

**ONDO STATE OF NIGERIA**  
**SUMMARY OF RECURRENT AND CAPITAL ESTIMTES**  
**SECTORAL ALLOCATION OF 2019 BUDGET**

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
	<b>1</b>	<b>Agricultural Development</b>					
1	23305100100	Ministry of Natural Resources	705,156,067.90	400,000,000.00	0	1,105,156,067.90	
2	23305200100	Ondo State Aforestation Project	10,000,000.00	0	0	10,000,000.00	
3	23405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)	8,000,000.00	2,510,000,000.00	0	2,518,000,000.00	
4	11102000100	Ondo State Agri-Business Empowerment Centre ( OSAEC )	7,600,000.00	2,826,600,000.00	0	2,834,200,000.00	
5	21500100100	Ministry of Agriculture	532,187,133.53	1,583,000,000.00	0	2,115,187,133.53	
6	21502100100	Forestry Staff Training School, Owo	1,800,000.00	0	0	1,800,000.00	
7	21510200100	Agricultural Development Programme	288,457,989.56	448,355,000.00	0	736,812,989.56	
8	21511000100	Agricultural Input and Supply Agency	67,715,733.63	50,000,000.00	0	117,715,733.63	
9	21511500100	Agro-Climatological and Ecological Project	6,600,000.00	15,000,000.00	0	21,600,000.00	
10	21511600100	Cocoa Revolution Office	8,000,000.00	350,400,000.00	0	358,400,000.00	
11	21510200200	Fadama Project	9,000,000.00	0	0	9,000,000.00	
12	23305100200	Ondo State UN-REDD+ Project	10,500,000.00	0	0	10,500,000.00	
13	21500100200	Ministry of Agriculture and Natural Resources	0	0	0	0	
		<b>SECTOR TOTAL:</b>	<b>1,655,016,924.62</b>	<b>8,183,355,000.00</b>	<b>0</b>	<b>9,838,371,924.62</b>	5.07%
	<b>2</b>	<b>Trade and Industry</b>					
1	22200100100	Ministry of Commerce, Industries and Cooperatives	129,164,515.81	820,000,000.00	0	949,164,515.81	
2	22200900100	Consumer Protection Committee	6,500,000.00	10,000,000.00	0	16,500,000.00	
3	22205100100	Micro Credit Agency	48,245,182.82	20,000,000.00	0	68,245,182.82	
4	22205500100	Co-operative College, Akure	0	0	0	0	
5	22700100100	Ministry of Employment and Productivity	0	0	0	0	
6	23600100100	Ministry of Culture and Tourism	233,360,520.69	100,000,000.00	0	333,360,520.69	
7	11101200100	Ondo State Investment Promotion Agency (ONDIPA)	200,000,000.00	1,200,000,000.00	0	1,400,000,000.00	
8	11111100100	Public Private Partnership (PPP)	0	0	0	0	
9	11111300300	Free Trade Zone	0	0	0	0	
		<b>SECTOR TOTAL:</b>	<b>617,270,219.32</b>	<b>2,150,000,000.00</b>	<b>0</b>	<b>2,767,270,219.32</b>	1.43%
	<b>5</b>	<b>Education</b>					
1	51705400900	Zonal Teaching Service Commission, Owena	3,200,000.00	2,000,000.00	0	5,200,000.00	

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
2	51705401000	Zonal Teaching Service Commission, Owo	3,200,000.00	2,000,000.00	0	5,200,000.00	
3	51705600100	Ondo State Scholarship Board	51,156,599.42	250,000,000.00	0	301,156,599.42	
4	51800100100	Board of Adult, Technical and Vocational Education	613,417,085.16	100,000,000.00	0	713,417,085.16	
5	52102600100	Ondo State University of Medical Sciences Teaching Hospital	400,000,000.00	1,200,000,000.00	0	1,600,000,000.00	
6	51703000100	Quality Education Assurance Agency	0	0	0	0	
7	51703000200	Quality Education Assurance Agency (Zonal Offices)	0	0	0	0	
8	51705100100	Post Primary Education	0	0	0	0	
9	51705400200	Zonal Teaching Service Commission, Akure	3,200,000.00	2,000,000.00	0	5,200,000.00	
10	51705400300	Zonal Teaching Service Commission, Ikare	3,200,000.00	2,000,000.00	0	5,200,000.00	
11	51705400400	Zonal Teaching Service Commission, Irele	3,200,000.00	2,000,000.00	0	5,200,000.00	
12	51705400500	Zonal Teaching Service Commission, Odigbo	3,200,000.00	2,000,000.00	0	5,200,000.00	
13	51705400600	Zonal Teaching Service Commission, Oka	3,200,000.00	3,000,000.00	0	6,200,000.00	
14	51705400700	Zonal Teaching Service Commission, Okitipupa	3,200,000.00	2,000,000.00	0	5,200,000.00	
15	51705400800	Zonal Teaching Service Commission, Ondo	3,200,000.00	2,000,000.00	0	5,200,000.00	
16	51700100100	Ministry of Education, Science and Technology	2,008,991,934.51	1,200,000,000.00	0	3,208,991,934.51	
17	51700100200	Zonal Education Offices	6,000,000.00	0	0	6,000,000.00	
18	51700100300	Ondo State Education Endowment Fund Office	1,200,000.00	0	0	1,200,000.00	
19	51700300100	State Universal Basic Education Board (SUBEB) Headquarters	626,504,075.05	5,570,352,058.54	0	6,196,856,133.59	
20	51700300200	State Universal Basic Education Board (Subeb) Zonal Office	28,000,000.00	0	0	28,000,000.00	
21	51700300300	Mega Schools	25,000,000.00	0	0	25,000,000.00	
22	51700800100	Ondo State Library Board	41,943,557.09	60,000,000.00	0	101,943,557.09	
23	51701800100	Rufus Giwa polytechnic, Owo	2,700,000,000.00	80,000,000.00	0	2,780,000,000.00	
24	51702100100	Adekunle Ajasin University, Akungba Akoko	1,902,000,000.00	200,000,000.00	0	2,102,000,000.00	

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
25	51702100200	Ondo State University of Science and Technology, Okitipupa	800,000,000.00	400,000,000.00	0	1,200,000,000.00	
26	51705400100	Teaching Service Commission	15,656,999,729.95	15,000,000.00	0	15,671,999,729.95	
27	51702100300	Ondo State University of Medical Sciences	722,000,000.00	400,000,000.00	0	1,122,000,000.00	
SECTOR TOTAL:			<b>25,612,012,981.18</b>	<b>9,494,352,058.54</b>	<b>0</b>	<b>35,106,365,039.72</b>	18.11%
<b>6</b>		<b>Health</b>					
1	11103300100	Ondo State Agency for the Control of Aids (ODSACA)	7,500,000.00	135,000,000.00	0	142,500,000.00	
2	52100300100	Primary Health Care Management Board	393,241,576.38	3,665,600,000.00	0	4,058,841,576.38	
3	52110200100	Hospital Management Board	7,483,472,007.06	150,000,000.00	0	7,633,472,007.06	
4	52110400100	School of Nursing	0	0	0	0	
5	52110400200	School of Midwifery	0	0	0	0	
6	52110600100	School of Health Technology	2,700,000.00	34,000,000.00	0	36,700,000.00	
7	52111500100	Emergency Medical Services Agency	96,900,000.00	30,000,000.00	0	126,900,000.00	
8	52110300100	Board of Alternative Medicine	5,000,000.00	2,000,000.00	0	7,000,000.00	
9	52111600100	Neuro-Psychiatric Specialist Hospital	7,000,000.00	20,000,000.00	0	27,000,000.00	
10	52100100100	Ministry of Health	690,497,471.35	2,405,000,000.00	0	3,095,497,471.35	
SECTOR TOTAL:			<b>8,686,311,054.79</b>	<b>6,441,600,000.00</b>	<b>0</b>	<b>15,127,911,054.79</b>	7.80%
<b>7</b>		<b>Information</b>					
1	12305500100	Owena Press	130,000,000.00	15,000,000.00	0	145,000,000.00	
2	12305600100	Ondo State Signage Agency	20,000,000.00	60,000,000.00	0	80,000,000.00	
3	12300300100	Ondo State Radiovision Corporation	284,723,179.60	370,000,000.00	0	654,723,179.60	
4	12300100100	Ministry of Information and Orientation	461,137,591.03	150,000,000.00	0	611,137,591.03	
5	12300400200	Orange FM	80,317,895.10	70,000,000.00	0	150,317,895.10	
6	12301300100	Government Printing Press	10,800,000.00	7,000,000.00	0	17,800,000.00	
7	11103600100	Ondo State Civic Data Centre	0	0	0	0	
8	11103600200	Ondo State Civic Data Centre Area Offices	0	0	0	0	
SECTOR TOTAL:			<b>986,978,665.73</b>	<b>672,000,000.00</b>	<b>0</b>	<b>1,658,978,665.73</b>	0.86%
<b>8</b>		<b>Social and Community Development</b>					
1	51300100200	Ondo State Football Development Agency	700,000,000.00	100,000,000.00	0	800,000,000.00	
2	51300100100	Ministry of Youth and Sports Development	152,773,032.95	62,500,000.00	0	215,273,032.95	
3	51305100100	Youth Development Bureau	0	0	0	0	
4	51400100100	Ministry of Women Affairs and Social Development	588,199,289.21	40,000,000.00	0	628,199,289.21	

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
5	51400100200	Agency for the Welfare of the Physically Challenged Persons	38,000,000.00	39,000,000.00	0	77,000,000.00	
6	53905100100	Ondo State Sports Council	365,382,264.51	20,000,000.00	0	385,382,264.51	
7	53905200100	State Sport Endowment Fund	0	0	0	0	
8	53905300100	Ondo State Football Academy	60,000,000.00	0	0	60,000,000.00	
9	55200100100	Ministry of Community Development and Cooperatives	0	0	0	0	
10	55200200100	Ondo State Community and Social Development Agency	22,200,000.00	510,000,000.00	0	532,200,000.00	
11	55200100200	Directorate of Rural and Community Development	27,000,000.00	1,128,900,000.00	0	1,155,900,000.00	
<b>SECTOR TOTAL:</b>			<b>1,953,554,586.67</b>	<b>1,900,400,000.00</b>	<b>0</b>	<b>3,853,954,586.67</b>	1.99%
	<b>3</b>	<b>Infrastructural Development</b>					
1	25210200100	Ondo State Water Corporation	679,083,774.40	3,309,039,360.00	0	3,988,123,134.40	
2	25210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	53,489,373.93	2,586,505,660.00	0	2,639,995,033.93	
3	25300100100	Ministry of Housing and Urban Development	0	0	0	0	
4	25305300100	Ondo State Development and Property Corporation	136,632,918.48	200,000,000.00	0	336,632,918.48	
5	25305700100	Direct Labour Agency	8,000,000.00	20,000,000.00	0	28,000,000.00	
6	26000100100	Ministry of Lands and Housing	212,217,871.11	1,000,000,000.00	0	1,212,217,871.11	
7	26200100100	Land Record Bureau	0	0	0	0	
8	22800700100	State Information Technology Agency (SITA)	125,862,788.77	352,000,000.00	0	477,862,788.77	
9	22900100100	Office of Transport	435,482,935.94	706,600,000.00	0	1,142,082,935.94	
10	22905500100	Office of Transport-Vehicle Inspection (Area) Office and Inland Waterways	6,000,000.00	0	0	6,000,000.00	
11	23100300100	Ondo State Electricity Board	592,181,377.29	950,000,000.00	0	1,542,181,377.29	
12	23400100100	Ministry of Works and Infrastructure	449,605,834.16	23,523,060,000.00	0	23,972,665,834.16	
13	23400400100	Ondo State Agency for Road Maintenance and Construction (OSAMCO)	50,000,000.00	450,000,000.00	0	500,000,000.00	
14	26300100100	Ministry of Physical Planning and Urban Development	174,569,059.10	242,000,000.00	0	416,569,059.10	
15	23101200100	Directorate of Energy and Power	0	0	0	0	
16	22000100300	Office of the SSA on Energy and Power	0	0	0	0	
17	23400100200	Ministry of Works and Transport	0	0	0	0	

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
18	22800700200	State Information Technology Agency (SITA) Area Offices	6,700,000.00	0	0	6,700,000.00	
19	26100100100	Office of Public Utilities	38,000,000.00	200,000,000.00	0	238,000,000.00	
<b>SECTOR TOTAL:</b>			<b>2,967,825,933.18</b>	<b>33,539,205,020.00</b>	<b>0</b>	<b>36,507,030,953.18</b>	18.81%
<b>4</b>		<b>Environment and Sewage Management</b>					
1	53501600100	State Environmental Protection Agency	0	0	0	0	
2	53505300100	Ondo State Waste Management	251,687,783.66	370,000,000.00	0	621,687,783.66	
3	53500100100	Ministry of Environment	217,038,666.78	1,900,000,000.00	0	2,117,038,666.78	
4	23400500100	Ondo State Asphalt Co.	0	0	0	0	
5	53505300200	Waste Management Authority Area Office Ondo	0	0	0	0	
6	53505500200	Environmental Task Force	0	0	0	0	
7	53500100200	New Map Project Office	5,000,000.00	0	0	5,000,000.00	
<b>SECTOR TOTAL:</b>			<b>473,726,450.44</b>	<b>2,270,000,000.00</b>	<b>0</b>	<b>2,743,726,450.44</b>	1.42%
<b>9</b>		<b>Regional Development</b>					
1	45100200100	Ondo State Oil Producing Area Development Commission	0	0	7,068,537,435.40	7,068,537,435.40	
<b>SECTOR TOTAL:</b>			<b>0</b>	<b>0</b>	<b>7,068,537,435.40</b>	<b>7,068,537,435.40</b>	3.65%
<b>10</b>		<b>Administration of Justice</b>					
1	31800100100	Ondo State Judiciary	1,511,783,260.89	918,000,000.00	0	2,429,783,260.89	
2	31801100100	Ondo State Judicial Service Commission	97,717,740.27	22,000,000.00	0	119,717,740.27	
3	31801200100	Office of Honourable Chief Judge	40,000,000.00	0	0	40,000,000.00	
4	31801300100	Judiciary Division	30,000,000.00	0	0	30,000,000.00	
5	32600100100	Ministry of Justice	310,801,577.64	150,000,000.00	0	460,801,577.64	
6	32600200100	Ondo State Law Commission	24,136,772.36	80,000,000.00	0	104,136,772.36	
7	32600300100	Citizen's Right Mediation Centre/Office of Public Defenders	8,000,000.00	0	0	8,000,000.00	
8	32605200100	Customary Court of Appeal	614,677,468.24	5,000,000.00	0	619,677,468.24	
9	32605200200	Office of the President of the Customary Court of Appeal	20,000,000.00	0	0	20,000,000.00	
10	11101900100	Special Duties Office	0	0	0	0	
11	32605200300	Customary Court of Appeal - Judicial Divisions	14,000,000.00	0	0	14,000,000.00	
<b>SECTOR TOTAL:</b>			<b>2,671,116,819.40</b>	<b>1,175,000,000.00</b>	<b>0</b>	<b>3,846,116,819.40</b>	1.98%
<b>11</b>		<b>Public Finance</b>					
1	23800100400	State Project Coordinating Office	0	0	0	0	
2	23800400100	Ondo State Bureau of Statistics	140,809,343.82	150,000,000.00	0	290,809,343.82	
3	22000800100	Board of Internal Revenue	1,904,716,162.36	544,900,000.00	0	2,449,616,162.36	

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4	23800100100	Ministry of Economic Planning and Budget	869,657,022.02	1,521,079,067.32	0	2,390,736,089.34	
5	23800100200	Budget Office	24,000,000.00	0	0	24,000,000.00	
6	23800100300	Manpower Development Office	12,000,000.00	0	0	12,000,000.00	
7	11101000100	Bureau of Public Procurement (BPP)	15,000,000.00	67,000,000.00	0	82,000,000.00	
8	14000100100	Office of the State Auditor General	424,867,855.33	15,000,000.00	0	439,867,855.33	
9	14000200100	Office of Auditor General for Local Government	88,593,322.71	8,000,000.00	0	96,593,322.71	
10	53505500100	Environmental Sanitation and Special Offences Board	0	0	0	0	
11	11105100100	Pools Bettings and Lotteries Board	12,000,000.00	10,000,000.00	0	22,000,000.00	
12	22000100100	Ministry of Finance	23,917,954,324.34	5,145,800,000.00	0	29,063,754,324.34	
13	22000100200	Expenditure Office	24,000,000.00	0	0	24,000,000.00	
14	22000200100	Debt Management Office	18,000,000.00	10,000,000.00	10,369,293,247.58	10,397,293,247.58	
15	22000700100	Office of the Accountant General	439,637,099.85	600,000,000.00	0	1,039,637,099.85	
16	23800100500	Youth Employment and Social Support Operations (YESSO)	12,000,000.00	2,573,056,567.00	0	2,585,056,567.00	
17	23800100600	Monitoring and Evaluation (MEMIS Project) Office	15,000,000.00	0	0	15,000,000.00	
18	22000100400	State Finance	12,000,000.00	0	0	12,000,000.00	
<b>SECTOR TOTAL:</b>			<b>27,930,235,130.43</b>	<b>10,644,835,634.32</b>	<b>10,369,293,247.58</b>	<b>48,944,364,012.33</b>	25.24%
<b>12</b>		<b>General Administration</b>					
1	11100100100	Governor's Office-Government House and Protocol	2,790,801,719.23	200,000,000.00	0	2,990,801,719.23	
2	11100100200	Deputy Governor's Office	542,573,478.13	2,178,000,000.00	0	2,720,573,478.13	
3	25301000100	State Housing Corporation/Board/Agency/Commission	0	0	0	0	
4	25305200100	Bureau of Public Building	0	0	0	0	
5	11100200100	Office of Senior Special Assistants to the Governor	54,000,000.00	0	0	54,000,000.00	
6	11100200300	Office of the Special Advisers to the Governor	45,000,000.00	0	0	45,000,000.00	
7	11100200800	Office of Senior Special Assistant on Facility Management	0	0	0	0	
8	11100200900	Office of the Senior Special Assistant on Union Matters	0	0	0	0	
9	11100300100	Ondo State Boundary Commission	22,100,000.00	5,000,000.00	0	27,100,000.00	
10	12400400100	Nigeria Security and Civil Defence Corps	2,000,000.00	0	0	2,000,000.00	

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
11	11100800100	State Emergency Management Agency (SEMA)	0	300,000,000.00	0	300,000,000.00	
12	12400700100	Fire Services	5,400,000.00	0	0	5,400,000.00	
13	12500100100	Office of the Head of Service	48,000,000.00	10,000,000.00	0	58,000,000.00	
14	12500100200	Senior Staff Club	2,500,000.00	0	0	2,500,000.00	
15	12500600100	Public Service Training Institute	29,400,000.00	20,000,000.00	0	49,400,000.00	
16	12500700100	Office of Establishments	517,414,978.89	14,450,000.00	0	531,864,978.89	
17	11101300100	Office of the Secretary to State Government (SSG)	12,000,000.00	0	0	12,000,000.00	
18	12500700200	E-Personel Administration Salary System (e-PASS) Office	4,350,000.00	0	0	4,350,000.00	
19	11101300200	General Administration	312,613,823.69	1,290,000,000.00	0	1,602,613,823.69	
20	11101300300	International Relations and Diaspora Affairs Office	0	0	0	0	
21	11101400100	Political and Economic Affairs Department	1,015,789,204.39	0	0	1,015,789,204.39	
22	11101700100	Cabinet and Special Services Department	113,528,731.76	7,000,000.00	0	120,528,731.76	
23	11102100100	Liaison Office, Lagos	120,814,592.56	12,000,000.00	0	132,814,592.56	
24	11102100200	Liaison Office, Abuja	77,113,811.20	5,000,000.00	0	82,113,811.20	
25	12500800100	Service Matters Department	165,000,000.00	5,000,000.00	0	170,000,000.00	
26	11103500100	Ondo State Pensions Transitional Department	50,224,074.07	221,500,000.00	0	271,724,074.07	
27	11103700100	Muslim Welfare Board	44,500,000.00	85,000,000.00	0	129,500,000.00	
28	11103800100	Christian Welfare Board	55,000,000.00	12,000,000.00	0	67,000,000.00	
29	14700100100	Civil Service Commission	121,103,401.62	13,000,000.00	0	134,103,401.62	
30	11104400100	Ministry of Regional Integration and Special Duties	66,892,247.63	150,000,000.00	0	216,892,247.63	
31	14800100100	Ondo State Independent Electoral Commission (ODIEC)	79,231,920.10	1,500,000,000.00	0	1,579,231,920.10	
32	14800100200	Ondo State Independent Electoral Commission (ODIEC) Area Offices	10,800,000.00	0	0	10,800,000.00	
33	55100100100	Ministry of Local Government and Chieftaincy Affairs	145,715,554.90	29,000,000.00	2,500,000,000.00	2,674,715,554.90	
34	55100100200	Local Government Service Commission	3,100,000.00	8,000,000.00	0	11,100,000.00	
35	11111300200	Government House and Protocol-Political Functionaries	0	0	0	0	
36	11113200100	Inter-Governmental Affairs and Multilateral Relations	29,000,000.00	6,522,722,400.00	0	6,551,722,400.00	

S/N	Administrative Segment	MDAs Name	Recurrent Expenditure	Capital Expenditure	Others	Total	Per %
37	12400400200	Nigerian Legion	3,000,000.00	0	0	3,000,000.00	
38	11111500100	Consolidated Revenue Fund Charges	163,230,747.22	0	0	163,230,747.22	
39	11111500200	Provision for other Grants and Loans	0	0	0	0	
40	11111500300	State Counterpart Fund to Local Government Councils for Capital Projects	0	0	0	0	
41	12500100300	Government Quarters Management Office	4,500,000.00	0	0	4,500,000.00	
42	11103500200	State Pension Commission	52,941,005.33	53,000,000.00	0	105,941,005.33	
43	11101400200	Office of the Special Adviser on Political and Mobilisation Matters	0	0	0	0	
44	11111500400	Akure Commodity Exchange Limited	0	0	0	0	
45	12500700300	Industrial and Labour Relations Office	16,000,000.00	0	0	16,000,000.00	
<b>SECTOR TOTAL:</b>			<b>6,725,639,290.72</b>	<b>12,640,672,400.00</b>	<b>2,500,000,000.00</b>	<b>21,866,311,690.72</b>	11.28%
<b>13</b>		<b>Legislative Administration</b>					
1	11200300100	State House of Assembly	3,279,880,669.09	981,140,000.00	0	4,261,020,669.09	
2	11200400100	House of Assembly Commission	109,090,478.59	20,349,000.00	0	129,439,478.59	
3	11202100100	Office of the Speaker	96,000,000.00	0	0	96,000,000.00	
4	11202300100	Office of the Deputy Speaker	79,500,000.00	0	0	79,500,000.00	
5	11200700200	Public Account Secretariat	8,000,000.00	0	0	8,000,000.00	
<b>SECTOR TOTAL:</b>			<b>3,572,471,147.68</b>	<b>1,001,489,000.00</b>	<b>0</b>	<b>4,573,960,147.68</b>	2.36%
<b>Grand Total:</b>			<b>83,852,159,204.16</b>	<b>90,112,909,112.86</b>	<b>19,937,830,682.98</b>	<b>193,902,899,000.00</b>	<b>100.00%</b>