

ONDO STATE GOVERNMENT

CAPITAL BUDGETING BASED ON FUNCTIONS (COFOG) 2016

Functional Code	Functional Description	Actual Capital Jan - Dec 2014	Actual Capital Jan - Dec 2015 (N)	Approved Estimates 2015 (N)	Approved Estimates 2016 (N)
701	General Public Services	13,330,182,771.770	18,769,793,339.370	26,806,309,469.690	28,804,692,876.440
702	Defence	4,498,000.000	0.000	3,500,000.000	3,500,000.000
703	Public Order and safety	9,607,400.000	57,163,349.960	605,700,000.000	324,600,000.000
704	Economic Affairs	1,058,301,395.120	338,662,074.800	2,819,700,000.000	2,312,920,000.000
705	Environmental Protection	220,835,595.640	1,563,076,132.780	10,518,291,534.240	8,460,946,534.240
706	Housing and Community Amenities	776,469,017.210	514,771,890.220	4,415,916,768.070	2,533,158,930.560
707	Health	1,783,046,821.970	1,479,891,990.840	3,432,000,000.000	4,635,929,830.760
708	Recreation, Culture and Religion	134,369,371.980	62,766,850.000	160,900,000.000	97,440,000.000
709	Education	1,996,243,978.650	1,444,256,669.170	4,688,550,000.000	7,177,050,000.000
710	Social Protection	445,904,500.000	840,000.000	791,340,000.000	143,336,828.000
Total Capital Expenditure:		19,803,260,852.340	24,232,422,297.140	54,297,050,000.000	54,526,375,000.000