

ONDO STATE OF NIGERIA
SUMMARY OF TOTAL REVENUE BUDGET BASED ON SECTORS 2020

Admin Code	Organization Name	Actual		Approved Budget Estimates	
		Jan – Dec 2018	Jan - Dec 2019	2019	2020 (N)
01	ADMINISTRATION SECTOR				
011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	693,100.00	0.00	200,000.00	400,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	0.00	0.00	27,500.00	0.00
011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	0.00	0.00	5,000,000.00	5,000,000.00
011101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	117,824,783.24	389,284,572.25	260,000,000.00	500,000,000.00
011101300200	GENERAL ADMINISTRATION	848,340.00	915,400.00	1,430,000.00	1,500,000.00
011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	359,000.00	377,000.00	1,320,000.00	1,000,000.00
011102000100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	2,987,000.00	18,495,000.00	3,522,000,000.00	5,520,000,000.00
011102100100	LIAISON OFFICE, LAGOS	2,586,000.00	1,768,000.00	3,000,000.00	5,000,000.00
011102100200	LIAISON OFFICE, ABUJA	2,764,100.00	0.00	2,200,000.00	4,000,000.00
011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	30,000.00	0.00	0.00	0.00
011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	2,749,000.00	2,548,000.00	4,400,000.00	4,400,000.00
011103700100	MUSLIM WELFARE BOARD	638,000.00	1,098,000.00	3,850,000.00	4,500,000.00
011103800100	CHRISTIAN WELFARE BOARD	425,000.00	480,000.00	500,000.00	500,000.00
011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	0.00	0.00	600,000.00	0.00
011105100100	POOLS BETTINGS AND LOTTERIES BOARD	26,711,000.00	23,938,999.92	1,225,000,000.00	80,000,000.00
011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	549,523,700.00	597,067,645.86	6,475,339,964.62	505,000,000.00
011200400100	HOUSE OF ASSEMBLY COMMISSION	0.00	0.00	220,000.00	0.00
012300100100	MINISTRY OF INFORMATION AND ORIENTATION	405,000.00	2,130,000.00	3,300,000.00	3,300,000.00
012301300100	GOVERNMENT PRINTING PRESS	920,984.82	0.00	20,000,000.00	0.00

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012305600100	ONDO STATE SIGNAGE AGENCY	51,559,249.67	63,606,923.00	330,000,000.00	330,000,000.00
012500700100	OFFICE OF ESTABLISHMENTS	525,000.00	160,000.00	100,000.00	200,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	219,650.00	1,535,065.24	2,420,000.00	3,500,000.00
014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	0.00	0.00	132,000,000.00	132,000,000.00
014700100100	CIVIL SERVICE COMMISSION	19,000.00	22,000.00	100,000.00	100,000.00
014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	2,595,000.00	0.00	1,100,000.00	1,100,000.00
02	ECONOMIC SECTOR				
021500100100	MINISTRY OF AGRICULTURE	25,775,567.00	121,615,830.00	547,870,099.00	2,721,667,098.00
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	424,700.00	94,847,900.00	310,000,000.00	1,450,000.00
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	0.00	0.00	0.00	2,000,000.00
021511600100	COCOA REVOLUTION OFFICE	7,978,587.00	14,461,584.00	104,500,000.00	50,000,000.00
022000100100	MINISTRY OF FINANCE	90,466,649,432.65	49,104,567,410.38	140,951,686,073.11	134,504,268,849.14
022000800100	BOARD OF INTERNAL REVENUE	7,918,537,315.63	19,234,466,930.33	15,270,000,000.00	20,138,462,902.00
022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	90,795,280.44	112,712,991.39	220,000,000.00	300,000,000.00
022200900100	CONSUMER PROTECTION COMMITTEE	0.00	0.00	10,000,000.00	0.00
022205100100	MICRO CREDIT AGENCY	108,000.00	5,020,500.00	3,000,000.00	20,000,000.00
022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	54,306,450.00	142,834,663.00	1,100,000,000.00	1,100,000,000.00
022900100100	OFFICE OF TRANSPORT	85,444,139.80	113,558,585.91	440,000,000.00	300,000,000.00
023100300100	ONDO STATE ELECTRICITY BOARD	0.00	0.00	5,500,000.00	0.00
023305100100	MINISTRY OF NATURAL RESOURCES	700,888,769.00	580,335,307.00	1,200,000,000.00	1,400,000,000.00
023305100200	ONDO STATE UN-REDD+ PROJECT	0.00	0.00	0.00	100,000,000.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	261,015,500.00	73,435,000.00	660,000,000.00	305,000,000.00
023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	210,000.00	1,015,000.00	8,000,000.00	0.00

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023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	0.00	0.00	2,000,000,000.00	2,300,000,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	5,104,400.00	3,763,500.00	18,300,000.00	10,000,000.00
023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	60,000.00	0.00	789,000,000.00	350,000,000.00
023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	0.00	0.00	2,339,142,334.00	500,000,000.00
025210200100	ONDO STATE WATER CORPORATION	86,434,812.25	4,204,325.00	2,952,528,000.00	5,145,000,000.00
025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	0.00	0.00	1,525,000,000.00	915,000,000.00
025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	112,482,463.00	148,166,158.04	495,000,000.00	500,000,000.00
026000100100	MINISTRY OF LANDS AND HOUSING	83,846,406.35	376,725,175.40	816,000,000.00	1,000,000,000.00
026100100100	OFFICE OF PUBLIC UTILITIES	3,465,000.00	1,108,000.00	108,000.00	1,000,000.00
026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	48,728,672.00	61,439,212.00	255,000,000.00	750,000,000.00
03	LAW AND JUSTICE SECTOR				
031800100100	ONDO STATE JUDICIARY	88,711,090.00	91,279,436.50	110,000,000.00	150,000,000.00
031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	309,000.00	397,210.00	200,000.00	500,000.00
032600100100	MINISTRY OF JUSTICE	22,722,521.02	51,807,818.86	218,000,000.00	500,000,000.00
032605200100	CUSTOMARY COURT OF APPEAL	5,304,000.38	19,523,163.48	18,700,000.00	25,000,000.00
04	REGIONAL SECTOR				
05	SOCIAL SECTOR				
051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0.00	0.00	0.00	47,415,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,377,500.00	704,000.00	6,600,000.00	6,000,000.00
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	655,352,668.55	666,372,342.48	1,080,000,000.00	1,300,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	1,329,017,734.00	2,803,316,029.27	2,804,176,029.27	1,554,884,078.86
051700800100	ONDO STATE LIBRARY BOARD	193,000.00	369,000.00	330,000.00	100,000.00

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051705400100	TEACHING SERVICE COMMISSION	6,200.00	9,200.00	11,000.00	20,000.00
051800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	3,126,000.00	3,833,500.00	5,500,000.00	10,000,000.00
052100100100	MINISTRY OF HEALTH	314,624,000.00	106,475,715.00	367,000,000.00	843,659,375.00
052100200100	CONTRIBUTORY HEALTH COMMISSION	0.00	0.00	0.00	256,000,000.00
052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	0.00	807,811,902.45	3,555,600,000.00	2,229,311,700.00
052110200100	HOSPITAL MANAGEMENT BOARD	8,404,225.00	2,301,000.00	5,500,000.00	4,000,000.00
053500100100	MINISTRY OF ENVIRONMENT	32,380,480.00	17,495,000.00	1,278,000,000.00	78,000,000.00
053500100200	NEW MAP PROJECT OFFICE	0.00	0.00	0.00	1,201,000,000.00
053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	0.00	0.00	0.00	0.00
053505300100	ONDO STATE WASTE MANAGEMENT	5,409,390.00	2,861,900.00	28,100,000.00	65,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	600,000.00	660,000.00	6,000,000.00	2,000,000.00
055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	0.00	0.00	4,440,000.00	0.00
055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	265,780,714.91	0.00	400,000,000.00	70,286,270.00
Total:		103,449,956,926.71	75,872,921,896.76	193,902,899,000.00	187,858,525,273.00