

ONDO STATE GOVERNMENT
SUMMARY OF CAPITAL BY GOVERNMENT POLICY 2015

Programme Code	Policy Description	Actual Capital Jan - Dec 2013	Actual Capital Jan - Apr 2014 (N)	Approved Estimates 2014 (N)	Estimates 2015 (N)
01	Agriculture and Food Security	422,678,582.00	859,311,965.00	4,933,723,000.00	1,843,180,000.00
02	Community Driven City and Coastal Region Renewal and General Development Initiatives	1,155,620,328.92	9,025,353,694.60	33,497,268,000.00	26,911,432,685.48
03	Aggressive Capitalization of Land Resource	1,535,439,560.00	79,285,454.84	1,181,700,000.00	442,500,000.00
04	Roads and Infrastructure	8,564,565,281.40	4,285,499,769.88	23,262,467,000.00	11,399,110,628.00
05	Industrialization	2,061,909,414.80	273,139,680.70	5,509,707,000.00	2,647,700,000.00
06	No to Poverty Programme	4,635,000.00	1,650,000.00	185,850,000.00	121,700,000.00
07	Gender Equality and Women Empowerment	18,983,963.32	0.00	115,000,000.00	43,600,000.00
08	Health Care and Housing	3,042,591,205.99	2,246,360,323.87	10,589,764,000.00	4,215,746,686.52
09	Education and Capacity Building	2,581,841,824.70	1,918,003,513.91	11,118,321,000.00	4,082,830,000.00
10	Artisanship Development and Empowerment Programme	999,000.00	16,898,000.00	566,000,000.00	30,000,000.00
11	Rural Development	739,565,488.19	451,871,398.73	2,880,000,000.00	1,100,000,000.00
12	Tourism, Sports and Youth Development	151,354,442.21	560,736,330.83	2,217,000,000.00	1,459,250,000.00
Total Capital Expenditure:		20,280,184,091.53	19,718,110,132.36	96,056,800,000.00	54,297,050,000.00