

ONDO STATE OF NIGERIA  
SUMMARY OF TOTAL GRANTS TO PARASTATALS BUDGET 2018

Admin Code	Organization Name	Actual		Approved Budget Estimates	
		Jan - Feb 2016	Jan – Dec 2017	2017	2018 (N)
11101200100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	0	0	0	200,000,000.00
12300300100	ONDO STATE RADIOVISION CORPORATION	0	9,659,600.00	40,000,000.00	50,000,000.00
12400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	0	0	2,000,000.00	2,000,000.00
12400400200	NIGERIAN LEGION	0	0	4,000,000.00	4,000,000.00
12500100200	SENIOR STAFF CLUB	0	0	3,000,000.00	3,000,000.00
23305200100	ONDO STATE AFORESTATION PROJECT	0	0	10,000,000.00	10,000,000.00
23400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	0	25,330,800.00	120,000,000.00	50,000,000.00
51300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	0	465,978,000.00	600,000,000.00	650,000,000.00
51701800100	RUFUS GIWA POLYTECHNIC, OWO	0	1,452,412,000.00	2,870,000,000.00	2,870,000,000.00
51702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	0	1,742,500,000.00	2,600,000,000.00	1,931,169,686.07
51702100200	ONDO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	0	0	770,000,000.00	777,000,000.00
51702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	0	0	600,000,000.00	600,000,000.00
53905300100	ONDO STATE FOOTBALL ACADEMY	0	36,800,000.00	80,000,000.00	80,000,000.00
Total:		0	<b>3,732,680,400.00</b>	<b>7,699,000,000.00</b>	<b>7,227,169,686.07</b>

**ONDO STATE OF NIGERIA OF NIGERIA, ESTIMATES 2018**

**CONSOLIDATED REVENUE FUND CHARGES DETAILS**

S/N	Economic Segment	Details	Actual		Approved Budget	
			Jan - Dec 2016	Jan - Dec 2017	2017	2018
<b>1</b>	<b>022000100100</b>	<b>MINISTRY OF FINANCE</b>				
1	21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	2,377,537,327.00	1,659,179,109.00
2	21020202	CONTRIBUTORY PENSION (EMPLOYERS )	0.00	0.00	500,000,000.00	602,194,593.94
3	21030101	GRATUITY	0.00	0.00	1,500,000,000.00	1,500,000,000.00
4	21030102	PENSION	0.00	0.00	5,426,203,732.00	3,208,734,577.00
5	21030104	PAYMENT OF BENEFITS TO PAST GOVERNORS/DEPUTY GOVERNORS	0.00	0.00	45,000,000.00	25,000,000.00
6	22020908	DOMESTIC INTEREST/DISCOUNT - SHORT TERM BORROWINGS	0.00	0.00	5,454,139,641.00	5,504,891,720.06
<b>Total:</b>			<b>0.00</b>	<b>0.00</b>	<b>15,302,880,700.00</b>	<b>12,500,000,000.00</b>

**ONDO STATE OF NIGERIA**  
**SUMMARY OF TOTAL GRANTS AND LOANS BUDGET 2018**

Admin Code	Organization Name	Actual		Approved Budget Estimates	
		Jan – Dec 2016	Jan - Dec 2017	2017	2018 (N)
012305500100	OWENA PRESS	0.00	105,250,150.00	180,000,000.00	150,000,000.00
<b>Total:</b>		<b>0.00</b>	<b>105,250,150.00</b>	<b>180,000,000.00</b>	<b>150,000,000.00</b>