

**ONDO STATE OF NIGERIA  
2016 FIRST SCHEDULE**

S/N	Economic Codes	MDAs Name	Personnel	Overhead Cost	Special Programme	Total
1	11100100100	GOVERNOR'S OFFICE- GOVERNMENT HOUSE AND PROTOCOL		309,000,000.00	1,225,000,000.00	1,534,000,000.00
2	11100100200	DEPUTY GOVERNOR'S OFFICE		120,374,000.00	50,000,000.00	170,374,000.00
3	11100200800	OFFICE OF SENIOR SPECIAL ASSISTANT ON FACILITY MANAGEMENT		6,000,000.00	0	6,000,000.00
4	11100200900	OFFICE OF THE SENIOR SPECIAL ASSISTANT ON UNION MATTERS		2,800,000.00	0	2,800,000.00
5	11100300100	ONDO STATE BOUNDARY COMMISSION		4,500,000.00	8,000,000.00	12,500,000.00
6	11101000100	PROJECT AND PRICE MONITORING UNIT (PPMU)		13,050,000.00	0	13,050,000.00
7	11101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)		10,560,000.00	0	10,560,000.00
8	11101300200	GENERAL ADMINISTRATION		11,050,000.00	180,000,000.00	191,050,000.00
9	11101300300	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE		3,480,000.00	0	3,480,000.00
10	11101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT		9,700,000.00	891,000,000.00	900,700,000.00
11	11101400200	OFFICE OF THE SPECIAL ADVISER ON POLITICAL AND MOBILISATION MATTERS		12,000,000.00	0	12,000,000.00
12	11101700100	CABINET AND SPECIAL SERVICES DEPARTMENT		16,000,000.00	53,500,000.00	69,500,000.00
13	11102000100	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)		6,960,000.00	0	6,960,000.00
14	11102100100	LIAISON OFFICE, LAGOS		14,000,000.00	0	14,000,000.00
15	11102100200	LIAISON OFFICE, ABUJA		12,350,000.00	13,000,000.00	25,350,000.00
16	11103300100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)		4,640,000.00	0	4,640,000.00
17	11103500100	ONDO STATE PENSIONS BOARD		14,000,000.00	5,000,000.00	19,000,000.00
18	11103500200	STATE PENSION COMMISSION		12,000,000.00	10,000,000.00	22,000,000.00
19	11103600100	ONDO STATE CIVIC DATA CENTRE		9,860,000.00	0	9,860,000.00
20	11103600200	ONDO STATE CIVIC DATA CENTRE AREA OFFICES		13,247,000.00	0	13,247,000.00
21	11103700100	MUSLIM WELFARE BOARD		5,000,000.00	41,200,000.00	46,200,000.00
22	11103800100	CHRISTIAN WELFARE BOARD		16,410,000.00	60,000,000.00	76,410,000.00
23	11104400100	MINISTRY OF SPECIAL DUTIES		8,000,000.00	10,000,000.00	18,000,000.00
24	11105100100	POOLS BETTINGS AND LOTTERIES BOARD		2,900,000.00	0	2,900,000.00
25	11111100100	PUBLIC PRIVATE PARTNERSHIP (PPP)		9,000,000.00	4,000,000.00	13,000,000.00
26	11111300300	FREE TRADE ZONE		10,000,000.00	0	10,000,000.00
27	11111500100	CONSOLIDATED REVENUE FUND CHARGES		0	0	8,590,000,000.00

28		PERSONNEL	37,000,000,000.00			37,000,000,000.00
29	11111500200	GRANTS AND LOANS		0	0	200,000,000.00
30		GRANTS TO PARASTATALS AND TERTIARY INSTITUTIONS				6,889,000,000.00
31	11113200100	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS		4,930,000.00	2,580,000.00	7,510,000.00
32	11200300100	STATE HOUSE OF ASSEMBLY		1,152,500,000.00	679,500,000.00	1,832,000,000.00
33	11200400100	HOUSE OF ASSEMBLY COMMISSION		40,000,000.00	30,000,000.00	70,000,000.00
34	11200700200	PUBLIC ACCOUNT SECRETARIAT		8,000,000.00	0	8,000,000.00
35	11202100100	OFFICE OF THE SPEAKER		96,000,000.00	0	96,000,000.00
36	11202300100	OFFICE OF THE DEPUTY SPEAKER		79,500,000.00	0	79,500,000.00
37	12300100100	MINISTRY OF INFORMATION		11,020,000.00	670,000,000.00	681,020,000.00
38	12300300100	ONDO STATE RADIOVISION CORPORATION		0	0	0.00
39	12300400200	ORANGE FM		17,400,000.00	0	17,400,000.00
40	12301300100	GOVERNMENT PRINTING PRESS		2,900,000.00	0	2,900,000.00
41	12305600100	ONDO STATE SIGNAGE AGENCY		6,500,000.00	1,833,000.00	8,333,000.00
42	12400700100	FIRE SERVICES		2,900,000.00	0	2,900,000.00
43	12500100100	OFFICE OF THE HEAD OF SERVICE		48,000,000.00	0	48,000,000.00
44	12500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE		5,000,000.00	0	5,000,000.00
45	12500600100	PUBLIC SERVICE TRAINING INSTITUTE		24,000,000.00	40,000,000.00	64,000,000.00
46	12500700100	OFFICE OF ESTABLISHMENTS		23,800,000.00	75,000,000.00	98,800,000.00
47	12500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE		5,000,000.00	3,000,000.00	8,000,000.00
48	12500800100	SERVICE MATTERS DEPARTMENT		18,000,000.00	65,000,000.00	83,000,000.00
49	14000100100	OFFICE OF THE STATE AUDITOR GENERAL		20,186,000.00	6,000,000.00	26,186,000.00
50	14000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT		9,280,000.00	3,500,000.00	12,780,000.00
51	14700100100	CIVIL SERVICE COMMISSION		20,000,000.00	20,000,000.00	40,000,000.00
52	14800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)		24,818,000.00	9,000,000.00	33,818,000.00
53	14800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES		2,610,000.00	0	2,610,000.00
54	21500100100	MINISTRY OF AGRICULTURE		16,000,000.00	15,000,000.00	31,000,000.00
55	21502100100	FORESTRY STAFF TRAINING SCHOOL, OWO		600,000.00	0	600,000.00
56	21510200100	AGRICULTURAL DEVELOPMENT PROGRAMME		6,000,000.00	950,000.00	6,950,000.00
57	21511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY		6,090,000.00	0	6,090,000.00

58	21511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT		6,380,000.00	0	6,380,000.00
59	21511600100	COCOA REVOLUTION OFFICE		5,800,000.00	0	5,800,000.00
60	22000100100	MINISTRY OF FINANCE		110,000,000.00	4,338,000,000.00	4,448,000,000.00
61	22000100200	EXPENDITURE OFFICE		16,000,000.00	0	16,000,000.00
62	22000200100	DEBT MANAGEMENT OFFICE		7,200,000.00	0	7,200,000.00
63	22000700100	OFFICE OF THE ACCOUNTANT GENERAL		120,000,000.00	100,000,000.00	220,000,000.00
64	22000800100	BOARD OF INTERNAL REVENUE		140,000,000.00	330,000,000.00	470,000,000.00
65	22200100100	MINISTRY OF COMMERCE AND INDUSTRY		9,570,000.00	0	9,570,000.00
66	22200900100	CONSUMER PROTECTION COMMITTEE		4,350,000.00	0	4,350,000.00
67	22205100100	MICRO CREDIT AGENCY		14,500,000.00	0	14,500,000.00
68	22205500100	CO-OPERATIVE COLLEGE, AKURE		480,000.00	0	480,000.00
69	22700100100	MINISTRY OF EMPLOYMENT AND PRODUCTIVITY		13,340,000.00	0	13,340,000.00
70	22800700100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)		5,800,000.00	0	5,800,000.00
71	22900100100	MINISTRY OF TRANSPORT		20,000,000.00	200,000,000.00	220,000,000.00
72	22905500100	MINISTRY OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS		2,900,000.00	0	2,900,000.00
73	23100300100	ONDO STATE ELECTRICITY BOARD		11,600,000.00	250,000,000.00	261,600,000.00
74	23101200100	DIRECTORATE OF ENERGY AND POWER		4,640,000.00	0	4,640,000.00
75	23305100100	MINISTRY OF NATURAL RESOURCES		21,000,000.00	50,000,000.00	71,000,000.00
76	23305200100	ONDO STATE AFORESTATION PROJECT		0	0	0.00
77	23400100100	MINISTRY OF WORKS		11,600,000.00	0	11,600,000.00
78	23405600100	COMMUNITY BASED URBAN DEVELOPMENT PROJECT		1,750,000.00	0	1,750,000.00
79	23600100100	MINISTRY OF CULTURE AND TOURISM		16,000,000.00	30,000,000.00	46,000,000.00
80	23800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET		90,000,000.00	214,499,000.00	304,499,000.00
81	23800100200	BUDGET OFFICE		16,000,000.00	0	16,000,000.00
82	23800100300	MANPOWER DEVELOPMENT OFFICE		6,000,000.00	0	6,000,000.00
83	23800100400	STATE PROJECT COORDINATING OFFICE		6,000,000.00	30,000,000.00	36,000,000.00
84	23800400100	ONDO STATE BUREAU OF STATISTICS		20,000,000.00	15,000,000.00	35,000,000.00
85	25210200100	ONDO STATE WATER CORPORATION		13,920,000.00	0	13,920,000.00
86	25210300100	ONDO STATE WATER AND SANITATION PROJECT (WATSAN)		6,670,000.00	10,000,000.00	16,670,000.00
87	25300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT		13,428,000.00	300,000.00	13,728,000.00
88	25305300100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION		10,440,000.00	0	10,440,000.00

89	25305700100	DIRECT LABOUR AGENCY		12,180,000.00	0	12,180,000.00
90		MINISTRY OF LANDS AND HOUSING		0	0	0.00
91	26200100100	LAND RECORD BUREAU		6,000,000.00	0	6,000,000.00
92	31800100100	ONDO STATE JUDICIARY		60,000,000.00	100,000,000.00	160,000,000.00
93	31801100100	ONDO STATE JUDICIAL SERVICE COMMISSION		32,000,000.00	10,000,000.00	42,000,000.00
94	31801200100	OFFICE OF HONOURABLE CHIEF JUDGE		35,000,000.00	0	35,000,000.00
95	31801300100	JUDICIARY DIVISION		28,000,000.00	0	28,000,000.00
96	32600100100	MINISTRY OF JUSTICE		25,121,000.00	36,000,000.00	61,121,000.00
97	32600200100	ONDO STATE LAW COMMISSION		10,440,000.00	0	10,440,000.00
98	32600300100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS		6,960,000.00	0	6,960,000.00
99	32605200100	CUSTOMARY COURT OF APPEAL		34,000,000.00	25,000,000.00	59,000,000.00
100	32605200200	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL		20,000,000.00	0	20,000,000.00
101	32605200300	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS		14,000,000.00	0	14,000,000.00
102	51300100100	MINISTRY OF YOUTH DEVELOPMENT AND SPORTS		11,020,000.00	184,000,000.00	195,020,000.00
103	51300100200	ONDO STATE FOOTBALL DEVELOPMENT AGENCY		0	210,000,000.00	210,000,000.00
104	51305100100	YOUTH DEVELOPMENT BUREAU		5,800,000.00	0	5,800,000.00
105	51400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		16,000,000.00	695,000,000.00	711,000,000.00
106	51400100200	AGENCY FOR THE WELFARE OF THE PHYSICALLY CHALLENGED PERSONS		6,000,000.00	19,000,000.00	25,000,000.00
107	51700100200	ZONAL EDUCATION OFFICES		5,220,000.00	0	5,220,000.00
108	51700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE		2,320,000.00	0	2,320,000.00
109	51700101100	MINISTRY OF EDUCATION		17,690,000.00	335,000,000.00	352,690,000.00
110	51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS		15,768,000.00	141,000,000.00	156,768,000.00
111	51700300200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE		5,800,000.00	0	5,800,000.00
112	51700300300	MEGA SCHOOLS		36,250,000.00	0	36,250,000.00
113	51700800100	ONDO STATE LIBRARY BOARD		9,280,000.00	3,000,000.00	12,280,000.00
114	51703000100	QUALITY EDUCATION ASSURANCE AGENCY		6,090,000.00	0	6,090,000.00
115	51703000200	QUALITY EDUCATION ASSURANCE AGENCY (ZONAL OFFICES)		6,960,000.00	0	6,960,000.00
116	51705400100	TEACHING SERVICE COMMISSION		30,000,000.00	94,000,000.00	124,000,000.00
117	51705400200	ZONAL TEACHING SERVICE COMMISSION, AKURE		4,000,000.00	0	4,000,000.00

118	51705400300	ZONAL TEACHING SERVICE COMMISSION, IKARE		4,000,000.00	0	4,000,000.00
119	51705400400	ZONAL TEACHING SERVICE COMMISSION, IRELE		4,000,000.00	0	4,000,000.00
120	51705400500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO		4,000,000.00	0	4,000,000.00
121	51705400600	ZONAL TEACHING SERVICE COMMISSION, OKA		4,000,000.00	0	4,000,000.00
122	51705400700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA		4,000,000.00	0	4,000,000.00
123	51705400800	ZONAL TEACHING SERVICE COMMISSION, ONDO		4,000,000.00	0	4,000,000.00
124	51705400900	ZONAL TEACHING SERVICE COMMISSION, OWENA		4,000,000.00	0	4,000,000.00
125	51705401000	ZONAL TEACHING SERVICE COMMISSION, OWO		4,000,000.00	0	4,000,000.00
126	51705600100	ONDO STATE SCHOLARSHIP BOARD		15,000,000.00	100,000,000.00	115,000,000.00
127	51800100100	MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION		10,000,000.00	154,000,000.00	164,000,000.00
128	52100100100	MINISTRY OF HEALTH		10,440,000.00	350,000,000.00	360,440,000.00
129	52100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD/ AGENCY/COMMISSION		12,180,000.00	0	12,180,000.00
130	52102600100	UNIVERSITY TEACHING HOSPITAL		0	0	0.00
131	52110200100	HOSPITAL MANAGEMENT BOARD		14,880,000.00	12,500,000.00	27,380,000.00
132	52110300100	BOARD OF ALTERNATIVE MEDICINE		2,587,000.00	0	2,587,000.00
133	52110400100	SCHOOL OF NURSING		2,364,000.00	0	2,364,000.00
134	52110400200	SCHOOL OF MIDWIFERY		3,000,000.00	0	3,000,000.00
135	52110600100	SCHOOL OF HEALTH TECHNOLOGY		2,700,000.00	0	2,700,000.00
136	52111500100	EMERGENCY MEDICAL SERVICES AGENCY		20,000,000.00	45,000,000.00	65,000,000.00
137	52111600100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL		6,763,000.00	0	6,763,000.00
138	53500100100	MINISTRY OF ENVIRONMENT		10,440,000.00	79,000,000.00	89,440,000.00
139	53505300100	ONDO STATE WASTE MANAGEMENT		26,414,000.00	85,000,000.00	111,414,000.00
140	53905100100	ONDO STATE SPORTS COUNCIL		30,936,000.00	145,000,000.00	175,936,000.00
141	55100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS		7,437,000.00	120,000,000.00	127,437,000.00
142	55100100200	LOCAL GOVERNMENT SERVICE COMMISSION		6,000,000.00	0	6,000,000.00
143	55200100100	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES		18,000,000.00	100,000,000.00	118,000,000.00
144	55200200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY		4,640,000.00	2,000,000.00	6,640,000.00
<b>Total</b>				<b>3,730,963,000.00</b>	<b>12,784,362,000.00</b>	<b>69,194,325,000</b>