

2016 SUB-SECTOR APPROVED ESTIMATES

	SUB- SECTORS	N	%
1	AGRIC SUB-SECTOR	665,500,000.00	1.22
2	TRADE & INDUSTRY SUB-SECTOR	1,708,000,000.00	3.13
3	ENERGY SUB-SECTOR	138,800,000.00	0.25
4	TRANSPORTATION SUB-SECTOR	7,600,000,000.00	13.94
5	PUBLIC FINANCE SUB-SECTOR	711,900,000.00	1.31
6	EDUCATION SUB-SECTOR	5,962,000,000.00	10.93
7	HEALTH SUB-SECTOR	6,168,200,000.00	11.31
8	INFORMATION SUB-SECTOR	221,600,000.00	0.41
9	SOCIAL COMM. DEV. SUB-SECTOR	2,192,900,000.00	4.02
10	WATER SUB-SECTOR	120,000,000.00	0.22
11	SPECIAL DUTIES	150,000,000.00	0.28
12	SEWAGE & DRAINAGE SUB-SECTOR	90,000,000.00	0.17
13	HOUSING & ENVIRONMENT SUB-SECTOR	3,130,000,000.00	5.74
14	OSOPADEC SUB-SECTOR	7,500,000,000.00	13.75
15	JUSTICE SUB-SECTOR	314,600,000.00	0.58
16	GENERAL ADMINISTRATION SUB-SECTOR	1,502,975,000.00	2.76
17	LEGISLATIVE SUB-SECTOR	499,900,000.00	0.92
18	DEBT REPAYMENT/SERVICING	15,850,000,000.00	29.07
	TOTAL	54,526,375,000.00	100.00