

**ONDO STATE OF NIGERIA
FOURTH SCHEDULE 2017**

S/N	Economic Codes	MDAs Name	Capital	Total
1	011100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	110,000,000.00	110,000,000.00
2	011100100200	DEPUTY GOVERNOR'S OFFICE	151,000,000.00	151,000,000.00
3	011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	60,000,000.00	60,000,000.00
4	011101000100	PROJECT AND PRICE MONITORING UNIT (PPMU)	10,000,000.00	10,000,000.00
5	011101300200	GENERAL ADMINISTRATION	680,000,000.00	680,000,000.00
6	011101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	5,000,000.00	5,000,000.00
7	011102000100	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)	250,000,000.00	250,000,000.00
8	011102100100	LIAISON OFFICE, LAGOS	10,000,000.00	10,000,000.00
9	011102100200	LIAISON OFFICE, ABUJA	10,000,000.00	10,000,000.00
10	011103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	150,000,000.00	150,000,000.00
11	011103600100	ONDO STATE CIVIC DATA CENTRE	150,000,000.00	150,000,000.00
12	011103700100	MUSLIM WELFARE BOARD	20,000,000.00	20,000,000.00
13	011103800100	CHRISTIAN WELFARE BOARD	15,000,000.00	15,000,000.00
14	011104400100	MINISTRY OF SPECIAL DUTIES	500,000,000.00	500,000,000.00
15	011111100100	PUBLIC PRIVATE PARTNERSHIP (PPP)	30,000,000.00	30,000,000.00
16	011111300300	FREE TRADE ZONE	60,000,000.00	60,000,000.00
17	011113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS	1,340,000,000.00	1,340,000,000.00
18	011200300100	STATE HOUSE OF ASSEMBLY	844,400,000.00	844,400,000.00
19	011200400100	HOUSE OF ASSEMBLY COMMISSION	6,000,000.00	6,000,000.00
20	012300100100	MINISTRY OF INFORMATION	145,000,000.00	145,000,000.00
21	012300300100	ONDO STATE RADIOVISION CORPORATION	150,000,000.00	150,000,000.00
22	012300400200	ORANGE FM	73,000,000.00	73,000,000.00
23	012305600100	ONDO STATE SIGNAGE AGENCY	1,500,000.00	1,500,000.00
24	012500100100	OFFICE OF THE HEAD OF SERVICE	10,000,000.00	10,000,000.00
25	012500600100	PUBLIC SERVICE TRAINING INSTITUTE	90,000,000.00	90,000,000.00
26	012500700100	OFFICE OF ESTABLISHMENTS	5,000,000.00	5,000,000.00
27	014000100100	OFFICE OF THE STATE AUDITOR GENERAL	10,000,000.00	10,000,000.00
28	014700100100	CIVIL SERVICE COMMISSION	10,000,000.00	10,000,000.00
29	014800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	10,000,000.00	10,000,000.00
30	021500100200	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	6,112,000,000.00	6,112,000,000.00

31	021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	1,025,000,000.00	1,025,000,000.00
32	021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	100,000,000.00	100,000,000.00
33	021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	10,000,000.00	10,000,000.00
34	021511600100	COCOA REVOLUTION OFFICE	170,000,000.00	170,000,000.00
35	022000100100	MINISTRY OF FINANCE	20,000,000.00	20,000,000.00
36	022000700100	OFFICE OF THE ACCOUNTANT GENERAL	591,000,000.00	591,000,000.00
37	022000800100	BOARD OF INTERNAL REVENUE	100,000,000.00	100,000,000.00
38	022200100100	MINISTRY OF COMMERCE AND INDUSTRY	2,550,000,000.00	2,550,000,000.00
39	022205100100	MICRO CREDIT AGENCY	10,000,000.00	10,000,000.00
40	022800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	175,000,000.00	175,000,000.00
41	023100300100	ONDO STATE ELECTRICITY BOARD	100,000,000.00	100,000,000.00
42	023400100200	MINISTRY OF WORKS AND TRANSPORT	9,342,157,005.85	9,342,157,005.85
43	023400400100	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)	1,000,000,000.00	1,000,000,000.00
44	023405600100	ONDO STATE RURAL ACCESS AND MOBILITY PROJECT (COMMUNITY BASED URBAN DEVELOPMENT PROJECT)	1,610,000,000.00	1,610,000,000.00
45	023600100100	MINISTRY OF CULTURE AND TOURISM	90,000,000.00	90,000,000.00
46	023800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	380,208,000.00	380,208,000.00
47	023800100400	STATE PROJECT COORDINATING OFFICE	4,069,231,750.00	4,069,231,750.00
48	023800400100	ONDO STATE BUREAU OF STATISTICS	10,000,000.00	10,000,000.00
49	025210200100	ONDO STATE WATER CORPORATION	300,000,000.00	300,000,000.00
50	025210300100	ONDO STATE WATER AND SANITATION PROJECT (WATSAN)	80,000,000.00	80,000,000.00
51	025305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	349,200,000.00	349,200,000.00
52	025305700100	DIRECT LABOUR AGENCY	100,000,000.00	100,000,000.00
53	026000100100	MINISTRY OF LANDS AND HOUSING	849,000,000.00	849,000,000.00
54	026300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	149,200,000.00	149,200,000.00
55	031800100100	ONDO STATE JUDICIARY	70,000,000.00	70,000,000.00
56	031801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	5,000,000.00	5,000,000.00
57	032600100100	MINISTRY OF JUSTICE	50,000,000.00	50,000,000.00
58	032600200100	ONDO STATE LAW COMMISSION	40,000,000.00	40,000,000.00
59	032605200100	CUSTOMARY COURT OF APPEAL	5,000,000.00	5,000,000.00
60	051300100100	MINISTRY OF YOUTH DEVELOPMENT AND SPORTS	130,000,000.00	130,000,000.00
61	051300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	90,000,000.00	90,000,000.00
62	051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	45,000,000.00	45,000,000.00

63	051400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS	5,000,000.00	5,000,000.00
64	051700101100	MINISTRY OF EDUCATION	1,744,000,000.00	1,744,000,000.00
65	051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	8,300,000,000.00	8,300,000,000.00
66	051700800100	ONDO STATE LIBRARY BOARD	51,000,000.00	51,000,000.00
67	051701800100	RUFUS GIWA POLYTECHNIC, OWO	200,000,000.00	200,000,000.00
68	051702100100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	200,000,000.00	200,000,000.00
69	051702100200	ONDO STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	1,200,000,000.00	1,200,000,000.00
70	051702100300	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	500,000,000.00	500,000,000.00
71	051703000100	QUALITY EDUCATION ASSURANCE AGENCY	41,800,000.00	41,800,000.00
72	051705400100	TEACHING SERVICE COMMISSION	5,000,000.00	5,000,000.00
73	051705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE	2,000,000.00	2,000,000.00
74	051705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE	2,000,000.00	2,000,000.00
75	051705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE	2,000,000.00	2,000,000.00
76	051705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	2,000,000.00	2,000,000.00
77	051705400600	ZONAL TEACHING SERVICE COMMISSION, OKA	2,000,000.00	2,000,000.00
78	051705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	2,000,000.00	2,000,000.00
79	051705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO	2,000,000.00	2,000,000.00
80	051705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA	2,000,000.00	2,000,000.00
81	051705401000	ZONAL TEACHING SERVICE COMMISSION, OWO	2,000,000.00	2,000,000.00
82	052100100100	MINISTRY OF HEALTH	1,645,000,000.00	1,645,000,000.00
83	052100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD/ AGENCY/COMMISSION	7,617,919,810.50	7,617,919,810.50
84	052110200100	HOSPITAL MANAGEMENT BOARD	160,000,000.00	160,000,000.00
85	052110300100	BOARD OF ALTERNATIVE MEDICINE	2,000,000.00	2,000,000.00
86	052110400100	SCHOOL OF NURSING	50,000,000.00	50,000,000.00
87	052110400200	SCHOOL OF MIDWIFERY	30,000,000.00	30,000,000.00
88	052110600100	SCHOOL OF HEALTH TECHNOLOGY	64,000,000.00	64,000,000.00
89	052111500100	EMERGENCY MEDICAL SERVICES AGENCY	70,000,000.00	70,000,000.00
90	052111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	5,000,000.00	5,000,000.00
91	053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	150,000,000.00	150,000,000.00
92	053505300100	ONDO STATE WASTE MANAGEMENT	70,000,000.00	70,000,000.00
93	053905100100	ONDO STATE SPORTS COUNCIL	125,000,000.00	125,000,000.00

94	055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	10,000,000.00	10,000,000.00
95	055100100200	LOCAL GOVERNMENT SERVICE COMMISSION	5,000,000.00	5,000,000.00
96	055200100100	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES	1,503,000,000.00	1,503,000,000.00
97	055200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	782,065,318.39	782,065,318.39
Total			59,186,681,884.74	59,186,681,884.74