

**ONDO STATE GOVERNMENT
SUMMARY OF PROGRAMME CAPITAL BUDGETING 2016**

Programme Code	Programme Description	Actual Capital Jan - Dec 2014	Actual Capital Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
01	Economic Empowerment Through Agriculture (General)	774,588,748.000	101,619,054.410	1,586,340,000.000	443,800,000.000
02	Societal Re-orientation (General)	411,661,117.490	261,428,049.000	583,450,000.000	380,250,000.000
03	Poverty Alleviation	1,650,000.000	0.000	63,378,754.400	3,378,754.400
04	Improvement to Human Health (General)	2,171,904,679.520	1,488,136,925.500	3,712,425,086.520	6,131,896,810.620
05	Enhancing Skills and Knowledge (General)	2,014,269,410.400	1,431,891,584.170	4,673,600,000.000	7,031,150,000.000
06	Housing and Urban Development (General)	1,247,617,274.660	1,756,452,248.560	3,973,342,228.000	4,136,709,601.780
07	Gender (General)	0.000	4,638,195.150	43,600,000.000	25,000,000.000
08	Youth (General)	149,693,490.900	54,150,211.810	310,700,000.000	636,000,000.000
09	Environmental Improvement (General)	387,725,454.680	1,782,908,507.300	11,284,461,447.720	9,132,196,534.240
10	Water Resources and Rural Development	323,272,999.870	315,155,380.550	597,000,000.000	277,422,097.150
11	Information Communication and Technology (General)	25,673,188.330	14,169,600.000	560,250,000.000	380,075,000.000
12	Growing the Private Sector	264,060,070.700	126,451,868.550	2,534,500,000.000	1,797,000,000.000
13	Reform of Government and Governance (General)	8,763,003,371.760	12,293,630,799.500	16,483,032,483.360	18,952,556,201.810
14	Power (General)	101,627,115.760	124,288,714.080	547,040,000.000	334,940,000.000
15	Rail (General)	0.000	0.000	0.000	0.000
16	Water ways (General)	0.000	0.000	0.000	0.000
17	Road (General)	3,166,513,930.270	4,465,308,758.560	7,093,930,000.000	4,864,000,000.000
18	Airways (General)	0.000	12,192,400.000	250,000,000.000	0.000
19	Sea Ports (General)	0.000	0.000	0.000	0.000
20	Shipping (General)	0.000	0.000	0.000	0.000
21	Oil and Gas Infrastructure (General)	0.000	0.000	0.000	0.000
Total Capital Expenditure:		19,803,260,852.340	24,232,422,297.140	54,297,050,000.000	54,526,375,000.000