

ONDO STATE OF NIGERIA

THIRD SCHEDULE

YEAR 2018 APPROVED RECURRENT ESTIMATES

ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

S/N	Admin Code	Executing Agency	Personnel	Overhead Cost	Special Programmes	Total
1	11100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	162,668,304.03	450,000,000.00	2,280,000,000.00	2,892,668,304.03
2	11100100200	DEPUTY GOVERNOR'S OFFICE	40,546,169.65	250,000,000.00	200,000,000.00	490,546,169.65
3	11100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0	72,000,000.00	0	72,000,000.00
4	11100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	0	60,000,000.00	0	60,000,000.00
5	11100300100	ONDO STATE BOUNDARY COMMISSION	0	5,400,000.00	12,000,000.00	17,400,000.00
6	11101000100	PROJECT AND PRICE MONITORING UNIT (PPMU)	0	15,000,000.00	0	15,000,000.00
7	11101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0	9,504,000.00	0	9,504,000.00
8	11101300200	GENERAL ADMINISTRATION	91,060,784.47	15,000,000.00	169,000,000.00	275,060,784.47
9	11101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	59,799,242.28	10,000,000.00	2,874,000,000.00	2,943,799,242.28
10	11101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	64,313,077.87	16,000,000.00	40,000,000.00	120,313,077.87
11	11102000100	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)	0	10,080,000.00	0	10,080,000.00
12	11102100100	LIAISON OFFICE, LAGOS	13,156,754.82	12,600,000.00	113,500,000.00	139,256,754.82
13	11102100200	LIAISON OFFICE, ABUJA	25,822,677.33	18,000,000.00	25,000,000.00	68,822,677.33
14	11103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	0	10,000,000.00	0	10,000,000.00
15	11103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	31,641,975.30	12,600,000.00	2,000,000.00	46,241,975.30
16	11103500200	STATE PENSION COMMISSION	21,848,576.50	9,000,000.00	15,000,000.00	45,848,576.50
17	11103700100	MUSLIM WELFARE BOARD	0	4,500,000.00	35,000,000.00	39,500,000.00
18	11103800100	CHRISTIAN WELFARE BOARD	0	12,600,000.00	43,000,000.00	55,600,000.00
19	11104400100	MINISTRY OF REGIONAL INTEGRATION AND SPECIAL DUTIES	16,564,045.36	26,000,000.00	50,000,000.00	92,564,045.36
20	11105100100	POOLS BETTINGS AND LOTTERIES BOARD	0	3,500,000.00	0	3,500,000.00
21	11113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	0	10,000,000.00	11,050,000.00	21,050,000.00

22	11200300100	STATE HOUSE OF ASSEMBLY	353,695,875.32	1,152,500,000.00	1,095,000,000.00	2,601,195,875.32
23	11200400100	HOUSE OF ASSEMBLY COMMISSION	46,752,863.75	40,000,000.00	30,000,000.00	116,752,863.75
24	11200700200	PUBLIC ACCOUNT SECRETARIAT	0	8,000,000.00	0	8,000,000.00
25	11202100100	OFFICE OF THE SPEAKER	0	96,000,000.00	0	96,000,000.00
26	11202300100	OFFICE OF THE DEPUTY SPEAKER	0	79,500,000.00	0	79,500,000.00
27	12300100100	MINISTRY OF INFORMATION AND ORIENTATION	231,559,610.50	24,000,000.00	300,000,000.00	555,559,610.50
28	12300300100	ONDO STATE RADIOVISION CORPORATION	214,022,075.81	0	0	214,022,075.81
29	12300400200	ORANGE FM	65,064,662.00	13,000,000.00	0	78,064,662.00
30	12301300100	GOVERNMENT PRINTING PRESS	0	1,980,000.00	8,000,000.00	9,980,000.00
31	12305600100	ONDO STATE SIGNAGE AGENCY	0	10,000,000.00	10,000,000.00	20,000,000.00
32	12400700100	FIRE SERVICES	0	5,400,000.00	0	5,400,000.00
33	12500100100	OFFICE OF THE HEAD OF SERVICE	0	48,000,000.00	0	48,000,000.00
34	12500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0	3,800,000.00	0	3,800,000.00
35	12500600100	PUBLIC SERVICE TRAINING INSTITUTE	0	16,200,000.00	15,000,000.00	31,200,000.00
36	12500700100	OFFICE OF ESTABLISHMENTS	152,061,884.66	42,000,000.00	333,000,000.00	527,061,884.66
37	12500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0	4,500,000.00	1,050,000.00	5,550,000.00
38	12500700300	OFFICE OF LABOUR AND UNION MATTERS	0	16,000,000.00	0	16,000,000.00
39	12500800100	SERVICE MATTERS DEPARTMENT	0	32,000,000.00	51,000,000.00	83,000,000.00
40	14000100100	OFFICE OF THE STATE AUDITOR GENERAL	211,641,228.40	40,000,000.00	30,000,000.00	281,641,228.40
41	14000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	59,231,735.91	12,000,000.00	6,400,000.00	77,631,735.91
42	14700100100	CIVIL SERVICE COMMISSION	73,431,811.07	30,000,000.00	25,000,000.00	128,431,811.07
43	14800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	51,649,447.71	18,000,000.00	5,000,000.00	74,649,447.71
44	14800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0	2,000,000.00	0	2,000,000.00
45	21500100100	MINISTRY OF AGRICULTURE	465,892,508.12	20,000,000.00	31,000,000.00	516,892,508.12
46	21502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0	405,000.00	0	405,000.00
47	21510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	265,626,656.72	5,400,000.00	5,250,000.00	276,276,656.72
48	21510200200	FADAMA PROJECT	0	9,000,000.00	0	9,000,000.00
49	21511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	59,729,270.12	6,000,000.00	0	65,729,270.12

50	21511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0	6,600,000.00	0	6,600,000.00
51	21511600100	COCOA REVOLUTION OFFICE	0	3,960,000.00	0	3,960,000.00
52	22000100100	MINISTRY OF FINANCE	136,671,546.99	150,000,000.00	4,199,404,300.00	4,486,075,846.99
53	22000100200	EXPENDITURE OFFICE	0	20,000,000.00	0	20,000,000.00
54	22000200100	DEBT MANAGEMENT OFFICE	0	18,000,000.00	0	18,000,000.00
55	22000700100	OFFICE OF THE ACCOUNTANT GENERAL	155,844,857.00	120,000,000.00	107,000,000.00	382,844,857.00
56	22000800100	BOARD OF INTERNAL REVENUE	309,253,487.96	150,000,000.00	400,000,000.00	859,253,487.96
57	22200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	75,394,776.96	50,000,000.00	20,000,000.00	145,394,776.96
58	22200900100	CONSUMER PROTECTION COMMITTEE	0	2,970,000.00	700,000.00	3,670,000.00
59	22205100100	MICRO CREDIT AGENCY	28,804,938.88	9,810,000.00	0	38,614,938.88
60	22205500100	CO-OPERATIVE COLLEGE, AKURE	0	324,000.00	0	324,000.00
61	22800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	96,059,798.83	30,000,000.00	0.00	126,059,798.83
62	22800700200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	0	9,000,000.00	0	9,000,000.00
63	22900100100	OFFICE OF TRANSPORT	149,031,367.56	25,000,000.00	271,500,000.00	445,531,367.56
64	22905500100	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0	6,980,000.00	0	6,980,000.00
65	23100300100	ONDO STATE ELECTRICITY BOARD	144,934,645.04	18,000,000.00	500,000,000.00	662,934,645.04
66	23305100100	MINISTRY OF NATURAL RESOURCES	581,101,017.05	32,000,000.00	52,000,000.00	665,101,017.05
67	23305100200	ONDO STATE UN-REDD+ PROJECT	0	14,000,000.00	0	14,000,000.00
68	23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	411,053,175.39	24,000,000.00	0	435,053,175.39
69	23405600100	ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT)	0	8,000,000.00	0	8,000,000.00
70	23600100100	MINISTRY OF CULTURE AND TOURISM	107,962,400.66	27,000,000.00	115,000,000.00	249,962,400.66
71	23800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	90,067,358.11	110,000,000.00	570,300,000.00	770,367,358.11
72	23800100200	BUDGET OFFICE	0	20,000,000.00	0	20,000,000.00
73	23800100300	MANPOWER DEVELOPMENT/MEMIS PROJECT OFFICES	0	10,000,000.00	0	10,000,000.00
74	23800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	0	12,000,000.00	0	12,000,000.00
75	23800400100	ONDO STATE BUREAU OF STATISTICS	40,770,803.64	20,000,000.00	78,000,000.00	138,770,803.64

76	25210200100	ONDO STATE WATER CORPORATION	633,413,118.48	9,450,000.00	0	642,863,118.48
77	25210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	20,466,070.41	5,400,000.00	7,000,000.00	32,866,070.41
78	25305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	122,983,731.89	7,800,000.00	0	130,783,731.89
79	25305700100	DIRECT LABOUR AGENCY	0	9,000,000.00	0	9,000,000.00
80	26000100100	MINISTRY OF LANDS AND HOUSING	89,731,305.82	18,000,000.00	0	107,731,305.82
81	26100100100	OFFICE OF PUBLIC UTILITIES	0	20,000,000.00	70,000,000.00	90,000,000.00
82	26300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	194,071,777.29	24,000,000.00	14,000,000.00	232,071,777.29
83	31800100100	ONDO STATE JUDICIARY	1,412,662,585.41	60,000,000.00	130,000,000.00	1,602,662,585.41
84	31801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	51,159,752.64	35,000,000.00	11,000,000.00	97,159,752.64
85	31801200100	OFFICE OF HONOURABLE CHIEF JUDGE	0	30,000,000.00	0	30,000,000.00
86	31801300100	JUDICIARY DIVISION	0	20,000,000.00	0	20,000,000.00
87	32600100100	MINISTRY OF JUSTICE	224,572,931.09	25,000,000.00	52,400,000.00	301,972,931.09
88	32600200100	ONDO STATE LAW COMMISSION	14,415,973.68	9,000,000.00	0	23,415,973.68
89	32600300100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	0	6,264,000.00	0	6,264,000.00
90	32605200100	CUSTOMARY COURT OF APPEAL	0	34,000,000.00	29,000,000.00	63,000,000.00
91	32605200200	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0	20,000,000.00	0	20,000,000.00
92	32605200300	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0	14,000,000.00	0	14,000,000.00
93	51300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	40,260,031.38	16,000,000.00	55,000,000.00	111,260,031.38
94	51300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0	0	80,000,000.00	80,000,000.00
95	51400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	103,523,132.58	30,000,000.00	327,000,000.00	460,523,132.58
96	51400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	0	5,400,000.00	20,000,000.00	25,400,000.00
97	51700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,491,420,890.01	30,000,000.00	445,000,000.00	1,966,420,890.01
98	51700100200	ZONAL EDUCATION OFFICES	0	3,750,000.00	0	3,750,000.00
99	51700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0	1,620,000.00	0	1,620,000.00
100	51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	495,718,166.71	32,000,000.00	100,000,000.00	627,718,166.71

101	51700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	0	24,191,200.00	0	24,191,200.00
102	51700300300	MEGA SCHOOLS	0	24,480,000.00	0	24,480,000.00
103	51700800100	ONDO STATE LIBRARY BOARD	29,089,101.99	12,600,000.00	3,500,000.00	45,189,101.99
104	51705400100	TEACHING SERVICE COMMISSION	14,844,761,647.57	20,250,000.00	35,000,000.00	14,900,011,647.57
105	51705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	0	3,750,000.00	0	3,750,000.00
106	51705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	0	3,750,000.00	0	3,750,000.00
107	51705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	0	3,750,000.00	0	3,750,000.00
108	51705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	0	3,750,000.00	0	3,750,000.00
109	51705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	0	3,750,000.00	0	3,750,000.00
110	51705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	0	3,750,000.00	0	3,750,000.00
111	51705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	0	3,750,000.00	0	3,750,000.00
112	51705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	0	3,750,000.00	0	3,750,000.00
113	51705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	0	3,750,000.00	0	3,750,000.00
114	51705600100	ONDO STATE SCHOLARSHIP BOARD	29,577,713.73	13,500,000.00	20,000,000.00	63,077,713.73
115	51800100100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	453,254,366.82	10,000,000.00	149,000,000.00	612,254,366.82
116	52100100100	MINISTRY OF HEALTH	485,235,687.00	12,000,000.00	231,000,000.00	728,235,687.00
117	52100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	289,792,456.02	8,280,000.00	0	298,072,456.02
118	52110200100	HOSPITAL MANAGEMENT BOARD	7,091,744,768.63	18,000,000.00	22,000,000.00	7,131,744,768.63
119	52110300100	BOARD OF ALTERNATIVE MEDICINE	0	2,328,300.00	0	2,328,300.00
120	52110400100	SCHOOL OF NURSING	0	2,700,000.00	0	2,700,000.00
121	52110400200	SCHOOL OF MIDWIFERY	0	2,700,000.00	0	2,700,000.00
122	52110600100	SCHOOL OF HEALTH TECHNOLOGY	0	2,700,000.00	0	2,700,000.00
123	52111500100	EMERGENCY MEDICAL SERVICES AGENCY	0	22,000,000.00	50,000,000.00	72,000,000.00
124	52111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	0	6,763,000.00	0	6,763,000.00
125	53500100100	MINISTRY OF ENVIRONMENT	92,417,777.89	24,000,000.00	100,000,000.00	216,417,777.89
126	53505300100	ONDO STATE WASTE MANAGEMENT	191,559,793.96	19,800,000.00	82,000,000.00	293,359,793.96

127	53905100100	ONDO STATE SPORTS COUNCIL	212,745,013.82	25,200,000.00	50,000,000.00	287,945,013.82
128	55100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	56,871,957.05	36,000,000.00	89,800,000.00	182,671,957.05
129	55100100200	LOCAL GOVERNMENT SERVICE COMMISSION	0	4,050,000.00	0	4,050,000.00
130	55200100200	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	0	26,000,000.00	8,000,000.00	34,000,000.00
131	55200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	0	7,200,000.00	1,400,000.00	8,600,000.00
132		GRANTS TO PARASTATALS				7,227,169,686.07
133		GRANTS AND LOANS				150,000,000.00
134		CONSOLIDATED REVENUE FUND CHARGES				12,500,000,000.00
135		PERSONNEL BUFFER	804,047,373.64			804,047,373.64
136		PERSONNEL ARREARS	3,329,733,462.72			3,329,733,462.72
Total			37,909,962,000.00	4,489,289,500.00	16,311,254,300.00	78,587,675,486.07