE OF ASSEMBLY COMMISSION	28,342,357.16	28,658,000.00	18,000,000.00	75,000,357.16
28	011200400100	PUBLIC ACCOUNT SECRETARIAT	-	3,900,000.00	-	3,900,000.00
29	011200700200					

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Special Programmes	Total
30	011202100100	OFFICE OF THE SPEAKER	-	100,600,000.00	-	100,600,000.00
31	011202300100	OFFICE OF THE DEPUTY SPEAKER	-	80,210,750.00	-	80,210,750.00
32	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	234,615,616.11	18,000,000.00	530,000,000.00	782,615,616.11
33	012300300100	ONDO STATE RADIOVISION CORPORATION	203,144,800.85	-	-	203,144,800.85
34	012300400200	ORANGE FM	55,657,950.22	5,700,000.00	-	61,357,950.22
35	012305500100	OWENA PRESS	-	-	-	-
36	012305600100	ONDO STATE SIGNAGE AGENCY	-	6,175,000.00	10,000,000.00	16,175,000.00
37	012400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	-	-	-	-
38	012400400200	NIGERIAN LEGION	-	-	-	-
39	012400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN)	-	-	-	-
40	012400700100	FIRE SERVICES	-	4,940,000.00	-	4,940,000.00
41	012500100100	OFFICE OF THE HEAD OF SERVICE	-	48,000,000.00	-	48,000,000.00
42	012500100200	SENIOR STAFF CLUB	-	-	-	-
43	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	-	2,600,000.00	-	2,600,000.00
44	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	-	12,400,000.00	20,000,000.00	32,400,000.00
45	012500700100	OFFICE OF ESTABLISHMENTS	204,533,865.38	42,000,000.00	105,250,000.00	351,783,865.38
46	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS)	-	4,000,000.00	-	4,000,000.00
47	012500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	-	16,000,000.00	-	16,000,000.00
48	012500800100	SERVICE MATTERS DEPARTMENT	-	30,400,000.00	60,000,000.00	90,400,000.00
49	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	242,767,428.29	58,000,000.00	27,000,000.00	327,767,428.29
50	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	72,517,414.28	15,000,000.00	8,000,000.00	95,517,414.28
51	014700100100	CIVIL SERVICE COMMISSION	119,782,191.54	24,000,000.00	18,000,000.00	161,782,191.54
52	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION	87,670,476.96	18,525,000.00	7,200,000.00	113,395,476.96
53	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	-	4,446,000.00	-	4,446,000.00
54	021500100100	MINISTRY OF AGRICULTURE	452,336,117.90	17,100,000.00	15,000,000.00	484,436,117.90
55	021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND)	-	2,375,000.00	-	2,375,000.00
56	021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	-	950,000.00	-	950,000.00
57	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	261,736,171.22	4,631,250.00	4,500,000.00	270,867,421.22
58	021510200200	FADAMA PROJECT	-	8,550,000.00	-	8,550,000.00
59	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	58,185,257.22	3,500,000.00	-	61,685,257.22
60	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	-	3,396,250.00	-	3,396,250.00
61	021511600100	COCOA REVOLUTION OFFICE	-	4,940,000.00	-	4,940,000.00
62	022000100100	MINISTRY OF FINANCE	188,165,890.18	150,000,000.00	3,523,000,000.00	3,861,165,890.18
63	022000100200	EXPENDITURE OFFICE	-	24,000,000.00	-	24,000,000.00
64	022000100400	STATE FINANCE	-	12,000,000.00	-	12,000,000.00

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Special Programmes	Total
65	022000100500	STATE RESOURCES AND REVENUE MONITORING DEPARTMENT	-	12,000,000.00	-	12,000,000.00
66	022000200100	DEBT MANAGEMENT OFFICE	-	24,000,000.00	20,000,000.00	44,000,000.00
67	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	181,500,000.00	140,000,000.00	125,000,000.00	446,500,000.00
68	022000700200	TREASURY CASH OFFICES (TCOS)	-	37,050,000.00	-	37,050,000.00
69	022000800100	ONDO STATE INTERNAL REVENUE SERVICE	-	-	-	-
70	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND CONSUMER PROTECTION COMMITTEE	271,457,005.02	18,525,000.00	15,000,000.00	304,982,005.02
71	022200900100	MICRO CREDIT AGENCY	-	3,800,000.00	1,500,000.00	5,300,000.00
72	022205100100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	56,571,305.60	15,437,500.00	-	72,008,805.60
73	022205600100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	-	24,000,000.00	-	24,000,000.00
74	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA	89,967,422.03	12,000,000.00	-	101,967,422.03
75	022800700200	OFFICE OF TRANSPORT	-	5,130,000.00	-	5,130,000.00
76	022900100100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	192,811,389.41	17,100,000.00	160,700,000.00	370,611,389.41
77	022905500100	ONDO STATE ELECTRICITY BOARD	-	8,000,000.00	-	8,000,000.00
78	023100300100	MINISTRY OF NATURAL RESOURCES	167,219,277.46	15,000,000.00	375,000,000.00	557,219,277.46
79	023305100100	ONDO STATE UN-REDD+ PROJECT	609,486,330.16	22,705,000.00	67,000,000.00	699,191,330.16
80	023305100200	ONDO STATE AFForestation PROJECT	-	6,175,000.00	-	6,175,000.00
81	023305200100	MINISTRY OF WORKS AND INFRASTRUCTURE	-	-	-	-
82	023400100100	PUBLIC STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	404,799,226.13	12,350,000.00	-	417,149,226.13
83	023400100300	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	-	-	-	-
84	023400400100	MINISTRY OF CULTURE AND TOURISM	-	3,705,000.00	-	3,705,000.00
85	023405600100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	143,189,564.36	18,000,000.00	45,000,000.00	206,189,564.36
86	023800100100	BUDGET OFFICE	117,529,756.61	120,000,000.00	558,000,000.00	795,529,756.61
87	023800100200	MANPOWER DEVELOPMENT OFFICE	-	22,000,000.00	-	22,000,000.00
88	023800100300	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS	-	10,000,000.00	-	10,000,000.00
89	023800100500	MONITORING AND EVALUATION (MEMIS PROJECT) OFFICE	-	9,262,500.00	-	9,262,500.00
90	023800100600	ECONOMIC INTELLIGENCE OFFICE	-	16,000,000.00	-	16,000,000.00
91	023800100700	ONDO-CARES PROGRAMME COORDINATING OFFICE	-	11,220,000.00	-	11,220,000.00
92	023800400100	ONDO STATE BUREAU OF STATISTICS	59,508,705.17	12,000,000.00	30,800,000.00	102,308,705.17
93	025200100100	ONDO STATE WATER RESOURCES, PUBLIC SANITATION	-	14,820,000.00	2,000,000.00	16,820,000.00
94	025200100200	ONDO STATE WATER CORPORATION	512,057,493.42	18,525,000.00	-	530,582,493.42

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Special Programmes	Total
97	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	67,388,246.38	18,525,000.00	8,200,000.00	94,113,246.38
98	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY	135,219,955.20	4,875,000.00	-	140,094,955.20
99	025305700100	DIRECT LABOUR AGENCY	-	6,000,000.00	-	6,000,000.00
100	026000100100	MINISTRY OF LANDS AND HOUSING	220,960,406.57	15,900,000.00	5,000,000.00	241,860,406.57
101	026100100100	OFFICE OF PUBLIC UTILITIES	-	18,525,000.00	9,000,000.00	27,525,000.00
102	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT - AREA OFFICES	127,295,761.63	11,115,000.00	5,000,000.00	143,410,761.63
103	026300100200	DEVELOPMENT - AREA OFFICES	-	8,027,500.00	-	8,027,500.00
104	026300200100	ONDO STATE BUILDING CONTROL AGENCY	-	54,000,000.00	-	54,000,000.00
105	031800100100	ONDO STATE JUDICIARY	1,569,362,618.65	60,665,800.00	193,000,000.00	1,823,028,418.65
106	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	71,916,099.29	39,000,000.00	10,000,000.00	120,916,099.29
107	031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	-	45,000,000.00	-	45,000,000.00
108	031801300100	JUDICIARY DIVISION	-	26,000,000.00	-	26,000,000.00
109	032600100100	MINISTRY OF JUSTICE	326,472,694.04	19,834,100.00	40,240,000.00	386,546,794.04
110	032600200100	ONDO STATE LAW COMMISSION	5,569,447.36	5,557,500.00	-	11,126,947.36
111	032600300100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC	-	9,262,500.00	-	9,262,500.00
112	032605200100	CUSTOMARY COURT OF APPEAL	686,750,319.42	36,000,000.00	60,000,000.00	782,750,319.42
113	032605200200	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF	-	36,000,000.00	-	36,000,000.00
114	032605200300	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	-	17,500,000.00	-	17,500,000.00
115	045100200100	ONDO STATE OIL PRODUCING AREA DEVELOPMENT	-	-	-	-
116	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	57,032,486.68	18,000,000.00	49,700,000.00	124,732,486.68
117	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	-	-	139,700,000.00	139,700,000.00
118	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	171,277,050.56	12,967,500.00	290,000,000.00	474,244,550.56
119	051400100200	CHALLENGED PERSONS	-	4,940,000.00	31,000,000.00	35,940,000.00
120	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,269,738,258.23	18,833,750.00	350,000,000.00	1,638,572,008.23
121	051700100200	ZONAL EDUCATION OFFICES	-	5,400,000.00	-	5,400,000.00
122	051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	-	2,470,000.00	4,500,000.00	6,970,000.00
123	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	383,401,773.08	30,400,000.00	30,000,000.00	443,801,773.08
124	051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)	-	23,750,000.00	-	23,750,000.00
125	051700300300	MEGA SCHOOLS	-	22,800,000.00	-	22,800,000.00
126	051700800100	ONDO STATE LIBRARY BOARD	35,613,787.57	6,000,000.00	2,000,000.00	43,613,787.57
127	051701800100	RUFUS GIWA POLYTECHNIC, OWO	-	-	-	-
128	051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	-	-	-	-

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Special Programmes	Total
129	051702100200	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	-	-	-	-
130	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	-	-	-	-
131	051705400100	TEACHING SERVICE COMMISSION	17,463,849,777.44	15,437,500.00	32,850,000.00	17,512,137,277.44
132	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	-	2,850,000.00	-	2,850,000.00
133	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	-	2,850,000.00	-	2,850,000.00
134	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	-	2,850,000.00	-	2,850,000.00
135	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	-	2,850,000.00	-	2,850,000.00
136	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	-	2,850,000.00	-	2,850,000.00
137	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	-	2,850,000.00	-	2,850,000.00
138	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	-	2,850,000.00	-	2,850,000.00
139	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	-	2,850,000.00	-	2,850,000.00
140	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	-	2,850,000.00	-	2,850,000.00
141	051705500100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL	459,371,330.75	6,792,500.00	70,445,000.00	536,608,830.75
142	051705600100	ONDO STATE SCHOLARSHIP BOARD	33,124,622.92	6,236,750.00	4,050,000.00	43,411,372.92
143	052100100100	MINISTRY OF HEALTH	696,733,931.39	13,585,000.00	130,340,000.00	840,658,931.39
144	052100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	-	6,000,000.00	-	6,000,000.00
145	052100200100	CONTRIBUTORY HEALTH COMMISSION	-	9,500,000.00	-	9,500,000.00
146	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	698,944,375.97	6,080,000.00	-	705,024,375.97
147	052102600100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	-	-	-	-
148	052110200100	HOSPITALS MANAGEMENT BOARD	8,704,688,968.16	12,967,500.00	27,000,000.00	8,744,656,468.16
149	052110300100	BOARD OF ALTERNATIVE MEDICINE	-	3,705,000.00	-	3,705,000.00
150	052110600100	SCHOOL OF HEALTH TECHNOLOGY	-	2,850,000.00	-	2,850,000.00
151	052111500100	EMERGENCY RESPONSE SERVICE	-	7,718,750.00	25,000,000.00	32,718,750.00
152	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	-	7,175,350.00	-	7,175,350.00
153	053500100100	MINISTRY OF ENVIRONMENT	183,970,070.46	13,585,000.00	40,000,000.00	237,555,070.46
154	053500100200	NEW MAP PROJECT OFFICE	-	8,645,000.00	-	8,645,000.00
155	053505300100	ONDO STATE WASTE MANAGEMENT	217,423,147.92	11,732,500.00	30,000,000.00	259,155,647.92
156	053905100100	ONDO STATE SPORTS COUNCIL	325,485,193.84	13,585,000.00	132,500,000.00	471,570,193.84
157	053905300100	ONDO STATE FOOTBALL ACADEMY	-	-	-	-
158	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY	68,344,724.58	12,825,000.00	18,850,000.00	100,019,724.58
159	055100100200	LOCAL GOVERNMENT SERVICE COMMISSION	-	3,500,000.00	-	3,500,000.00
160	055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	69,395,542.52	18,525,000.00	5,000,000.00	92,920,542.52
161	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT	-	6,000,000.00	7,200,000.00	13,200,000.00
162		GRANTS AND CONTRIBUTIONS				9,558,400,000.00
163		SOCIAL CONTRIBUTIONS AND SOCIAL BENEFITS				10,915,880,000.00
		Total	42,227,913,104.57	4,286,329,750.00	12,095,855,000.00	79,084,377,854.57

ONDO STATE OF NIGERIA
YEAR 2019 APPROVED CAPITAL ESTIMATES
FOURTH SCHEDULE

ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	120,000,000.00	120,000,000.00
2	011100100200	DEPUTY GOVERNOR'S OFFICE	30,000,000.00	30,000,000.00
3	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	-	-
4	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	-
5	011100300100	ONDO STATE BOUNDARY COMMISSION	1,600,000.00	1,600,000.00
6	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	250,000,000.00	250,000,000.00
7	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	70,000,000.00	70,000,000.00
8	011101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	1,000,000,000.00	1,000,000,000.00
9	011101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	-	-
10	011101300200	GENERAL ADMINISTRATION	830,000,000.00	830,000,000.00
11	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	-	-
12	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	6,000,000.00	6,000,000.00
13	011102000100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	1,660,306,813.00	1,660,306,813.00
14	011102100100	LIAISON OFFICE, LAGOS	16,000,000.00	16,000,000.00
15	011102100200	LIAISON OFFICE, ABUJA	65,000,000.00	65,000,000.00
16	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	144,000,000.00	144,000,000.00
17	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	10,000,000.00	10,000,000.00
18	011103500200	STATE PENSION COMMISSION	15,000,000.00	15,000,000.00
19	011103700100	MUSLIM WELFARE BOARD	16,000,000.00	16,000,000.00
20	011103800100	CHRISTIAN WELFARE BOARD	3,000,000.00	3,000,000.00
21	011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	20,000,000.00	20,000,000.00
22	011105100100	POOLS BETTINGS AND LOTTERIES BOARD	5,000,000.00	5,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
23	011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	2,000,000.00	2,000,000.00
24	011111500100	CONSOLIDATED REVENUE FUND CHARGES	-	-
25	011111500200	PROVISION FOR OTHER GRANTS AND LOANS	-	-
26	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	1,468,800,000.00	1,468,800,000.00
27	011200300100	STATE HOUSE OF ASSEMBLY	850,000,000.00	850,000,000.00
28	011200400100	HOUSE OF ASSEMBLY COMMISSION	12,300,000.00	12,300,000.00
29	011200700200	PUBLIC ACCOUNT SECRETARIAT	-	-
30	011202100100	OFFICE OF THE SPEAKER	-	-
31	011202300100	OFFICE OF THE DEPUTY SPEAKER	-	-
32	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	124,000,000.00	124,000,000.00
33	012300300100	ONDO STATE RADIOVISION CORPORATION	183,000,000.00	183,000,000.00
34	012300400200	ORANGE FM	80,000,000.00	80,000,000.00
35	012305500100	OWENA PRESS	20,000,000.00	20,000,000.00
36	012305600100	ONDO STATE SIGNAGE AGENCY	50,000,000.00	50,000,000.00
37	012400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	-	-
38	012400400200	NIGERIAN LEGION	-	-
39	012400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	350,000,000.00	350,000,000.00
40	012400700100	FIRE SERVICES	-	-
41	012500100100	OFFICE OF THE HEAD OF SERVICE	9,000,000.00	9,000,000.00
42	012500100200	SENIOR STAFF CLUB	-	-
43	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	-	-
44	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	40,000,000.00	40,000,000.00
45	012500700100	OFFICE OF ESTABLISHMENTS	8,000,000.00	8,000,000.00
46	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	-	-
47	012500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	-	-
48	012500800100	SERVICE MATTERS DEPARTMENT	5,000,000.00	5,000,000.00
49	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	7,000,000.00	7,000,000.00
50	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	5,000,000.00	5,000,000.00
51	014700100100	CIVIL SERVICE COMMISSION	20,000,000.00	20,000,000.00
52	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	20,000,000.00	20,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
53	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	-	-
54	021500100100	MINISTRY OF AGRICULTURE ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY	2,594,700,000.00	2,594,700,000.00
55	021500100300	ENTERPRISE -NIGER DELTA (LIFE-ND)	-	-
56	021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	-	-
57	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	80,000,000.00	80,000,000.00
58	021510200200	FADAMA PROJECT	-	-
59	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	25,000,000.00	25,000,000.00
60	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	9,000,000.00	9,000,000.00
61	021511600100	COCOA REVOLUTION OFFICE	350,000,000.00	350,000,000.00
62	022000100100	MINISTRY OF FINANCE	1,499,766,709.11	1,499,766,709.11
63	022000100200	EXPENDITURE OFFICE	-	-
64	022000100400	STATE FINANCE	-	-
65	022000100500	STATE RESOURCES AND REVENUE MONITORING DEPARTMENT	-	-
66	022000200100	DEBT MANAGEMENT OFFICE	17,000,000.00	17,000,000.00
67	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	340,000,000.00	340,000,000.00
68	022000700200	TREASURY CASH OFFICES (TCOS)	-	-
69	022000800100	ONDO STATE INTERNAL REVENUE SERVICE	-	-
70	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	316,400,000.00	316,400,000.00
71	022200900100	CONSUMER PROTECTION COMMITTEE	2,000,000.00	2,000,000.00
72	022205100100	MICRO CREDIT AGENCY	488,000,000.00	488,000,000.00
73	022205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	1,150,000,000.00	1,150,000,000.00
74	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	85,000,000.00	85,000,000.00
75	022800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	-	-
76	022900100100	OFFICE OF TRANSPORT	290,000,000.00	290,000,000.00
77	022905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	-	-
78	023100300100	ONDO STATE ELECTRICITY BOARD	160,000,000.00	160,000,000.00
79	023305100100	MINISTRY OF NATURAL RESOURCES	82,400,000.00	82,400,000.00
80	023305100200	ONDO STATE UN-REDD+ PROJECT	80,000,000.00	80,000,000.00
81	023305200100	ONDO STATE AFORESTATION PROJECT	-	-

S/N	Admin Code	Executing Agency	Capital Expenditure	Total
82	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	22,081,000,000.00	22,081,000,000.00
83	023400100300	PUBLIC WORKS DEPARTMENT (OSARMCO)	100,000,000.00	100,000,000.00
84	023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	-	-
85	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	2,000,000,000.00	2,000,000,000.00
86	023600100100	MINISTRY OF CULTURE AND TOURISM	40,000,000.00	40,000,000.00
87	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	550,000,000.00	550,000,000.00
88	023800100200	BUDGET OFFICE	-	-
89	023800100300	MANPOWER DEVELOPMENT OFFICE	-	-
90	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	80,000,000.00	80,000,000.00
91	023800100600	MONITORING AND EVALUATION (MEMIS PROJECT) OFFICE	-	-
92	023800100700	ECONOMIC INTELLIGENCE OFFICE	-	-
93	023800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	-	-
94	023800400100	ONDO STATE BUREAU OF STATISTICS	50,000,000.00	50,000,000.00
95	025200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	38,000,000.00	38,000,000.00
96	025210200100	ONDO STATE WATER CORPORATION	3,187,006,988.96	3,187,006,988.96
97	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	959,599,496.00	959,599,496.00
98	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	45,000,000.00	45,000,000.00
99	025305700100	DIRECT LABOUR AGENCY	60,000,000.00	60,000,000.00
100	026000100100	MINISTRY OF LANDS AND HOUSING	6,980,000,000.00	6,980,000,000.00
101	026100100100	OFFICE OF PUBLIC UTILITIES	110,000,000.00	110,000,000.00
102	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	80,000,000.00	80,000,000.00
103	026300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT - AREA OFFICES	-	-
104	026300200100	ONDO STATE BUILDING CONTROL AGENCY	100,000,000.00	100,000,000.00
105	031800100100	ONDO STATE JUDICIARY	534,000,000.00	534,000,000.00
106	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	10,000,000.00	10,000,000.00
107	031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	-	-

