

ONDO STATE OF NIGERIA OF NIGERIA, ESTIMATES 2020

REVENUE DETAILS

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL				
1	12020427	TENDER FEES	0.00	0.00	100,000.00	200,000.00
2	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	693,100.00	0.00	100,000.00	200,000.00
Total:			693,100.00	0.00	200,000.00	400,000.00
2	011100100200	DEPUTY GOVERNOR'S OFFICE				
1	12020427	TENDER FEES	0.00	0.00	27,500.00	0.00
Total:			0.00	0.00	27,500.00	0.00
4	011101300200	GENERAL ADMINISTRATION				
1	12020427	TENDER FEES	708,340.00	785,000.00	900,000.00	1,080,000.00
2	12020906	RENTS ON GOVT. PROPERTIES	140,000.00	130,400.00	530,000.00	420,000.00
Total:			848,340.00	915,400.00	1,430,000.00	1,500,000.00
5	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT				
1	12020427	TENDER FEES	0.00	0.00	504,000.00	460,000.00
2	12020453	APPLICATION FEES	359,000.00	377,000.00	816,000.00	540,000.00
Total:			359,000.00	377,000.00	1,320,000.00	1,000,000.00
6	011102000100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)				
1	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	422,000.00	1,000,000.00	22,000,000.00	20,000,000.00
2	12020906	RENTS ON GOVT. PROPERTIES	2,565,000.00	17,495,000.00	0.00	0.00
3	41020101	SHORT TERM BORROWINGS/DOMESTIC LOAN	0.00	0.00	3,500,000,000.00	5,500,000,000.00
Total:			2,987,000.00	18,495,000.00	3,522,000,000.00	5,520,000,000.00
7	011102100100	LIAISON OFFICE, LAGOS				
1	12020453	APPLICATION FEES	2,586,000.00	1,768,000.00	3,000,000.00	5,000,000.00
Total:			2,586,000.00	1,768,000.00	3,000,000.00	5,000,000.00
8	011102100200	LIAISON OFFICE, ABUJA				
1	12020453	APPLICATION FEES	2,764,100.00	0.00	2,200,000.00	4,000,000.00
Total:			2,764,100.00	0.00	2,200,000.00	4,000,000.00

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			Jan - Dec 2018	Jan - Dec 2019	2019	2020
10	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT				
1	12020616	SALES OF FORMS	2,749,000.00	2,548,000.00	4,400,000.00	4,400,000.00
Total:			2,749,000.00	2,548,000.00	4,400,000.00	4,400,000.00
12	011103700100	MUSLIM WELFARE BOARD				
1	12020495	OTHER FEES/LEVIES	0.00	0.00	850,000.00	50,000.00
2	12020616	SALES OF FORMS	638,000.00	1,098,000.00	3,000,000.00	4,450,000.00
Total:			638,000.00	1,098,000.00	3,850,000.00	4,500,000.00
13	011103800100	CHRISTIAN WELFARE BOARD				
1	12020616	SALES OF FORMS	425,000.00	480,000.00	500,000.00	500,000.00
Total:			425,000.00	480,000.00	500,000.00	500,000.00
14	011105100100	POOLS BETTINGS AND LOTTERIES BOARD				
1	12020129	POOL BETTING & CASINO LICENCES/GAMING	17,750,000.00	11,700,000.00	1,210,100,000.00	66,300,000.00
2	12020146	POOLS AGENT LICENCES/PROMOTERS/LEVIIES/ CHECKING CENTRES	6,141,000.00	10,538,999.92	8,250,000.00	10,200,000.00
3	12020147	REGISTRATION FEES	1,920,000.00	700,000.00	2,200,000.00	1,000,000.00
4	12020155	FIXED DEPOSIT LICENSE	900,000.00	1,000,000.00	1,200,000.00	1,500,000.00
5	12020501	SUNDRY FINES/PENALTIES	0.00	0.00	3,250,000.00	1,000,000.00
Total:			26,711,000.00	23,938,999.92	1,225,000,000.00	80,000,000.00
16	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS				
1	120102	CORPORATE TAXES	0.00	7,731,956.86	0.00	0.00
2	12020427	TENDER FEES	8,790,000.00	0.00	17,617,564.62	5,000,000.00
3	13020301	DOMESTIC GRANTS	250,000,000.00	0.00	3,475,000,000.00	500,000,000.00
4	13020304	HOME GROWN SCHOOL FEEDING PROGRAMME	295,743,700.00	589,335,689.00	2,982,722,400.00	0.00
Total:			554,533,700.00	597,067,645.86	6,475,339,964.62	505,000,000.00
18	011200400100	HOUSE OF ASSEMBLY COMMISSION				
1	12020427	TENDER FEES	0.00	0.00	120,000.00	0.00
2	12020616	SALES OF FORMS	0.00	0.00	100,000.00	0.00
Total:			0.00	0.00	220,000.00	0.00
19	012300100100	MINISTRY OF INFORMATION AND ORIENTATION				

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
1	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	405,000.00	2,130,000.00	3,300,000.00	3,300,000.00
Total:			405,000.00	2,130,000.00	3,300,000.00	3,300,000.00
20	012301300100	GOVERNMENT PRINTING PRESS				
1	12020626	SALES OF OTHER ITEMS	920,984.82	0.00	20,000,000.00	0.00
Total:			920,984.82	0.00	20,000,000.00	0.00
21	012305600100	ONDO STATE SIGNAGE AGENCY				
1	12020141	SIGNWRITER ANNUAL PERMIT	0.00	0.00	0.00	0.00
2	12020150	COMMUNICATION MAST PERMIT	5,380,000.00	0.00	0.00	0.00
3	12020151	SIGNAGE ANNUAL PERMIT	34,930,408.00	45,749,540.00	215,500,000.00	215,500,000.00
4	12020427	TENDER FEES	3,000.00	0.00	0.00	0.00
5	12020436	BILL BOARD ADVERTISEMENT FEES	11,190,841.67	17,363,763.00	95,000,000.00	95,000,000.00
6	12020450	INSPECTION FEES	25,000.00	124,970.00	1,500,000.00	1,500,000.00
7	12020501	SUNDRY FINES/PENALTIES	0.00	51,550.00	1,500,000.00	1,500,000.00
8	12020616	SALES OF FORMS	0.00	285,000.00	1,500,000.00	1,500,000.00
9	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	30,000.00	32,100.00	15,000,000.00	15,000,000.00
Total:			51,559,249.67	63,606,923.00	330,000,000.00	330,000,000.00
22	012500700100	OFFICE OF ESTABLISHMENTS				
1	12020147	REGISTRATION FEES	25,000.00	160,000.00	100,000.00	200,000.00
Total:			25,000.00	160,000.00	100,000.00	200,000.00
23	014000100100	OFFICE OF THE STATE AUDITOR GENERAL				
1	12020427	TENDER FEES	0.00	0.00	1,700,000.00	1,700,000.00
2	12021302	AUDIT FEES	219,650.00	1,535,065.24	720,000.00	1,800,000.00
Total:			219,650.00	1,535,065.24	2,420,000.00	3,500,000.00
24	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT				
1	12020427	TENDER FEES	0.00	0.00	20,000.00	20,000.00
2	12021302	AUDIT FEES	0.00	0.00	131,980,000.00	131,980,000.00
Total:			0.00	0.00	132,000,000.00	132,000,000.00
25	014700100100	CIVIL SERVICE COMMISSION				
1	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	19,000.00	22,000.00	100,000.00	100,000.00

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Total:			19,000.00	22,000.00	100,000.00	100,000.00
26	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)				
1	12020427	TENDER FEES	0.00	0.00	0.00	0.00
2	12020481	NOMINATION/CERTIFICATE OF RETURN FEES	2,595,000.00	0.00	1,100,000.00	1,100,000.00
Total:			2,595,000.00	0.00	1,100,000.00	1,100,000.00
28	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME				
1	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	226,700.00	44,700.00	800,000.00	250,000.00
2	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	435,000.00	400,000.00	400,000.00
3	12020627	SALES OF FRESH FISH	0.00	268,200.00	400,000.00	400,000.00
4	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	198,000.00	100,000.00	400,000.00	400,000.00
5	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	94,000,000.00	308,000,000.00	0.00
Total:			424,700.00	94,847,900.00	310,000,000.00	1,450,000.00
29	021511600100	COCOA REVOLUTION OFFICE				
1	12020484	PRODUCE FEES	0.00	0.00	300,000.00	0.00
2	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	2,665,600.00	691,594.00	8,200,000.00	5,000,000.00
3	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	5,312,987.00	13,769,990.00	96,000,000.00	45,000,000.00
4	12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	0.00	0.00	0.00
Total:			7,978,587.00	14,461,584.00	104,500,000.00	50,000,000.00
30	022000100100	MINISTRY OF FINANCE				
1	11010101	STATUTORY ALLOCATION	39,101,934,264.79	28,519,556,747.22	47,548,509,199.70	40,267,804,826.14
2	11010106	MINERAL DERIVATION	18,185,882,157.40	9,826,681,146.45	17,671,343,589.00	13,399,732,605.00
3	11010201	SHARE OF VAT	11,419,703,360.67	9,377,860,069.95	13,018,742,127.00	14,605,565,583.00
4	11010301	EXCESS CRUDE	0.00	0.00	0.00	4,660,437,098.00
5	12020147	REGISTRATION FEES	90,000.00	75,000.00	500,000.00	500,000.00
6	12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	0.00	0.00
7	12020427	TENDER FEES	0.00	0.00	0.00	0.00
8	12020459	CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES	0.00	0.00	0.00	0.00
9	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	11,918,955.00	3,667,980.00	1,085,783.00	3,000,000.00
10	12020901	RENT ON GOVERNMENT LAND	26,635,968.07	110,125,813.05	0.00	200,000,000.00

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11	12021102	DIVIDEND RECEIVED	245,008,185.55	274,355,310.74	250,000,000.00	250,000,000.00
12	12021210	BANK INTEREST	127,365,576.26	57,537,205.54	100,000,000.00	100,000,000.00
13	13020301	DOMESTIC GRANTS	0.00	0.00	1,000,000,000.00	1,525,000,000.00
14	14070104	EXCESS PETROLEUM PROFIT TAX	232,781,634.42	164,631,299.24	0.00	1,000,000,000.00
15	14070201	REFUND ON FEDERAL ROADS	0.00	0.00	4,300,000,000.00	5,000,000,000.00
16	14070205	REFUND OF EXCESS PARIS CLUB DEBT DEDUCTIONS	14,122,401,710.55	0.00	0.00	0.00
17	14070206	FOREX ACCOUNT STABILIZATION/EXCESS CHARGES REFUND	2,294,970,933.56	708,866,942.65	2,315,514,000.00	500,000,000.00
18	14070207	WITHHOLDING TAX REFUND FROM FGN	0.00	0.00	9,600,000,000.00	8,484,953,737.00
19	14100101	GAIN ON FOREIGN EXCHANGE	7,377,289.94	61,209,895.54	840,000,000.00	100,000,000.00
20	41020101	SHORT TERM BORROWINGS/DOMESTIC LOAN	0.00	0.00	757,109,053.38	19,907,275,000.00
21	41020106	BUDGET SUPPORT	0.00	0.00	0.00	0.00
22	42030101	STATE BONDS and OTHER LONG TERM BORROWINGS	0.00	0.00	30,000,000,000.00	20,000,000,000.00
23	42030104	CBN REAL SECTOR SUPPORT FACILITY	0.00	0.00	5,000,000,000.00	0.00
24	43030104	CASH RESERVE/ROLL-OVER FUND	4,690,579,396.44	0.00	8,548,882,321.03	4,500,000,000.00
Total:			90,466,649,432.65	49,104,567,410.38	140,951,686,073.11	134,504,268,849.14
31	022000800100	BOARD OF INTERNAL REVENUE				
1	12010101	PERSONAL TAXES (E.G PAYE)	6,137,897,610.72	16,552,044,287.16	9,744,800,000.00	13,897,912,902.00
2	12010104	STAMP DUTY	19,886,777.72	32,447,627.10	40,000,000.00	50,000,000.00
3	12010107	CAPITAL GAIN TAX	165,800.00	19,307,493.35	30,000,000.00	33,000,000.00
4	12010110	WITHHOLDING TAX	870,863,895.33	924,626,371.97	1,550,000,000.00	1,537,500,000.00
5	12010112	DIRECT ASSESSMENT	404,102,095.26	513,739,094.44	1,270,000,000.00	1,440,000,000.00
6	12010113	Consumption Tax	0.00	0.00	0.00	492,850,000.00
7	12020132	MOTOR VEHICLE LICENCES	112,192,337.99	135,573,979.92	150,000,000.00	165,000,000.00
8	12020133	DRIVERS' LICENCES	48,377,800.00	62,932,400.00	95,000,000.00	104,500,000.00
9	12020154	NEW VEHICLE REGISTRATION SCHEME FEES	7,636,650.66	81,520,800.00	15,000,000.00	60,000,000.00
10	12020427	TENDER FEES	0.00	1,076,651.86	200,000.00	200,000.00
11	12020447	LAND USE FEES	26,814,924.10	121,695,167.50	1,200,000,000.00	1,200,000,000.00
12	12020448	DEVELOPMENT LEVIES	46,744,906.98	29,562,614.03	400,000,000.00	350,000,000.00
13	12020449	BUSINESS/TRADE OPERATING FEES	0.00	20,000.00	150,000,000.00	150,000,000.00

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14	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	954,725.07	0.00	0.00	0.00
15	12020495	OTHER FEES/LEVIES	0.00	200,000,000.00	0.00	0.00
16	12020624	SALES OF VEHICLE PLATE NUMBER/VEHICLE REGISTRATION BOOKLET	44,434,841.00	56,015,443.00	125,000,000.00	137,500,000.00
17	12020628	SALES OF SOUVENIR (TICKET, STICKERS, APRON, E.TC.)	198,464,950.80	503,905,000.00	500,000,000.00	520,000,000.00
Total:			7,918,537,315.63	19,234,466,930.33	15,270,000,000.00	20,138,462,902.00
32	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES				
1	1202014708	Registration of Cooperative Societies	0.00	0.00	0.00	750,000.00
2	12020449	BUSINESS/TRADE OPERATING FEES	43,562,850.00	52,549,600.00	90,000,000.00	123,000,000.00
3	12020482	HAULAGE FEES	14,720,000.00	17,240,900.00	60,000,000.00	68,100,000.00
4	12020495	OTHER FEES/LEVIES	4,396,880.44	8,348,541.39	10,000,000.00	6,750,000.00
5	12020906	RENTS ON GOVT. PROPERTIES	28,115,550.00	34,573,950.00	60,000,000.00	95,400,000.00
6	12021302	AUDIT FEES	0.00	0.00	0.00	6,000,000.00
Total:			90,795,280.44	112,712,991.39	220,000,000.00	300,000,000.00
33	022200900100	CONSUMER PROTECTION COMMITTEE				
1	12020501	SUNDRY FINES/PENALTIES	0.00	0.00	10,000,000.00	0.00
Total:			0.00	0.00	10,000,000.00	0.00
34	022205100100	MICRO CREDIT AGENCY				
1	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	108,000.00	5,020,500.00	3,000,000.00	20,000,000.00
Total:			108,000.00	5,020,500.00	3,000,000.00	20,000,000.00
36	023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)				
1	12020482	HAULAGE FEES	210,000.00	1,015,000.00	8,000,000.00	0.00
Total:			210,000.00	1,015,000.00	8,000,000.00	0.00
37	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)				
1	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	2,000,000,000.00	2,300,000,000.00
Total:			0.00	0.00	2,000,000,000.00	2,300,000,000.00
38	023600100100	MINISTRY OF CULTURE AND TOURISM				
1	12020147	REGISTRATION FEES	1,675,000.00	1,174,500.00	4,500,000.00	2,880,000.00
2	12020626	SALES OF OTHER ITEMS	0.00	0.00	1,000,000.00	700,000.00

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3	12020705	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	674,500.00	978,000.00	3,200,000.00	1,920,000.00
4	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	2,754,900.00	1,551,000.00	8,600,000.00	3,600,000.00
5	12020906	RENTS ON GOVT. PROPERTIES	0.00	60,000.00	1,000,000.00	900,000.00
Total:			5,104,400.00	3,763,500.00	18,300,000.00	10,000,000.00
39	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET				
1	12020427	TENDER FEES	60,000.00	0.00	0.00	0.00
2	13020401	FOREIGN GRANTS	0.00	0.00	789,000,000.00	350,000,000.00
Total:			60,000.00	0.00	789,000,000.00	350,000,000.00
41	025210200100	ONDO STATE WATER CORPORATION				
1	12020427	TENDER FEES	0.00	0.00	1,200,000.00	7,000,000.00
2	12020480	PUBLIC TAP/RIVERS AND RESERVIORS FEES	2,376,690.00	1,510,625.00	5,200,000.00	24,500,000.00
3	12020491	SERVICE CONNECTION FEES	25,500.00	4,000.00	50,000.00	700,000.00
4	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	12,000.00	3,500.00	100,000.00	700,000.00
5	12020702	EARNINGS FROM LABORATORY SERVICES	30,000.00	0.00	300,000.00	875,000.00
6	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	4,418,700.00	2,686,200.00	5,250,000.00	36,225,000.00
7	13020301	DOMESTIC GRANTS	0.00	0.00	0.00	0.00
8	13020401	FOREIGN GRANTS	79,571,922.25	0.00	713,428,000.00	500,000,000.00
9	41020101	SHORT TERM BORROWINGS/DOMESTIC LOAN	0.00	0.00	702,000,000.00	0.00
10	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	1,525,000,000.00	4,575,000,000.00
Total:			86,434,812.25	4,204,325.00	2,952,528,000.00	5,145,000,000.00
42	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION				
1	12020495	OTHER FEES/LEVIES	92,698,613.00	137,806,158.04	340,000,000.00	340,000,000.00
2	12020614	PROCEEDS FROM SALES OF GOVT. BUILDING	19,783,850.00	10,360,000.00	155,000,000.00	160,000,000.00
Total:			112,482,463.00	148,166,158.04	495,000,000.00	500,000,000.00
43	026000100100	MINISTRY OF LANDS AND HOUSING				
1	12020437	DEEDS REGISTRATION FEES	2,975,983.35	3,412,185.90	41,000,000.00	51,500,000.00
2	12020438	SURVEY/ PLANNING/ BUILDING FEES	18,836,090.00	26,571,669.00	68,000,000.00	59,500,000.00
3	12020459	CERTIFICATE OF OCCUPANCY/RIGHT OF OCCUPANCY FEES	33,583,700.00	51,420,303.50	177,000,000.00	200,000,000.00
4	12020488	VALUATION OF PROPERTIES	284,010.00	6,247,750.00	61,000,000.00	65,000,000.00

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5	12020722	SUNDRY INCOME	3,793,750.00	1,763,530.00	24,000,000.00	24,000,000.00
6	12020804	RENT ON CONFERENCE CENTRES	248,500.00	0.00	0.00	0.00
7	12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	24,124,373.00	287,309,737.00	445,000,000.00	600,000,000.00
Total:			83,846,406.35	376,725,175.40	816,000,000.00	1,000,000,000.00
44	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT				
1	12020147	REGISTRATION FEES	2,135,000.00	0.00	12,000,000.00	0.00
2	12020427	TENDER FEES	0.00	0.00	1,000,000.00	1,000,000.00
3	12020438	SURVEY/ PLANNING/ BUILDING FEES	41,079,191.00	0.00	220,000,000.00	0.00
4	1202044701	Land Use Clearance (Non-Residential)	0.00	2,972,500.00	0.00	24,000,000.00
5	12020460	BUILDING PLAN APPROVAL FEES	0.00	55,634,197.00	0.00	200,000,000.00
6	12020492	PROTEST/PETITION APPROVAL FEES	398,810.00	49,000.00	4,000,000.00	4,020,000.00
7	12020501	SUNDRY FINES/PENALTIES	5,115,671.00	2,783,515.00	18,000,000.00	20,980,000.00
8	13020401	FOREIGN GRANTS	0.00	0.00	0.00	500,000,000.00
Total:			48,728,672.00	61,439,212.00	255,000,000.00	750,000,000.00
45	031800100100	ONDO STATE JUDICIARY				
1	12020401	COURT FEES	43,474,461.00	46,085,186.50	50,000,000.00	45,000,000.00
2	1202040101	Letter of Administration/Grant of Probate	0.00	0.00	0.00	45,000,000.00
3	12020426	COURT SUMMONS/OATH FEES	34,679,979.00	31,951,790.00	45,900,000.00	45,800,000.00
4	12020427	TENDER FEES	49,500.00	95,900.00	100,000.00	200,000.00
5	12020445	CHANGE OF OWNERSHIP FEES	3,153,650.00	3,865,450.00	5,000,000.00	5,000,000.00
6	12020502	COURT FINES	7,353,500.00	9,281,110.00	9,000,000.00	9,000,000.00
Total:			88,711,090.00	91,279,436.50	110,000,000.00	150,000,000.00
46	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION				
1	12020427	TENDER FEES	0.00	0.00	200,000.00	50,000.00
2	12020453	APPLICATION FEES	309,000.00	397,210.00	0.00	450,000.00
Total:			309,000.00	397,210.00	200,000.00	500,000.00
47	032600100100	MINISTRY OF JUSTICE				
1	12020147	REGISTRATION FEES	0.00	0.00	400,000.00	400,000.00
2	12020417	CONTRACTOR REGISTRATION FEES	12,697,723.39	48,156,829.01	200,000,000.00	292,000,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
3	12020426	COURT SUMMONS/OATH FEES	7,000.00	4,100.00	100,000.00	100,000.00
4	12020427	TENDER FEES	0.00	0.00	100,000.00	100,000.00
5	12020495	OTHER FEES/LEVIES	10,017,797.63	3,646,889.85	15,400,000.00	205,400,000.00
6	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	2,000,000.00	2,000,000.00
Total:			22,722,521.02	51,807,818.86	218,000,000.00	500,000,000.00
48	032605200100	CUSTOMARY COURT OF APPEAL				
1	12020401	COURT FEES	2,629,355.19	7,518,753.48	10,200,000.00	12,900,000.00
2	12020426	COURT SUMMONS/OATH FEES	1,541,945.19	10,264,210.00	3,100,000.00	7,300,000.00
3	12020501	SUNDRY FINES/PENALTIES	1,132,700.00	1,740,200.00	5,400,000.00	4,800,000.00
Total:			5,304,000.38	19,523,163.48	18,700,000.00	25,000,000.00
49	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY				
1	12020427	TENDER FEES	0.00	0.00	0.00	0.00
2	12020625	REGISTRATION OF PLAYER/TRANSFER FEES	0.00	0.00	0.00	47,415,000.00
Total:			0.00	0.00	0.00	47,415,000.00
50	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT				
1	12020109	VOLUNTARY ORGANIZATIONS/NGOs/LICENCES	210,000.00	240,000.00	800,000.00	500,000.00
2	12020135	PRIVATE SCHOOLS LICENCES	30,000.00	20,000.00	600,000.00	100,000.00
3	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	70,500.00	44,000.00	400,000.00	100,000.00
4	12020483	REGISTRATION OF PLACE OF WORSHIP	100,000.00	150,000.00	400,000.00	250,000.00
5	12020802	RENT ON GOVERNMENT OFFICES	50,000.00	0.00	400,000.00	50,000.00
6	12020804	RENT ON CONFERENCE CENTRES	775,000.00	250,000.00	3,000,000.00	5,000,000.00
7	12020906	RENTS ON GOVT. PROPERTIES	142,000.00	0.00	1,000,000.00	0.00
Total:			1,377,500.00	704,000.00	6,600,000.00	6,000,000.00
51	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY				
1	12020135	PRIVATE SCHOOLS LICENCES	12,590,860.00	11,495,050.00	63,500,000.00	63,500,000.00
2	12020152	ANNUAL RENEWAL FEE-OTHERS	49,950,577.00	63,159,500.00	50,000,000.00	80,000,000.00
3	12020424	ACCREDITATION FEES	1,448,000.00	110,000.00	1,500,000.00	1,500,000.00
4	12020427	TENDER FEES	622,000.00	1,240,000.00	0.00	0.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
5	12020450	INSPECTION FEES	0.00	0.00	0.00	0.00
6	12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES-UNDERGRADUATE	187,856,048.00	205,600,165.00	230,000,000.00	230,000,000.00
7	12020453	APPLICATION FEES	17,363,504.00	20,907,450.00	20,000,000.00	20,000,000.00
8	12020495	OTHER FEES/LEVIES	34,029,950.00	18,111,056.11	35,000,000.00	35,000,000.00
9	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	0.00	0.00
10	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	0.00	0.00
11	12020616	SALES OF FORMS	0.00	0.00	0.00	0.00
12	12020626	SALES OF OTHER ITEMS	0.00	0.00	0.00	0.00
13	12020724	EARNINGS FROM THE USE OF SCHOOL PREMISES	0.00	189,750.00	10,000,000.00	20,000,000.00
14	12020906	RENTS ON GOVT. PROPERTIES	0.00	0.00	0.00	0.00
15	12030101	EDUCATION ENDOWMENT LEVY	351,491,729.55	345,559,371.37	670,000,000.00	850,000,000.00
Total:			655,352,668.55	666,372,342.48	1,080,000,000.00	1,300,000,000.00
52	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS				
1	12020427	TENDER FEES	42,674,550.00	43,140,000.00	44,000,000.00	35,000,000.00
2	13020301	DOMESTIC GRANTS	1,286,343,184.00	2,760,176,029.27	2,760,176,029.27	1,519,884,078.86
Total:			1,329,017,734.00	2,803,316,029.27	2,804,176,029.27	1,554,884,078.86
53	051700800100	ONDO STATE LIBRARY BOARD				
1	12020495	OTHER FEES/LEVIES	193,000.00	369,000.00	330,000.00	100,000.00
Total:			193,000.00	369,000.00	330,000.00	100,000.00
54	051705400100	TEACHING SERVICE COMMISSION				
1	12020616	SALES OF FORMS	6,200.00	9,200.00	11,000.00	20,000.00
Total:			6,200.00	9,200.00	11,000.00	20,000.00
55	052100100100	MINISTRY OF HEALTH				
1	12020134	PATENT MEDICINE & DRUG STORES LICENCES	851,000.00	52,000.00	12,000,000.00	12,000,000.00
2	12020147	REGISTRATION FEES	3,873,000.00	3,167,000.00	5,000,000.00	10,000,000.00
3	1202014705	Registration/Renewal of Pharmaceutical Vendors	3,000,000.00	1,348,215.00	16,000,000.00	15,000,000.00
4	12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	14,000,000.00	0.00
5	12020427	TENDER FEES	0.00	180,000.00	0.00	5,000,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
6	12020441	LABORATORY FEES	0.00	0.00	5,000,000.00	5,000,000.00
7	12020498	Research Approval Fee	0.00	92,500.00	2,000,000.00	5,000,000.00
8	12020504	Counterfeit and Fake Drugs Penalties/Fines	0.00	236,000.00	5,000,000.00	5,000,000.00
9	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	0.00	3,000,000.00	3,000,000.00
10	13020301	DOMESTIC GRANTS	306,900,000.00	101,400,000.00	305,000,000.00	0.00
11	13020401	FOREIGN GRANTS	0.00	0.00	0.00	783,659,375.00
Total:			314,624,000.00	106,475,715.00	367,000,000.00	843,659,375.00
56	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD				
1	13020401	FOREIGN GRANTS	0.00	0.00	0.00	800,000,000.00
2	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	807,811,902.45	3,555,600,000.00	1,429,311,700.00
Total:			0.00	807,811,902.45	3,555,600,000.00	2,229,311,700.00
57	052110200100	HOSPITAL MANAGEMENT BOARD				
1	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	2,000,000.00	0.00
2	12020616	SALES OF FORMS	8,404,225.00	2,301,000.00	3,500,000.00	4,000,000.00
Total:			8,404,225.00	2,301,000.00	5,500,000.00	4,000,000.00
59	053505300100	ONDO STATE WASTE MANAGEMENT				
1	12020153	OTHER PERMITS/LICENSES	270,000.00	1,810,000.00	3,000,000.00	2,000,000.00
2	12020427	TENDER FEES	0.00	0.00	100,000.00	0.00
3	12020482	HAULAGE FEES	3,941,465.00	0.00	20,000,000.00	60,000,000.00
4	12020502	COURT FINES	1,197,925.00	1,051,900.00	5,000,000.00	3,000,000.00
5	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	0.00	0.00	0.00	0.00
6	12020622	PROCEEDS FROM SALES OF CONFISCATED/FORFEITED/ UNCLAIMED ITEMS/PROPERTIES	0.00	0.00	0.00	0.00
Total:			5,409,390.00	2,861,900.00	28,100,000.00	65,000,000.00
60	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS				
1	12020148	APPROVAL OF APPOINTMENT OF RECOGNISED OBAS/PRESENTATION OF INSTRUMENT OF APPOINTMENT	500,000.00	500,000.00	2,400,000.00	720,000.00
2	12020149	CERTIFICATION OF CHIEFTAINCY DOCUMENTS/REGISTRATION OF CHIEFTAINCY DECLARATION/UPGRADING OF CHIEFTAINCY TITLE	100,000.00	160,000.00	2,880,000.00	600,000.00
3	12020427	TENDER FEES	0.00	0.00	240,000.00	200,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
4	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	480,000.00	480,000.00
Total:			600,000.00	660,000.00	6,000,000.00	2,000,000.00
62	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY				
1	42030103	MULTI-LATERAL LOANS - LONG TERM	265,780,714.91	0.00	400,000,000.00	70,286,270.00
Total:			265,780,714.91	0.00	400,000,000.00	70,286,270.00
63	053500100100	MINISTRY OF ENVIRONMENT				
1	120202	MINING RENTS	395,480.00	0.00	0.00	0.00
2	12020427	TENDER FEES	0.00	300,000.00	1,000,000.00	1,000,000.00
3	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	870,000.00	1,280,000.00	8,000,000.00	8,000,000.00
4	12020482	HAULAGE FEES	30,065,000.00	14,715,000.00	50,000,000.00	50,000,000.00
5	12020501	SUNDRY FINES/PENALTIES	335,000.00	1,200,000.00	4,000,000.00	4,000,000.00
6	12020503	DISLODGING OF EFFLUENT/POLLUTION FINE	715,000.00	0.00	15,000,000.00	15,000,000.00
7	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	1,200,000,000.00	0.00
Total:			32,380,480.00	17,495,000.00	1,278,000,000.00	78,000,000.00
64	051800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION				
1	12020135	PRIVATE SCHOOLS LICENCES	0.00	0.00	0.00	0.00
2	1202013501	Registration/Application Form for Private CEC	937,000.00	368,500.00	1,000,000.00	1,560,000.00
3	1202013502	Inspection Form for Private CEC	418,000.00	925,500.00	750,000.00	2,700,000.00
4	1202013503	Approval Fee for Private CEC	138,000.00	335,000.00	600,000.00	853,000.00
5	12020147	REGISTRATION FEES	0.00	0.00	0.00	0.00
6	12020152	ANNUAL RENEWAL FEE-OTHERS	460,000.00	437,500.00	980,000.00	1,000,000.00
7	12020427	TENDER FEES	0.00	0.00	50,000.00	0.00
8	12020450	INSPECTION FEES	0.00	0.00	0.00	0.00
9	12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	0.00	0.00
10	1202060101	Guidelines on Private Continuing Examination Centre	5,000.00	27,000.00	100,000.00	100,000.00
11	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	40,000.00	0.00	320,000.00	325,000.00
12	12020616	SALES OF FORMS	1,128,000.00	1,740,000.00	1,600,000.00	3,000,000.00
13	1202062601	Sales of Craft-work/Indigenous Handcraft	0.00	0.00	100,000.00	462,000.00
Total:			3,126,000.00	3,833,500.00	5,500,000.00	10,000,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
65	023305100100	MINISTRY OF NATURAL RESOURCES				
1	12020122	PRODUCE BUYING/PRODUCE MERCHANT LICENCES	3,550,000.00	2,550,000.00	5,000,000.00	7,000,000.00
2	12020143	SAWMILL LICENCES	21,585,000.00	20,260,000.00	35,000,000.00	65,000,000.00
3	12020144	POWER CHAIN LICENCES	1,595,000.00	1,887,500.00	4,000,000.00	6,800,000.00
4	12020145	HAMMER REGISTRATION/RENEWAL	6,995,000.00	4,568,000.00	10,000,000.00	15,000,000.00
5	12020147	REGISTRATION FEES	6,100,000.00	6,635,000.00	15,000,000.00	14,846,000.00
6	12020153	OTHER PERMITS/LICENCES	124,693,900.00	42,919,000.00	250,000,000.00	115,000,000.00
7	12020157	PRODUCE STORE / STORE-KEEPER's LICENSES	1,040,000.00	1,325,000.00	5,000,000.00	7,000,000.00
8	12020425	DISINFECTION OF PRODUCE FEES	1,040,000.00	1,325,000.00	5,000,000.00	7,000,000.00
9	12020450	INSPECTION FEES	196,281,465.00	206,531,828.00	330,000,000.00	400,000,000.00
10	12020451	TIMBER & FOREST FEES	61,997,546.00	41,719,274.00	100,000,000.00	110,000,000.00
11	12020484	PRODUCE FEES	118,866,475.00	116,872,000.00	240,000,000.00	300,000,000.00
12	12020489	TOLL FEES ON ITEMS	24,723,273.00	10,612,650.00	25,000,000.00	29,730,000.00
13	12020490	TOLL FEES FROM FOREST SERVICES	10,546,300.00	10,288,950.00	15,000,000.00	30,000,000.00
14	12020495	OTHER FEES/LEVIES	0.00	0.00	0.00	0.00
15	12020501	SUNDRY FINES/PENALTIES	24,874,810.00	13,473,293.00	41,000,000.00	41,000,000.00
16	12020630	PROCEED FROM SALES OF FLITCHING PLANKS	0.00	83,318,290.00	0.00	226,624,000.00
17	12020721	EARNINGS FROM CONTROL POST	0.00	16,049,522.00	20,000,000.00	25,000,000.00
18	13020401	FOREIGN GRANTS	97,000,000.00	0.00	100,000,000.00	0.00
Total:			700,888,769.00	580,335,307.00	1,200,000,000.00	1,400,000,000.00
67	021500100100	MINISTRY OF AGRICULTURE				
1	12020119	FISHING PERMITS	500,000.00	3,450,000.00	15,000,000.00	21,000,000.00
2	12020126	TRACTOR HIRING SERVICES	10,838,717.00	0.00	0.00	5,000,000.00
3	120203	ROYALTIES	0.00	0.00	0.00	0.00
4	12020446	AGRICULTURAL/VETERINARY SERVICES FEES	2,059,050.00	1,875,970.00	5,000,000.00	5,000,000.00
5	12020450	INSPECTION FEES	4,892,400.00	11,700,000.00	30,000,000.00	21,220,000.00
6	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	921,000.00	37,800,000.00	39,100,000.00
7	12020626	SALES OF OTHER ITEMS	1,441,800.00	589,500.00	22,800,000.00	49,227,000.00
8	12020627	SALES OF FRESH FISH	0.00	0.00	300,000.00	0.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
9	12020629	SALES OF FERTILIZER	0.00	0.00	0.00	0.00
10	12020702	EARNINGS FROM LABORATORY SERVICES	256,900.00	253,500.00	1,000,099.00	1,000,098.00
11	12020721	EARNINGS FROM CONTROL POST	1,626,700.00	2,250,000.00	24,000,000.00	24,000,000.00
12	12020901	RENT ON GOVERNMENT LAND	4,160,000.00	4,202,500.00	410,790,000.00	550,000,000.00
13	1202090101	Rent on Farm Settlement	0.00	95,873,360.00	0.00	4,060,000.00
14	12020905	LEASE RENTAL	0.00	0.00	1,080,000.00	1,060,000.00
15	12020906	RENTS ON GOVT. PROPERTIES	0.00	500,000.00	100,000.00	1,000,000.00
16	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	0.00	2,000,000,000.00
Total:			25,775,567.00	121,615,830.00	547,870,099.00	2,721,667,098.00
68	022900100100	OFFICE OF TRANSPORT				
1	1202014703	Registration of Driving School	168,880.00	0.00	2,000,000.00	1,200,000.00
2	1202014704	Registration of Mechanic Workshop	547,220.00	0.00	2,000,000.00	1,200,000.00
3	1202014706	Registration of Commercial Motorcycles & Tricycles	0.00	0.00	0.00	0.00
4	1202015101	Branding of School Free Shuttle Buses & Bus Stops	445,500.00	0.00	20,000,000.00	10,800,000.00
5	12020152	ANNUAL RENEWAL FEE-OTHERS	0.00	0.00	0.00	1,600,000.00
6	12020153	OTHER PERMITS/LICENSES	243,050.00	1,267,543.00	5,000,000.00	4,800,000.00
7	12020159	Road Worthiness Fee	43,129,625.00	49,805,415.00	110,000,000.00	60,000,000.00
8	12020160	TOP LIGHT INSTALLATION ON TAXI/CABS	0.00	0.00	20,000,000.00	20,000,000.00
9	12020427	TENDER FEES	40,750.00	0.00	4,000,000.00	2,400,000.00
10	1202045002	COMPUTERIZED VEHICLE INSPECTION SERVICES FEE	0.00	19,160,205.00	86,000,000.00	60,000,000.00
11	12020454	PARKING FEES	8,278,880.00	10,008,005.00	25,000,000.00	18,000,000.00
12	12020496	LIFE ASSURANCE SCHEME	1,094,434.80	2,204,617.91	60,000,000.00	36,000,000.00
13	12020501	SUNDRY FINES/PENALTIES	31,495,800.00	31,112,800.00	84,000,000.00	72,000,000.00
14	1202100201	Rural Tricycle Development Initiative	0.00	0.00	22,000,000.00	12,000,000.00
Total:			85,444,139.80	113,558,585.91	440,000,000.00	300,000,000.00
69	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE				
1	12020156	RIGHT OF WAY (CABLE, PIPES ETC)	25,200,000.00	45,000,000.00	108,300,000.00	0.00
2	12020417	CONTRACTOR REGISTRATION FEES	48,935,500.00	26,115,000.00	150,000,000.00	143,000,000.00
3	12020427	TENDER FEES	186,000,000.00	1,500,000.00	400,000,000.00	160,000,000.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
4	12020428	FIRE SAFETY CERTIFICATE FEES	880,000.00	820,000.00	1,700,000.00	2,000,000.00
5	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	0.00	0.00	0.00
6	12020450	INSPECTION FEES	0.00	0.00	0.00	0.00
Total:			261,015,500.00	73,435,000.00	660,000,000.00	305,000,000.00
70	055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT				
1	12020427	TENDER FEES	0.00	0.00	4,440,000.00	0.00
Total:			0.00	0.00	4,440,000.00	0.00
71	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)				
1	42030102	BI-LATERAL LOANS - LONG TERM	0.00	0.00	2,339,142,334.00	500,000,000.00
Total:			0.00	0.00	2,339,142,334.00	500,000,000.00
73	026100100100	OFFICE OF PUBLIC UTILITIES				
1	12020427	TENDER FEES	3,465,000.00	80,000.00	108,000.00	1,000,000.00
Total:			3,465,000.00	80,000.00	108,000.00	1,000,000.00
74	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)				
1	12020150	COMMUNICATION MAST PERMIT	33,300,000.00	137,618,913.00	700,000,000.00	900,000,000.00
2	12020427	TENDER FEES	600,000.00	0.00	0.00	0.00
3	12020493	KAADI IGBE-AYO COLLECTION FEES	20,406,450.00	5,215,750.00	400,000,000.00	200,000,000.00
Total:			54,306,450.00	142,834,663.00	1,100,000,000.00	1,100,000,000.00
75	011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES				
1	12020427	TENDER FEES	0.00	0.00	600,000.00	0.00
Total:			0.00	0.00	600,000.00	0.00
76	011101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)				
1	12020901	RENT ON GOVERNMENT LAND	117,824,783.24	389,284,572.25	260,000,000.00	500,000,000.00
Total:			117,824,783.24	389,284,572.25	260,000,000.00	500,000,000.00
77	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)				
1	13020401	FOREIGN GRANTS	0.00	0.00	1,525,000,000.00	915,000,000.00
Total:			0.00	0.00	1,525,000,000.00	915,000,000.00
78	023100300100	ONDO STATE ELECTRICITY BOARD				
1	12020152	ANNUAL RENEWAL FEE-OTHERS	0.00	0.00	1,000,000.00	0.00

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2018	Jan - Dec 2019	2019	2020
2	12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	1,520,000.00	0.00
3	12020427	TENDER FEES	0.00	0.00	2,000,000.00	0.00
4	12020495	OTHER FEES/LEVIES	0.00	0.00	980,000.00	0.00
Total:			0.00	0.00	5,500,000.00	0.00
79	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)				
1	12020147	REGISTRATION FEES	0.00	0.00	0.00	0.00
2	12020417	CONTRACTOR REGISTRATION FEES	0.00	0.00	4,400,000.00	4,400,000.00
3	12020427	TENDER FEES	0.00	0.00	600,000.00	600,000.00
Total:			0.00	0.00	5,000,000.00	5,000,000.00
80	052100200100	CONTRIBUTORY HEALTH COMMISSION				
1	13020301	DOMESTIC GRANTS	0.00	0.00	0.00	256,000,000.00
Total:			0.00	0.00	0.00	256,000,000.00
81	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY				
1	12020147	REGISTRATION FEES	0.00	0.00	0.00	2,000,000.00
Total:			0.00	0.00	0.00	2,000,000.00
82	053500100200	NEW MAP PROJECT OFFICE				
1	42030103	MULTI-LATERAL LOANS - LONG TERM	0.00	0.00	0.00	1,201,000,000.00
Total:			0.00	0.00	0.00	1,201,000,000.00
83	023305100200	ONDO STATE UN-REDD+ PROJECT				
1	13020401	FOREIGN GRANTS	0.00	0.00	0.00	100,000,000.00
Total:			0.00	0.00	0.00	100,000,000.00
Grand Total:			103,454,466,926.71	75,871,893,896.76	193,902,899,000.00	187,858,525,273.00