

**ONDO STATE GOVERNMENT**  
**REVENUE BY ECONOMIC SEGMENT 2016**

<b>ECONOMIC CODE</b>	<b>Revenue Details</b>	<b>Actual Revenue Jan - Dec 2014</b>	<b>Actual Revenue Jan - Dec 2015 (N)</b>	<b>Approved Estimates 2015 (N)</b>	<b>Estimates 2016 (N)</b>
<b>1</b>	<b>Revenue</b>				
<b>1101</b>	<b>Government Share of FAAC (Statutory Revenue)</b>	<b>71,720,453,325.77</b>	<b>51,642,618,403.76</b>	<b>68,000,000,000.00</b>	<b>49,600,000,000.00</b>
110101	Statutory Allocation	60,271,584,456.90	40,919,516,558.50	58,000,000,000.00	41,000,000,000.00
110102	Value Added Tax Allocation	8,313,253,044.22	8,234,257,688.43	10,000,000,000.00	8,600,000,000.00
110103	Government Share of Excess Crude Account	3,135,615,824.65	2,488,844,156.83	0.00	0.00
<b>1201</b>	<b>Direct Tax Revenue</b>	<b>8,062,265,608.34</b>	<b>7,811,728,113.06</b>	<b>7,094,365,000.00</b>	<b>8,206,565,000.00</b>
120101	Personal Taxes	8,062,265,608.34	7,811,728,113.06	7,094,365,000.00	8,206,565,000.00
120102	Corporate Taxes	0.00	0.00	0.00	0.00
<b>1202</b>	<b>Non-Tax Revenue</b>	<b>1,900,433,023.76</b>	<b>2,999,710,365.12</b>	<b>3,905,635,000.00</b>	<b>4,692,135,000.00</b>
120201	Licence-General	283,875,913.00	756,688,926.00	394,150,000.00	510,650,000.00
120204	Fees-General	993,663,082.57	1,450,426,615.07	1,911,256,200.00	2,191,240,200.00
120205	Fines- General	116,879,285.00	165,910,084.00	130,550,000.00	201,550,000.00
120206	Sales -General	144,781,037.08	97,739,812.00	711,298,800.00	955,778,800.00
120207	Earnings- General	38,902,395.00	98,474,024.00	85,050,000.00	96,686,000.00
120208	Rent on Government Buildings- General	1,316,000.00	200,000.00	2,420,000.00	2,420,000.00
120209	Rent on Land & Others- General	59,222,330.00	71,360,235.00	303,710,000.00	366,510,000.00
120210	Repayments - General	48,075,143.30	120,267,457.73	104,500,000.00	104,500,000.00
120211	Investment Income	163,604,793.24	178,087,587.73	200,000,000.00	200,000,000.00
120212	interest Earned	49,811,469.57	60,027,923.59	60,000,000.00	60,000,000.00
120213	Re-Imbursement - General	301,575.00	527,700.00	2,700,000.00	2,800,000.00
120214	Refund from FGN/Others on Special Projects	0.00	0.00	0.00	0.00
<b>1203</b>	<b>Other Revenue Sources of Government</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000,000,000.00</b>	<b>0.00</b>
120301	Other Revenues	0.00	0.00	0.00	0.00
120302	Ecological Fund	0.00	0.00	2,000,000,000.00	0.00
<b>1204</b>	<b>Indirect Tax Revenue</b>	<b>297,197,930.35</b>	<b>0.00</b>	<b>3,000,000,000.00</b>	<b>0.00</b>
120401	Levies	297,197,930.35	0.00	3,000,000,000.00	0.00
<b>1302</b>	<b>Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000,000,000.00</b>	<b>4,000,000,000.00</b>
130203	Domestic Grants	0.00	0.00	6,000,000,000.00	4,000,000,000.00
130204	Foreign Grants	0.00	0.00	0.00	0.00
<b>1403</b>	<b>Loans/Borrowing Receipt</b>	<b>0.00</b>	<b>15,578,059,226.92</b>	<b>30,000,000,000.00</b>	<b>39,755,000,000.00</b>
140301	Domestic Loans/Borrowings Receipt	0.00	15,578,059,226.92	30,000,000,000.00	39,755,000,000.00
<b>1407</b>	<b>Extraordinary Items</b>	<b>6,010,685,479.21</b>	<b>145,082,357.51</b>	<b>6,000,000,000.00</b>	<b>2,500,000,000.00</b>
140701	Extraordinary Items	6,010,685,479.21	145,082,357.51	6,000,000,000.00	2,500,000,000.00
<b>1501</b>	<b>Opening Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000,000.00</b>	<b>14,967,000,000.00</b>
150101	Credit Balance from Previous Year	0.00	0.00	5,000,000,000.00	14,967,000,000.00
	<b>Total:</b>	<b>87,991,035,367.43</b>	<b>78,177,198,466.37</b>	<b>131,000,000,000.00</b>	<b>123,720,700,000.00</b>