

ONDO STATE OF NIGERIA
THIRD SCHEDULE
YEAR 2020 APPROVED CAPITAL ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENT/AGENCIES

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Special Programmes	Total
1	012305600100	ONDO STATE SIGNAGE AGENCY	0	7,000,000.00	10,000,000.00	17,000,000.00
2	051400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	0	10,000,000.00	60,000,000.00	70,000,000.00
3	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	295,642,468.93	7,500,000.00	5,000,000.00	308,142,468.93
4	051800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	504,472,110.27	8,000,000.00	110,000,000.00	622,472,110.27
5	011103700100	MUSLIM WELFARE BOARD	0	6,500,000.00	48,000,000.00	54,500,000.00
6	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	0	10,000,000.00	0	10,000,000.00
7	053500100200	NEW MAP PROJECT OFFICE	0	12,000,000.00	0	12,000,000.00
8	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	71,580,455.66	18,000,000.00	25,000,000.00	114,580,455.66
9	014000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	65,924,922.07	15,000,000.00	9,000,000.00	89,924,922.07
10	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	66,478,677.65	5,000,000.00	0	71,478,677.65
11	023800100200	BUDGET OFFICE	0	24,000,000.00	0	24,000,000.00
12	011103800100	CHRISTIAN WELFARE BOARD	0	9,000,000.00	46,000,000.00	55,000,000.00
13	011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	0	24,000,000.00	0	24,000,000.00
14	032600300100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	0	10,500,000.00	0	10,500,000.00
15	014700100100	CIVIL SERVICE COMMISSION	81,729,605.72	40,000,000.00	25,000,000.00	146,729,605.72
16	021511600100	COCOA REVOLUTION OFFICE	0	8,000,000.00	0	8,000,000.00
17	022200900100	CONSUMER PROTECTION COMMITTEE	0	4,000,000.00	2,500,000.00	6,500,000.00
18	012500700100	OFFICE OF ESTABLISHMENTS	185,939,877.62	42,000,000.00	281,500,000.00	509,439,877.62
19	032605200100	CUSTOMARY COURT OF APPEAL	576,298,116.33	38,000,000.00	45,000,000.00	659,298,116.33
20	032605200300	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0	14,000,000.00	0	14,000,000.00
21	031801200100	OFFICE OF HONOURABLE CHIEF JUDGE	0	50,000,000.00	0	50,000,000.00
22	011100100200	DEPUTY GOVERNOR'S OFFICE	45,127,886.82	200,000,000.00	250,000,000.00	495,127,886.82
23	026100100100	OFFICE OF PUBLIC UTILITIES	0	24,000,000.00	16,000,000.00	40,000,000.00
24	022000200100	DEBT MANAGEMENT OFFICE	0	24,000,000.00	0	24,000,000.00

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25	011100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0	90,000,000.00	0	90,000,000.00
26	025305700100	DIRECT LABOUR AGENCY	0	11,218,402.00	0	11,218,402.00
27	055200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	0	22,000,000.00	4,000,000.00	26,000,000.00
28	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	173,455,325.84	140,000,000.00	156,000,000.00	469,455,325.84
29	012500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0	4,000,000.00	0	4,000,000.00
30	011202300100	OFFICE OF THE DEPUTY SPEAKER	0	94,000,000.00	0	94,000,000.00
31	012500100100	OFFICE OF THE HEAD OF SERVICE	0	48,000,000.00	0	48,000,000.00
32	032605200200	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0	25,000,000.00	0	25,000,000.00
33	052111500100	EMERGENCY MEDICAL SERVICES AGENCY	0	9,000,000.00	65,000,000.00	74,000,000.00
34	022000100200	EXPENDITURE OFFICE	0	24,000,000.00	0	24,000,000.00
35	011101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0	24,000,000.00	0	24,000,000.00
36	011202100100	OFFICE OF THE SPEAKER	0	117,000,000.00	0	117,000,000.00
37	011101300200	GENERAL ADMINISTRATION	101,350,653.11	15,000,000.00	230,000,000.00	346,350,653.11
38	011100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	0	45,000,000.00	0	45,000,000.00
39	012500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0	4,000,000.00	0	4,000,000.00
40	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	381,459,926.65	60,000,000.00	32,000,000.00	473,459,926.65
41	021510200200	FADAMA PROJECT	0	9,000,000.00	0	9,000,000.00
42	022900100100	OFFICE OF TRANSPORT	165,871,912.10	18,000,000.00	246,000,000.00	429,871,912.10
43	012400700100	FIRE SERVICES	0	10,000,000.00	0	10,000,000.00
44	021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0	1,000,000.00	0	1,000,000.00
45	022905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0	9,000,000.00	0	9,000,000.00
46	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	0	7,000,000.00	0	7,000,000.00
47	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	193,769,822.38	420,000,000.00	2,079,000,000.00	2,692,769,822.38
48	011100300100	ONDO STATE BOUNDARY COMMISSION	0	3,000,000.00	14,000,000.00	17,000,000.00
49	052110200100	HOSPITAL MANAGEMENT BOARD	7,893,111,927.48	18,000,000.00	30,000,000.00	7,941,111,927.48
50	011102000100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	0	5,000,000.00	0	5,000,000.00

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51	011200400100	HOUSE OF ASSEMBLY COMMISSION	52,035,907.31	30,000,000.00	30,000,000.00	112,035,907.31
52	012500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	0	16,000,000.00	0	16,000,000.00
53	023800400100	ONDO STATE BUREAU OF STATISTICS	45,377,904.45	12,000,000.00	60,000,000.00	117,377,904.45
54	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	0	12,000,000.00	25,000,000.00	37,000,000.00
55	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	0	7,200,000.00	12,000,000.00	19,200,000.00
56	031801300100	JUDICIARY DIVISION	0	30,000,000.00	0	30,000,000.00
57	023100300100	ONDO STATE ELECTRICITY BOARD	161,312,259.93	15,000,000.00	350,000,000.00	526,312,259.93
58	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0	0	146,000,000.00	146,000,000.00
59	011102100200	LIAISON OFFICE, ABUJA	28,740,639.87	12,000,000.00	40,000,000.00	80,740,639.87
60	051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0	5,000,000.00	7,000,000.00	12,000,000.00
61	011102100100	LIAISON OFFICE, LAGOS	14,643,468.11	12,000,000.00	15,000,000.00	41,643,468.11
62	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	136,880,893.59	5,625,000.00	0	142,505,893.59
63	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	57,485,835.31	20,000,000.00	12,000,000.00	89,485,835.31
64	055100100200	LOCAL GOVERNMENT SERVICE COMMISSION	0	5,000,000.00	0	5,000,000.00
65	023800100300	MANPOWER DEVELOPMENT OFFICE	0	12,000,000.00	0	12,000,000.00
66	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	56,940,804.69	40,000,000.00	10,000,000.00	106,940,804.69
67	051700300300	MEGA SCHOOLS	0	24,000,000.00	0	24,000,000.00
68	014800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0	5,000,000.00	0	5,000,000.00
69	022205100100	MICRO CREDIT AGENCY	32,059,893.79	20,000,000.00	0	52,059,893.79
70	031800100100	ONDO STATE JUDICIARY	1,326,890,256.54	70,000,000.00	210,000,000.00	1,606,890,256.54
71	021500100100	MINISTRY OF AGRICULTURE	518,538,361.54	13,500,000.00	15,000,000.00	547,038,361.54
72	032600200100	ONDO STATE LAW COMMISSION	16,044,978.70	9,000,000.00	0	25,044,978.70
73	051700800100	ONDO STATE LIBRARY BOARD	32,376,170.52	5,000,000.00	2,000,000.00	39,376,170.52
74	022200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	167,480,000.00	40,000,000.00	23,000,000.00	230,480,000.00
75	011103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	35,217,518.51	15,000,000.00	11,000,000.00	61,217,518.51
76	023600100100	MINISTRY OF CULTURE AND TOURISM	120,162,151.93	24,000,000.00	80,000,000.00	224,162,151.93

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77	023405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	0	5,000,000.00	0	5,000,000.00
78	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	100,244,969.58	150,000,000.00	700,291,541.00	950,536,510.58
79	025210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	22,778,736.37	20,000,000.00	8,000,000.00	50,778,736.37
80	051705600100	ONDO STATE SCHOLARSHIP BOARD	32,919,995.39	7,000,000.00	8,000,000.00	47,919,995.39
81	051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,659,951,450.58	23,000,000.00	330,000,000.00	2,012,951,450.58
82	053500100100	MINISTRY OF ENVIRONMENT	102,860,986.79	15,000,000.00	80,000,000.00	197,860,986.79
83	053905100100	ONDO STATE SPORTS COUNCIL	236,785,200.38	15,000,000.00	190,000,000.00	441,785,200.38
84	022000100100	MINISTRY OF FINANCE	152,115,431.80	150,000,000.00	3,870,000,000.00	4,172,115,431.80
85	023305100200	ONDO STATE UN-REDD+ PROJECT	0	10,500,000.00	0	10,500,000.00
86	053505300100	ONDO STATE WASTE MANAGEMENT	213,206,050.68	15,000,000.00	39,400,000.00	267,606,050.68
87	052100100100	MINISTRY OF HEALTH	540,067,319.63	15,000,000.00	142,600,000.00	697,667,319.63
88	025210200100	ONDO STATE WATER CORPORATION	704,988,800.86	24,000,000.00	0	728,988,800.86
89	012300100100	MINISTRY OF INFORMATION AND ORIENTATION	257,725,846.49	18,000,000.00	1,270,000,000.00	1,545,725,846.49
90	012300400200	ORANGE FM	72,416,968.81	6,000,000.00	0	78,416,968.81
91	032600100100	MINISTRY OF JUSTICE	249,949,672.30	30,000,000.00	55,000,000.00	334,949,672.30
92	011101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	66,556,556.65	10,000,000.00	880,000,000.00	956,556,556.65
93	026000100100	MINISTRY OF LANDS AND HOUSING	205,870,943.38	18,000,000.00	43,000,000.00	266,870,943.38
94	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	63,298,488.19	17,000,000.00	30,000,000.00	110,298,488.19
95	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	0	14,000,000.00	18,000,000.00	32,000,000.00
96	011105100100	POOLS BETTINGS AND LOTTERIES BOARD	0	12,000,000.00	0	12,000,000.00
97	023305100100	MINISTRY OF NATURAL RESOURCES	646,765,431.97	30,000,000.00	60,000,000.00	736,765,431.97
98	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	508,356,070.96	6,000,000.00	0	514,356,070.96
99	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	157,483,202.65	18,000,000.00	6,400,000.00	181,883,202.65
100	011200700200	PUBLIC ACCOUNT SECRETARIAT	0	10,000,000.00	0	10,000,000.00
101	011104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	18,435,782.49	18,000,000.00	37,000,000.00	73,435,782.49
102	052110600100	SCHOOL OF HEALTH TECHNOLOGY	0	4,500,000.00	0	4,500,000.00

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103	012500800100	SERVICE MATTERS DEPARTMENT	0	32,000,000.00	92,500,000.00	124,500,000.00
104	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	115,221,246.56	18,000,000.00	395,000,000.00	528,221,246.56
105	022000100400	STATE FINANCE	0	12,000,000.00	0	12,000,000.00
106	011200300100	STATE HOUSE OF ASSEMBLY	393,663,509.24	1,420,000,000.00	3,168,500,000.00	4,982,163,509.24
107	051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	44,809,414.93	15,000,000.00	70,000,000.00	129,809,414.93
108	023800100600	MONITORING AND EVALUATION (MEMIS PROJECT) OFFICE	0	18,000,000.00	0	18,000,000.00
109	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	106,914,556.10	18,000,000.00	0	124,914,556.10
110	051700100200	ZONAL EDUCATION OFFICES	0	4,500,000.00	0	4,500,000.00
111	022800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	0	5,000,000.00	0	5,000,000.00
112	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	0	3,000,000.00	0	3,000,000.00
113	011103500200	STATE PENSION COMMISSION	24,317,465.65	15,000,000.00	95,000,000.00	134,317,465.65
114	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	551,734,319.55	35,000,000.00	56,000,000.00	642,734,319.55
115	051705400100	TEACHING SERVICE COMMISSION	16,522,219,713.75	20,000,000.00	40,000,000.00	16,582,219,713.75
116	051700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	0	25,000,000.00	0	25,000,000.00
117	023800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	0	10,000,000.00	0	10,000,000.00
118	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	0	3,000,000.00	0	3,000,000.00
119	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	0	3,000,000.00	0	3,000,000.00
120	011111500100	CONSOLIDATED REVENUE FUND CHARGES	1,928,232,380.26			1,928,232,380.26
121	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	0	3,000,000.00	0	3,000,000.00
122	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	0	3,000,000.00	0	3,000,000.00
123	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	0	3,000,000.00	0	3,000,000.00
124	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	0	3,000,000.00	0	3,000,000.00
125	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	0	3,000,000.00	0	3,000,000.00
126	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	0	3,000,000.00	0	3,000,000.00

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127	022000700200	TREASURY CASH OFFICES (TCOS)	0	40,000,000.00	0	40,000,000.00
128	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0	6,600,000.00	0	6,600,000.00
129	011105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	0	10,000,000.00	50,000,000.00	60,000,000.00
130	052100200100	CONTRIBUTORY HEALTH COMMISSION	0	12,000,000.00	0	12,000,000.00
131	052110300100	BOARD OF ALTERNATIVE MEDICINE	0	5,000,000.00	0	5,000,000.00
132	023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	457,502,184.21	25,000,000.00	0	482,502,184.21
133	025200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	0	16,000,000.00	30,000,000.00	46,000,000.00
134	012300300100	ONDO STATE RADIOVISION CORPORATION	238,206,570.38	0	0	238,206,570.38
135	021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND)	0	5,000,000.00	0	5,000,000.00
136	026300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT -AREA OFFICES	0	12,000,000.00	0	12,000,000.00
137		SOCIAL CONTRIBUTIONS AND SOCIAL BENEFITS				12,900,000,000.00
138		GRANTS AND CONTRIBUTIONS				8,429,500,000.00
						0.00
TOTAL			40,000,000,000.00	4,769,143,402.00	16,601,691,541.00	82,700,334,943.00