

ONDO STATE OF NIGERIA
REVENUE DETAILS
Revenue Estimates 2015

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
1	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
2	12020462	Stamp Duties	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	100,000.00	100,000.00
	Sales -General - [120206]					
3	12020604	Sales of Stores/Scraps/Unserviceable Items	290,000.00	0.00	100,000.00	100,000.00
		Sub Total:	290,000.00	0.00	100,000.00	100,000.00
		Total:	290,000.00	0.00	200,000.00	200,000.00
2	DEPUTY GOVERNOR'S OFFICE					
	Fees-General - [120204]					
1	12020427	Tender Fees	2,399,529.00	0.00	100,000.00	100,000.00
		Sub Total:	2,399,529.00	0.00	100,000.00	100,000.00
		Total:	2,399,529.00	0.00	100,000.00	100,000.00
3	ONDO STATE BOUNDARY COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	60,000.00	60,000.00
		Sub Total:	0.00	0.00	60,000.00	60,000.00
	Sales -General - [120206]					
2	12020601	Sales of Journal and Publications	0.00	0.00	120,000.00	120,000.00
	1202060109	Sales of Journal and Publications	0.00	0.00	120,000.00	120,000.00
3	12020604	Sales of Stores/Scraps/Unserviceable Items	46,186.00	0.00	140,000.00	140,000.00
		Sub Total:	46,186.00	0.00	260,000.00	260,000.00
		Total:	46,186.00	0.00	320,000.00	320,000.00
4	PROJECT AND PRICE MONITORING UNIT (PPMU)					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	15,000.00	50,000.00	50,000.00

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Sub Total:			0.00	15,000.00	50,000.00	50,000.00
Total:			0.00	15,000.00	50,000.00	50,000.00
5	GENERAL ADMINISTRATION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	0.00	0.00
3	12020611	Proceeds from Sales of Government Vehicles	0.00	0.00	0.00	0.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Rent on Land & Others- General - [120209]					
4	12020906	Rents on Government Properties	0.00	360,000.00	25,000,000.00	1,000,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	0.00	360,000.00	25,000,000.00	1,000,000.00
Sub Total:			0.00	360,000.00	25,000,000.00	1,000,000.00
Total:			0.00	360,000.00	25,000,000.00	1,000,000.00
6	INTERNATIONAL RELATIONS AND DIASPORA AFFAIRS OFFICE					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	50,000.00	50,000.00
Sub Total:			0.00	0.00	50,000.00	50,000.00
Total:			0.00	0.00	50,000.00	50,000.00
7	CABINET AND SPECIAL SERVICES DEPARTMENT					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
2	12020453	Application Fees	46,500.00	144,400.00	100,000.00	100,000.00
	1202045307	State Identification/State of Origin/Authentication	46,500.00	144,400.00	100,000.00	100,000.00
Sub Total:			46,500.00	144,400.00	200,000.00	200,000.00
Total:			46,500.00	144,400.00	200,000.00	200,000.00
8	ACCELERATED POVERTY ALLEVIATION AGENCY(APAA)					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Sales -General - [120206]						
2	12020609	Proceeds from Sales of Farm Produce	0.00	0.00	50,000,000.00	7,500,000.00
	1202060901	Fadama Development	0.00	0.00	0.00	0.00
	1202060902	Fisheries and Fish Marketing/ECOWAS Fisheries	0.00	0.00	15,000,000.00	2,000,000.00
	1202060905	Small Stock Rabbitry	0.00	0.00	0.00	0.00
	1202060906	Government Fish Demonstration Farms	0.00	0.00	0.00	0.00
	1202060907	Proceeds from Sales of Palm Oil	0.00	0.00	15,000,000.00	500,000.00
	1202060908	Proceeds from Sales of Cocoa Pods	0.00	0.00	0.00	0.00
	1202060909	Sales of Banana	0.00	0.00	0.00	0.00
	1202060910	Sales of Plantain	0.00	0.00	0.00	0.00
	1202060911	Proceeds from Sales of Poultry Production	0.00	0.00	20,000,000.00	5,000,000.00
	1202060912	Proceeds from Sales of Dry Cocoa Beans	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	50,000,000.00	7,500,000.00
Total:			0.00	0.00	50,000,000.00	7,500,000.00
9	LIAISON OFFICE, LAGOS					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	400,000.00	0.00
2	12020453	Application Fees	206,000.00	381,000.00	600,000.00	500,000.00
	1202045307	State Identification/State of Origin/Authentication	206,000.00	381,000.00	600,000.00	500,000.00
Sub Total:			206,000.00	381,000.00	1,000,000.00	500,000.00
Total:			206,000.00	381,000.00	1,000,000.00	500,000.00
10	LIAISON OFFICE, ABUJA					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020453	Application Fees	634,000.00	703,500.00	1,000,000.00	1,000,000.00
	1202045307	State Identification/State of Origin/Authentication	634,000.00	703,500.00	1,000,000.00	1,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
Sub Total:			634,000.00	703,500.00	1,000,000.00	1,000,000.00
Total:			634,000.00	703,500.00	1,000,000.00	1,000,000.00
11	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)					
	Fees-General - [120204]					
1	12020427	Tender Fees	81,000.00	0.00	300,000.00	300,000.00
Sub Total:			81,000.00	0.00	300,000.00	300,000.00
Total:			81,000.00	0.00	300,000.00	300,000.00
12	ONDO STATE PENSIONS BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	700,000.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	700,000.00	1,000,000.00	1,000,000.00
	Sales -General - [120206]					
2	12020617	Sales of Other Forms	3,004,000.00	3,186,000.00	4,000,000.00	4,000,000.00
	1202061705	Sales of Pension Form	3,004,000.00	3,186,000.00	4,000,000.00	4,000,000.00
Sub Total:			3,004,000.00	3,186,000.00	4,000,000.00	4,000,000.00
Total:			3,004,000.00	3,886,000.00	5,000,000.00	5,000,000.00
13	ONDO STATE CIVIC DATA CENTRE					
	Fees-General - [120204]					
1	12020470	Kaadi Igbe-Ayo Collection Fees	0.00	0.00	0.00	7,500,000.00
Sub Total:			0.00	0.00	0.00	7,500,000.00
Total:			0.00	0.00	0.00	7,500,000.00
14	MUSLIM WELFARE BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020465	Other Fees/ Levies	86,000.00	0.00	375,000.00	375,000.00
	1202046509	Inoculation Fees	86,000.00	0.00	375,000.00	375,000.00
Sub Total:			86,000.00	0.00	375,000.00	375,000.00
	Sales -General - [120206]					
3	12020617	Sales of Other Forms	1,585,000.00	1,580,000.00	3,125,000.00	3,125,000.00

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	1202061701	Sales of Pilgrimage Forms	1,585,000.00	1,580,000.00	3,125,000.00	3,125,000.00
Sub Total:			1,585,000.00	1,580,000.00	3,125,000.00	3,125,000.00
Total:			1,671,000.00	1,580,000.00	3,500,000.00	3,500,000.00
15	CHRISTIAN WELFARE BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	595,000.00	0.00	0.00	0.00
2	12020465	Other Fees/ Levies	0.00	0.00	350,000.00	0.00
	1202046509	Inoculation Fees	0.00	0.00	350,000.00	0.00
Sub Total:			595,000.00	0.00	350,000.00	0.00
	Sales -General - [120206]					
3	12020617	Sales of Other Forms	1,380,000.00	1,180,000.00	0.00	1,000,000.00
	1202061703	Sales of Application/Admission Forms	1,380,000.00	1,180,000.00	0.00	1,000,000.00
Sub Total:			1,380,000.00	1,180,000.00	0.00	1,000,000.00
Total:			1,975,000.00	1,180,000.00	350,000.00	1,000,000.00
16	POOLS BETINGS AND LOTTERIES BOARD					
	Licence-General - [120201]					
1	12020128	Pools Betting/ Star Card Lotteries & Casino Licenses / Gaming	7,750,000.00	5,250,000.00	18,000,000.00	6,100,000.00
	1202012801	Star Card Lotteries & Casino Licenses	1,250,000.00	750,000.00	8,000,000.00	1,100,000.00
	1202012802	Quarterly Revenue on Star Cards	6,500,000.00	4,500,000.00	10,000,000.00	5,000,000.00
2	12020143	Pools Agent Licenses / Promoter's Levies / checking Centres	3,476,000.00	4,356,000.00	10,850,000.00	4,320,000.00
	1202014301	Pools Agent Licenses	146,000.00	256,000.00	625,000.00	620,000.00
	1202014302	Promoter's Levies	3,220,000.00	3,890,000.00	8,225,000.00	3,500,000.00
	1202014303	Checking Centres	110,000.00	210,000.00	2,000,000.00	200,000.00
3	12020144	Registration Fees	390,000.00	1,260,000.00	10,600,000.00	630,000.00
	1202014408	Renewal of Promoters License/Registration	220,000.00	400,000.00	600,000.00	300,000.00
	1202014412	Registration of Forms	170,000.00	860,000.00	10,000,000.00	330,000.00
4	12020152	Fixed Deposit License	0.00	1,800,000.00	500,000.00	900,000.00
Sub Total:			11,616,000.00	12,666,000.00	39,950,000.00	11,950,000.00
	Fees-General - [120204]					

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5	12020427	Tender Fees	0.00	0.00	50,000.00	0.00
Sub Total:			0.00	0.00	50,000.00	0.00
Fines- General - [120205]						
6	12020501	Fines/Penalties	0.00	0.00	15,000,000.00	13,050,000.00
Sub Total:			0.00	0.00	15,000,000.00	13,050,000.00
Total:			11,616,000.00	12,666,000.00	55,000,000.00	25,000,000.00
17	GOVERNMENT HOUSE AND PROTOCOL-POLITICAL FUNCTIONARIES					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	0.00	0.00
18	INTER-GOVERNMENTAL AFFAIRS AND MULTILATERAL RELATIONS					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	7,230,000.00	6,580,000.00
Sub Total:			0.00	0.00	7,230,000.00	6,580,000.00
Total:			0.00	0.00	7,230,000.00	6,580,000.00
19	STATE HOUSE OF ASSEMBLY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	700,000.00	700,000.00
Sub Total:			0.00	0.00	700,000.00	700,000.00
Sales -General - [120206]						
2	12020601	Sales of Journal and Publications	0.00	0.00	580,000.00	580,000.00
	1202060108	Sales of Hansard	0.00	0.00	580,000.00	580,000.00
Sub Total:			0.00	0.00	580,000.00	580,000.00
Rent on Government Buildings- General - [120208]						
3	12020801	Rent on Government Quarters	789,000.00	0.00	600,000.00	600,000.00
4	12020802	Rent on Government Offices	0.00	0.00	120,000.00	120,000.00
	1202080201	Hiring of Canteen	0.00	0.00	120,000.00	120,000.00
Sub Total:			789,000.00	0.00	720,000.00	720,000.00

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	Rent on Land & Others- General - [120209]					
5	12020906	Rents on Government Properties	1,000,000.00	0.00	2,000,000.00	2,000,000.00
	1202090604	Hiring of Gani Fawehinmi Freedom Square (Arcade)	1,000,000.00	0.00	2,000,000.00	2,000,000.00
		Sub Total:	1,000,000.00	0.00	2,000,000.00	2,000,000.00
		Total:	1,789,000.00	0.00	4,000,000.00	4,000,000.00
20	HOUSE OF ASSEMBLY COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
		Sub Total:	0.00	0.00	100,000.00	100,000.00
	Sales -General - [120206]					
2	12020617	Sales of Other Forms	0.00	0.00	100,000.00	100,000.00
	1202061708	Sales of Employment Form	0.00	0.00	100,000.00	100,000.00
		Sub Total:	0.00	0.00	100,000.00	100,000.00
		Total:	0.00	0.00	200,000.00	200,000.00
21	MINISTRY OF INFORMATION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
		Sub Total:	0.00	0.00	100,000.00	100,000.00
	Sales -General - [120206]					
2	12020601	Sales of Journal and Publications	0.00	0.00	1,000,000.00	1,000,000.00
	1202060106	Sales of Souvenirs (Lapel Pins, Branded T-Shirts, etc)	0.00	0.00	1,000,000.00	1,000,000.00
3	12020611	Proceeds from Sales of Government Vehicles	0.00	83,885.00	500,000.00	500,000.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	83,885.00	500,000.00	500,000.00
		Sub Total:	0.00	83,885.00	1,500,000.00	1,500,000.00
	Earnings- General - [120207]					
4	12020703	Earnings from Hire of Plants & Equipment	0.00	935,000.00	400,000.00	400,000.00
	1202070301	Hire of PAE Vans and Trucks	0.00	935,000.00	400,000.00	400,000.00
		Sub Total:	0.00	935,000.00	400,000.00	400,000.00
		Total:	0.00	1,018,885.00	2,000,000.00	2,000,000.00

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22	GOVERNMENT PRINTING PRESS					
	Sales -General - [120206]					
1	12020621	Sales of Other Items	1,270,440.00	1,106,500.00	25,000,000.00	5,000,000.00
	1202062102	Sales of Government Receipt/Printing Jobs	1,270,440.00	1,106,500.00	25,000,000.00	5,000,000.00
		Sub Total:	1,270,440.00	1,106,500.00	25,000,000.00	5,000,000.00
		Total:	1,270,440.00	1,106,500.00	25,000,000.00	5,000,000.00
23	ONDO STATE SIGNAGE AGENCY					
	Licence-General - [120201]					
1	12020138	Sign Writer Annual Permit	0.00	0.00	5,000,000.00	2,500,000.00
2	12020147	Communication Mast Permit	34,445,000.00	10,157,100.00	50,000,000.00	30,000,000.00
3	12020148	Signage Annual Permit	11,976,000.00	20,093,614.00	20,000,000.00	15,000,000.00
		Sub Total:	46,421,000.00	30,250,714.00	75,000,000.00	47,500,000.00
	Fees-General - [120204]					
4	12020427	Tender Fees	0.00	0.00	100,000.00	10,000.00
5	12020436	Bill Board Advertisement Fees	24,757,000.00	2,424,250.00	50,000,000.00	29,500,000.00
	1202043601	Rentage of BillBoard	24,757,000.00	2,424,250.00	50,000,000.00	29,500,000.00
6	12020450	Inspection Fees	0.00	0.00	1,000,000.00	1,000,000.00
	1202045004	Inspection Fees (Signage etc)	0.00	0.00	1,000,000.00	1,000,000.00
		Sub Total:	24,757,000.00	2,424,250.00	51,100,000.00	30,510,000.00
	Fines- General - [120205]					
7	12020501	Fines/Penalties	0.00	468,450.00	2,000,000.00	1,000,000.00
		Sub Total:	0.00	468,450.00	2,000,000.00	1,000,000.00
	Sales -General - [120206]					
8	12020617	Sales of Other Forms	0.00	80,000.00	70,900,000.00	19,990,000.00
	1202061702	Signage/Billboard Renewal Form	0.00	50,000.00	15,000,000.00	10,000,000.00
	1202061703	Sales of Application/Admission Forms	0.00	30,000.00	55,900,000.00	9,990,000.00
		Sub Total:	0.00	80,000.00	70,900,000.00	19,990,000.00
	Earnings- General - [120207]					
9	12020704	Earnings from the Use of Government Vehicles	180,000.00	75,000.00	1,000,000.00	1,000,000.00

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	1202070401	Rentage of Signage Vehicles	180,000.00	75,000.00	1,000,000.00	1,000,000.00
Sub Total:			180,000.00	75,000.00	1,000,000.00	1,000,000.00
Total:			71,358,000.00	33,298,414.00	200,000,000.00	100,000,000.00
24	OFFICE OF ESTABLISHMENTS					
	Licence-General - [120201]					
1	12020144	Registration Fees	490,000.00	10,000.00	2,000,000.00	100,000.00
	1202014406	Registration of Training Consultants	490,000.00	10,000.00	2,000,000.00	100,000.00
Sub Total:			490,000.00	10,000.00	2,000,000.00	100,000.00
	Fees-General - [120204]					
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
3	12020452	School / Tuition/Examination/Certificate Fees	1,226,000.00	442,000.00	1,000,000.00	100,000.00
	1202045210	School / Tuition/Examination/Certificate Fees	1,226,000.00	442,000.00	1,000,000.00	100,000.00
Sub Total:			1,226,000.00	442,000.00	1,000,000.00	100,000.00
	Sales -General - [120206]					
4	12020601	Sales of Journal and Publications	0.00	0.00	1,000,000.00	300,000.00
	1202060109	Sales of Journal and Publications	0.00	0.00	1,000,000.00	300,000.00
Sub Total:			0.00	0.00	1,000,000.00	300,000.00
Total:			1,716,000.00	452,000.00	4,000,000.00	500,000.00
25	OFFICE OF THE STATE AUDITOR GENERAL					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	1,500,000.00	1,500,000.00
Sub Total:			0.00	0.00	1,500,000.00	1,500,000.00
	Re-Imbursement - General - [120213]					
2	12021302	Audit Fees	296,950.00	301,575.00	500,000.00	700,000.00
Sub Total:			296,950.00	301,575.00	500,000.00	700,000.00
Total:			296,950.00	301,575.00	2,000,000.00	2,200,000.00
26	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT					
	Fees-General - [120204]					
1	12020427	Tender Fees	1,100,000.00	3,000,000.00	100,000.00	4,000,000.00

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Sub Total:			1,100,000.00	3,000,000.00	100,000.00	4,000,000.00
	Re-Imbursement - General - [120213]					
2	12021302	Audit Fees	0.00	0.00	2,100,000.00	2,000,000.00
Sub Total:			0.00	0.00	2,100,000.00	2,000,000.00
Total:			1,100,000.00	3,000,000.00	2,200,000.00	6,000,000.00
27	CIVIL SERVICE COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	50,000.00	0.00
Sub Total:			0.00	0.00	50,000.00	0.00
	Sales -General - [120206]					
2	12020606	Sales of Bill of Entries/Application Forms	46,900.00	42,700.00	500,000.00	50,000.00
Sub Total:			46,900.00	42,700.00	500,000.00	50,000.00
Total:			46,900.00	42,700.00	550,000.00	50,000.00
28	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)					
	Fees-General - [120204]					
1	12020427	Tender Fees	500,000.00	0.00	500,000.00	0.00
2	12020456	Nomination/ Certificate of Return Fees	0.00	0.00	2,500,000.00	2,000,000.00
	1202045601	Nomination Fees	0.00	0.00	500,000.00	1,000,000.00
	1202045602	Certificate of Return Fees	0.00	0.00	2,000,000.00	1,000,000.00
Sub Total:			500,000.00	0.00	3,000,000.00	2,000,000.00
Total:			500,000.00	0.00	3,000,000.00	2,000,000.00
29	MINISTRY OF AGRICULTURE					
	Licence-General - [120201]					
1	12020119	Fishing Permits	0.00	87,250.00	500,000.00	200,000.00
	1202011901	Support for Private Fishermen	0.00	0.00	500,000.00	0.00
	1202011903	Fish Edict Enforcement	0.00	87,250.00	0.00	200,000.00
2	12020126	Tractor Hiring /Leasing Services	8,840,000.00	11,068,200.00	15,000,000.00	0.00
Sub Total:			8,840,000.00	11,155,450.00	15,500,000.00	200,000.00
	Fees-General - [120204]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
3	12020441	Laboratory/Inoculation Fees	209,900.00	187,100.00	3,000,000.00	1,500,000.00
	1202044101	Laboratory Treatment/Diagnosis Charges	209,900.00	187,100.00	3,000,000.00	1,500,000.00
4	12020446	Agricultural/Veterinary Services Fees	4,595,300.00	5,408,300.00	16,000,000.00	9,000,000.00
	1202044601	Veterinary Clinical Services	2,289,620.00	2,391,800.00	6,000,000.00	4,000,000.00
	1202044602	Veterinary Health/Abattoir Development & Inspection Services	2,305,680.00	3,016,500.00	10,000,000.00	5,000,000.00
5	12020455	Public Tap/Rivers and Reservoirs Fees	0.00	0.00	0.00	0.00
Sub Total:			4,805,200.00	5,595,400.00	19,000,000.00	10,500,000.00
Sales -General - [120206]						
6	12020608	Sales of Improved Seeds/Chemical	213,180.00	0.00	4,100,000.00	2,100,000.00
	1202060806	Sales of Cashew Seedlings	0.00	0.00	100,000.00	100,000.00
	1202060807	Sales of Cocoa Seedling	0.00	0.00	0.00	0.00
	1202060809	Sales of Coconut Seedling	0.00	0.00	1,000,000.00	1,000,000.00
	1202060811	Sales of Oil Palm Seedling	213,180.00	0.00	3,000,000.00	1,000,000.00
	1202060812	Sales of Kola Seedlings	0.00	0.00	0.00	0.00
7	12020609	Proceeds from Sales of Farm Produce	405,700.00	50,000.00	2,700,000.00	600,000.00
	1202060902	Fisheries and Fish Marketing/ECOWAS Fisheries	0.00	0.00	0.00	0.00
	1202060905	Small Stock Rabbitry	14,700.00	0.00	100,000.00	100,000.00
	1202060906	Government Fish Demonstration Farms	201,000.00	50,000.00	400,000.00	100,000.00
	1202060907	Proceeds from Sales of Palm Oil	190,000.00	0.00	500,000.00	200,000.00
	1202060908	Proceeds from Sales of Cocoa Pods	0.00	0.00	200,000.00	0.00
	1202060912	Proceeds from Sales of Dry Cocoa Beans	0.00	0.00	1,000,000.00	0.00
	1202060913	Proceeds from Sales of Coaster Fisheries	0.00	0.00	500,000.00	200,000.00
8	12020618	Sales of other Agric Inputs	93,900.00	249,000.00	9,200,000.00	4,500,000.00
	1202061804	Pig Production	57,900.00	249,000.00	2,900,000.00	1,500,000.00
	1202061805	Livestock Feeds	36,000.00	0.00	6,300,000.00	3,000,000.00
Sub Total:			712,780.00	299,000.00	16,000,000.00	7,200,000.00
Earnings- General - [120207]						
9	12020712	Earnings from Control Post	2,940,050.00	2,393,750.00	6,000,000.00	5,000,000.00
Sub Total:			2,940,050.00	2,393,750.00	6,000,000.00	5,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
	Repayments - General - [120210]					
10	12021005	Refunds	44,151,898.96	48,075,143.30	143,500,000.00	104,500,000.00
	1202100504	Loan Repayment	0.00	550,250.00	5,000,000.00	3,000,000.00
	1202100506	Agric Credit Recovery	40,882,483.96	46,735,733.30	138,000,000.00	100,000,000.00
	1202100507	Farm Settlement	3,269,415.00	789,160.00	500,000.00	1,500,000.00
		Sub Total:	44,151,898.96	48,075,143.30	143,500,000.00	104,500,000.00
		Total:	61,449,928.96	67,518,743.30	200,000,000.00	127,400,000.00
30	AGRICULTURAL DEVELOPMENT PROGRAMME					
	Sales -General - [120206]					
1	12020608	Sales of Improved Seeds/Chemical	1,260,450.00	101,640.00	1,650,000.00	2,300,000.00
	1202060802	Cassava Cutting/Produce	107,500.00	0.00	300,000.00	750,000.00
	1202060803	Horticulture	275,800.00	59,000.00	750,000.00	750,000.00
	1202060804	Seed Development	877,150.00	42,640.00	600,000.00	0.00
	1202060813	Sales of Other Improved Seeds and Seedlings	0.00	0.00	0.00	800,000.00
2	12020609	Proceeds from Sales of Farm Produce	421,160.00	0.00	1,350,000.00	750,000.00
	1202060902	Fisheries and Fish Marketing/ECOWAS Fisheries	0.00	0.00	600,000.00	0.00
	1202060911	Proceeds from Sales of Poultry Production	421,160.00	0.00	750,000.00	750,000.00
3	12020622	Sales of Fresh Fish	72,200.00	120,000.00	0.00	200,000.00
		Sub Total:	1,753,810.00	221,640.00	3,000,000.00	3,250,000.00
	Earnings- General - [120207]					
4	12020703	Earnings from Hire of Plants & Equipment	0.00	0.00	0.00	3,750,000.00
	1202070305	Hire of Tractors and other Heavy Duty Equipment	0.00	0.00	0.00	3,750,000.00
		Sub Total:	0.00	0.00	0.00	3,750,000.00
		Total:	1,753,810.00	221,640.00	3,000,000.00	7,000,000.00
31	AGRICULTURAL INPUT AND SUPPLY AGENCY					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	2,000,000.00	0.00
		Sub Total:	0.00	0.00	2,000,000.00	0.00
		Total:	0.00	0.00	2,000,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
32	COCOA REVOLUTION OFFICE					
	Fees-General - [120204]					
1	12020451	Timber And Forest Fees	0.00	0.00	0.00	3,000,000.00
	1202045107	Forest Logging Fees (Forest Reserves)	0.00	0.00	0.00	3,000,000.00
2	12020460	Produce Fees	0.00	0.00	0.00	75,000,000.00
	1202046005	Cocoa Grading Fees	0.00	0.00	0.00	75,000,000.00
		Sub Total:	0.00	0.00	0.00	78,000,000.00
	Sales -General - [120206]					
3	12020608	Sales of Improved Seeds/Chemical	0.00	0.00	0.00	8,000,000.00
	1202060804	Seed Development	0.00	0.00	0.00	3,000,000.00
	1202060807	Sales of Cocoa Seedling	0.00	0.00	0.00	5,000,000.00
4	12020609	Proceeds from Sales of Farm Produce	0.00	0.00	0.00	11,000,000.00
	1202060910	Sales of Plantain	0.00	0.00	0.00	11,000,000.00
5	12020618	Sales of other Agric Inputs	0.00	0.00	0.00	2,000,000.00
	1202061803	Agric Input Scheme (Micro-Credit)	0.00	0.00	0.00	2,000,000.00
		Sub Total:	0.00	0.00	0.00	21,000,000.00
	Earnings- General - [120207]					
6	12020708	Earnings from Agricultural Produce	0.00	0.00	0.00	1,000,000.00
		Sub Total:	0.00	0.00	0.00	1,000,000.00
		Total:	0.00	0.00	0.00	100,000,000.00
33	MINISTRY OF FINANCE					
	Statutory Allocation - [110101]					
1	11010101	Statutory Allocation	36,053,332,378.40	35,823,969,516.60	43,000,000,000.00	38,000,000,000.00
2	11010104	Mineral Derivation	24,251,378,270.10	24,447,614,940.30	24,000,000,000.00	20,000,000,000.00
		Sub Total:	60,304,710,648.50	60,271,584,456.90	67,000,000,000.00	58,000,000,000.00
	Value Added Tax Allocation - [110102]					
3	11010201	Share of Vat	8,395,580,336.00	8,313,253,044.22	10,000,000,000.00	10,000,000,000.00
		Sub Total:	8,395,580,336.00	8,313,253,044.22	10,000,000,000.00	10,000,000,000.00
	Government Share of Excess Crude Account - [110103]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
4	11010303	Excess Crude	16,422,482,310.30	3,135,615,824.65	10,000,000,000.00	0.00
Sub Total:			16,422,482,310.30	3,135,615,824.65	10,000,000,000.00	0.00
Licence-General - [120201]						
5	12020144	Registration Fees	50,000.00	30,000.00	200,000.00	100,000.00
	1202014401	Registration and Licensing of Auctioneers	50,000.00	30,000.00	200,000.00	100,000.00
Sub Total:			50,000.00	30,000.00	200,000.00	100,000.00
Fees-General - [120204]						
6	12020417	Contractor Registration Fees/Contract Document	1,860,000.00	0.00	3,000,000.00	3,000,000.00
	1202041703	Annual Registration Fees of Insurance Companies	1,860,000.00	0.00	3,000,000.00	3,000,000.00
7	12020427	Tender Fees	255,000.00	0.00	300,000.00	300,000.00
8	12020447	Land Use Fees/Certificate of Occupancy	24,383,121.84	18,361,960.00	30,000,000.00	30,000,000.00
	1202044703	Rent on Government Landed Property	24,383,121.84	18,361,960.00	30,000,000.00	30,000,000.00
9	12020465	Other Fees/ Levies	0.00	0.00	0.00	0.00
	1202046508	Acceptance Fees for Consortium	0.00	0.00	0.00	0.00
Sub Total:			26,498,121.84	18,361,960.00	33,300,000.00	33,300,000.00
Sales -General - [120206]						
10	12020611	Proceeds from Sales of Government Vehicles	4,523,880.00	714,730.00	500,000.00	500,000.00
	1202061101	Sales of Boarded Vehicles/Items	4,523,880.00	714,730.00	500,000.00	500,000.00
Sub Total:			4,523,880.00	714,730.00	500,000.00	500,000.00
Earnings- General - [120207]						
11	12020713	Sundry Income	0.00	0.00	1,000,000,000.00	0.00
Sub Total:			0.00	0.00	1,000,000,000.00	0.00
Investment Income - [120211]						
12	12021102	Dividend Received	156,693,366.25	163,604,793.24	200,000,000.00	200,000,000.00
	1202110201	Dividend on Government Shares Quoted Companies	156,693,366.25	163,604,793.24	200,000,000.00	200,000,000.00
Sub Total:			156,693,366.25	163,604,793.24	200,000,000.00	200,000,000.00
interest Earned - [120212]						
13	12021210	Bank Interest/Interest on Fixed Deposit	292,019,160.30	49,811,469.57	250,000,000.00	60,000,000.00
Sub Total:			292,019,160.30	49,811,469.57	250,000,000.00	60,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
	Ecological Fund - [120302]					
14	12030201	Ecological Fund	0.00	0.00	0.00	2,000,000,000.00
		Sub Total:	0.00	0.00	0.00	2,000,000,000.00
	Domestic Grants - [130203]					
15	13020301	Current Domestic Grants	0.00	0.00	1,000,000,000.00	6,000,000,000.00
	1302030106	Grants from Donor Agency	0.00	0.00	1,000,000,000.00	6,000,000,000.00
		Sub Total:	0.00	0.00	1,000,000,000.00	6,000,000,000.00
	Domestic Loans/Borrowings Receipt - [140301]					
16	14030101	Bonds	0.00	0.00	23,000,000,000.00	23,000,000,000.00
17	14030103	Domestic Loan	0.00	0.00	21,000,000,000.00	4,000,000,000.00
	1403010304	Loan Facility	0.00	0.00	21,000,000,000.00	4,000,000,000.00
		Sub Total:	0.00	0.00	44,000,000,000.00	27,000,000,000.00
	Extraordinary Items - [140701]					
18	14070103	Refunds on Federal Roads	0.00	0.00	2,000,000,000.00	1,000,000,000.00
19	14070107	Revenue from SURE-P	0.00	4,771,475,395.63	5,000,000,000.00	5,000,000,000.00
20	14070108	NNPC Refund	0.00	1,239,210,083.58	2,000,000,000.00	0.00
		Sub Total:	0.00	6,010,685,479.21	9,000,000,000.00	6,000,000,000.00
	Credit Balance from Previous Year - [150101]					
21	15010101	Credit Balance/ Rollover Fund	0.00	0.00	7,000,000,000.00	5,000,000,000.00
		Sub Total:	0.00	0.00	7,000,000,000.00	5,000,000,000.00
		Total:	85,602,557,823.19	77,963,661,757.79	149,484,000,000.00	114,293,900,000.00
34	BOARD OF INTERNAL REVENUE					
	Personal Taxes - [120101]					
1	12010104	Pay as you Earn	4,765,891,243.68	6,849,403,982.80	6,500,000,000.00	7,654,365,000.00
2	12010105	Direct Assessment	190,300,184.87	344,058,842.19	1,265,626,000.00	500,000,000.00
3	12010107	Withholding Tax	640,673,264.30	835,544,543.35	2,200,000,000.00	1,200,000,000.00
4	12010108	Capital Gain Tax	6,506,825.00	33,258,240.00	14,300,000.00	40,000,000.00
		Sub Total:	5,603,371,517.85	8,062,265,608.34	9,979,926,000.00	9,394,365,000.00
	Licence-General - [120201]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
5	12020131	Motor Vehicle Licenses	48,474,403.00	57,550,290.00	30,000,000.00	75,000,000.00
6	12020132	Driver's Licenses	28,718,300.00	49,926,950.00	40,000,000.00	50,000,000.00
7	12020151	New Vehicle Registration Scheme	0.00	17,595,209.00	18,000,000.00	20,000,000.00
Sub Total:			77,192,703.00	125,072,449.00	88,000,000.00	145,000,000.00
Fees-General - [120204]						
8	12020427	Tender Fees	11,877,000.00	6,006,900.00	100,000.00	100,000.00
9	12020448	Development Levies	8,990,851.56	9,350,238.92	50,000,000.00	50,000,000.00
10	12020452	School / Tuition/Examination/Certificate Fees	6,603,250.00	6,345,890.18	10,000,000.00	10,000,000.00
	1202045204	Road Traffic Exams Fees	6,603,250.00	6,345,890.18	10,000,000.00	10,000,000.00
11	12020462	Stamp Duties	0.00	30,494,655.00	30,000,000.00	35,000,000.00
12	12020465	Other Fees/ Levies	21,245,335.67	0.00	0.00	0.00
	1202046512	Other Fees Not Specified	21,245,335.67	0.00	0.00	0.00
Sub Total:			48,716,437.23	52,197,684.10	90,100,000.00	95,100,000.00
Sales -General - [120206]						
13	12020619	Sales of Vehicle Plate Number/Vehicle Registration Booklet (Log Book)	172,666,150.00	130,896,187.08	320,000,000.00	220,000,000.00
	1202061901	Sales of Vehicle Plate Number	149,051,200.00	123,262,550.00	300,000,000.00	200,000,000.00
	1202061902	Vehicle Registration Booklet (Log Book)	23,614,950.00	7,633,637.08	20,000,000.00	20,000,000.00
Sub Total:			172,666,150.00	130,896,187.08	320,000,000.00	220,000,000.00
Total:			5,901,946,808.08	8,370,431,928.52	10,478,026,000.00	9,854,465,000.00
35	MINISTRY OF COMMERCE AND INDUSTRY					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020449	Business/Trade Operating Fees	0.00	0.00	1,000,000,000.00	251,537,200.00
Sub Total:			0.00	0.00	1,000,000,000.00	251,537,200.00
Rent on Land & Others- General - [120209]						
3	12020906	Rents on Government Properties	0.00	0.00	0.00	0.00
	1202090601	Trade Fair Complex	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Total:			0.00	0.00	1,000,000,000.00	251,537,200.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
36	CONSUMER PROTECTION COMMITTEE					
	Fines- General - [120205]					
1	12020501	Fines/Penalties	0.00	447,000.00	2,500,000.00	500,000.00
		Sub Total:	0.00	447,000.00	2,500,000.00	500,000.00
		Total:	0.00	447,000.00	2,500,000.00	500,000.00
37	MICRO CREDIT AGENCY					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	50,000.00	0.00
		Sub Total:	0.00	0.00	50,000.00	0.00
	Sales -General - [120206]					
2	12020606	Sales of Bill of Entries/Application Forms	241,000.00	519,500.00	550,000.00	1,000,000.00
		Sub Total:	241,000.00	519,500.00	550,000.00	1,000,000.00
		Total:	241,000.00	519,500.00	600,000.00	1,000,000.00
38	MINISTRY OF EMPLOYMENT AND PRODUCTIVITY					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	2,000,000.00	0.00
		Sub Total:	0.00	0.00	2,000,000.00	0.00
		Total:	0.00	0.00	2,000,000.00	0.00
39	STATE INFORMATION TECHNOLOGY AGENCY (SITA)					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	500,000.00	0.00
		Sub Total:	0.00	0.00	500,000.00	0.00
		Total:	0.00	0.00	500,000.00	0.00
40	MINISTRY OF TRANSPORT					
	Licence-General - [120201]					
1	12020144	Registration Fees	135,000.00	428,600.00	3,500,000.00	3,500,000.00
	1202014404	Registration of Driving Schools, Automobile/Mechanic Workshop, etc	135,000.00	428,600.00	3,500,000.00	3,500,000.00
2	12020150	Other Permits/Licenses	11,000.00	5,200.00	4,500,000.00	4,500,000.00
3	12020153	Car Parks	0.00	0.00	0.00	15,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
Sub Total:			146,000.00	433,800.00	8,000,000.00	23,000,000.00
Fees-General - [120204]						
4	12020427	Tender Fees	400,000.00	0.00	2,000,000.00	2,000,000.00
Sub Total:			400,000.00	0.00	2,000,000.00	2,000,000.00
Fines- General - [120205]						
5	12020501	Fines/Penalties	44,929,431.00	45,409,500.00	60,000,000.00	45,000,000.00
Sub Total:			44,929,431.00	45,409,500.00	60,000,000.00	45,000,000.00
Total:			45,475,431.00	45,843,300.00	70,000,000.00	70,000,000.00
41	MINISTRY OF NATURAL RESOURCES					
Licence-General - [120201]						
1	12020122	Registration of Produce Merchants/ Produce Buying Licences	2,140,000.00	2,365,000.00	1,870,000.00	1,870,000.00
	1202012201	Registration of Produce Merchants	2,140,000.00	2,365,000.00	1,870,000.00	1,870,000.00
2	12020137	Registration of Produce Store / Store -Keeper's Licenses	734,500.00	940,000.00	660,000.00	660,000.00
	1202013701	Registration of Produce Store	373,000.00	470,000.00	440,000.00	440,000.00
	1202013702	/Store -Keeper's Licenses	361,500.00	470,000.00	220,000.00	220,000.00
3	12020139	Hackney Permit	334,000.00	70,500.00	440,000.00	440,000.00
4	12020140	Sawmill Licenses	26,167,500.00	27,045,000.00	87,000,000.00	87,000,000.00
5	12020141	Power Chain Sawn Licenses	1,661,500.00	2,557,500.00	5,000,000.00	5,000,000.00
6	12020142	Hammer Registration / Renewal	4,338,000.00	7,110,000.00	10,000,000.00	10,000,000.00
Sub Total:			35,375,500.00	40,088,000.00	104,970,000.00	104,970,000.00
Fees-General - [120204]						
7	12020425	Disinfection of Produce/Stores Fees	359,200.00	470,000.00	176,000.00	176,000.00
8	12020451	Timber And Forest Fees	139,646,811.00	131,238,516.00	384,000,000.00	384,000,000.00
	1202045102	Minor Forest Produce(Non Timber Produce)	7,588,650.00	1,654,000.00	13,000,000.00	13,000,000.00
	1202045103	Pulp Wood Production/Gmelina Exploitation	45,379,924.00	3,428,075.00	100,000,000.00	100,000,000.00
	1202045104	Special Permit In Log Movement	175,000.00	0.00	3,000,000.00	3,000,000.00
	1202045106	Free Area	69,576,872.00	88,331,400.00	225,000,000.00	225,000,000.00
	1202045107	Forest Logging Fees (Forest Reserves)	16,926,365.00	37,825,041.00	43,000,000.00	43,000,000.00
9	12020460	Produce Fees	244,924,993.00	246,482,370.00	580,954,000.00	580,954,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
	1202046004	Produce Inspection Fees	159,921,368.00	153,046,320.00	344,532,800.00	344,532,800.00
	1202046005	Cocoa Grading Fees	79,007,625.00	84,705,000.00	214,371,200.00	214,371,200.00
	1202046006	Coffee Grading Fees	0.00	0.00	0.00	0.00
	1202046007	Palm Kernel Grading Fees	5,935,000.00	8,239,000.00	20,950,000.00	20,950,000.00
	1202046008	Cashew Nut and Kolanut Grading Fees	61,000.00	492,050.00	1,100,000.00	1,100,000.00
10	12020466	Toll Fees on Items	1,223,925.00	3,596,630.00	30,800,000.00	30,800,000.00
11	12020467	Toll Fees Forest Services	17,166,675.00	14,976,400.00	85,000,000.00	85,000,000.00
Sub Total:			403,321,604.00	396,763,916.00	1,080,930,000.00	1,080,930,000.00
Fines- General - [120205]						
12	12020501	Fines/Penalties	40,091,896.00	63,386,335.00	110,000,000.00	110,000,000.00
Sub Total:			40,091,896.00	63,386,335.00	110,000,000.00	110,000,000.00
Sales -General - [120206]						
13	12020608	Sales of Improved Seeds/Chemical	37,700.00	15,000.00	1,000,000.00	1,000,000.00
	1202060805	Sales of Trees(Teak and Indigenous)	37,700.00	15,000.00	1,000,000.00	1,000,000.00
Sub Total:			37,700.00	15,000.00	1,000,000.00	1,000,000.00
Earnings- General - [120207]						
14	12020713	Sundry Income	1,341,600.00	21,305,360.00	3,100,000.00	3,100,000.00
15	12020714	Anti-Encroachment Programme	0.00	0.00	0.00	0.00
Sub Total:			1,341,600.00	21,305,360.00	3,100,000.00	3,100,000.00
Total:			480,168,300.00	521,558,611.00	1,300,000,000.00	1,300,000,000.00
42	MINISTRY OF WORKS					
Fees-General - [120204]						
1	12020417	Contractor Registration Fees/Contract Document	2,691,415.00	10,985,000.00	16,000,000.00	16,000,000.00
	1202041702	Application for Registration/Renewal of Contracts	2,691,415.00	10,985,000.00	16,000,000.00	16,000,000.00
2	12020427	Tender Fees	10,120,000.00	74,700,000.00	32,300,000.00	32,300,000.00
3	12020450	Inspection Fees	340,000.00	530,000.00	1,700,000.00	1,700,000.00
	1202045003	Inspection of Business Premises for Fire Fighting (Safety Certificate)	340,000.00	530,000.00	1,700,000.00	1,700,000.00
Sub Total:			13,151,415.00	86,215,000.00	50,000,000.00	50,000,000.00
Total:			13,151,415.00	86,215,000.00	50,000,000.00	50,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
43	ONDO STATE AGENCY FOR ROAD MAINTENANCE AND CONSTRUCTION (OSAMCO)					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	2,000,000.00	2,000,000.00
Sub Total:			0.00	0.00	2,000,000.00	2,000,000.00
Total:			0.00	0.00	2,000,000.00	2,000,000.00
44	MINISTRY OF CULTURE AND TOURISM					
	Licence-General - [120201]					
1	12020144	Registration Fees	157,200.00	733,000.00	700,000.00	1,000,000.00
	1202014402	Registration and Classification of Hotels and Catering Houses	157,200.00	733,000.00	700,000.00	1,000,000.00
Sub Total:			157,200.00	733,000.00	700,000.00	1,000,000.00
	Fees-General - [120204]					
2	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
3	12020621	Sales of Other Items	0.00	0.00	200,000.00	200,000.00
	1202062105	Sales of Craftwork/Indigenous Handcraft	0.00	0.00	200,000.00	200,000.00
Sub Total:			0.00	0.00	200,000.00	200,000.00
	Earnings- General - [120207]					
4	12020705	Earnings from the Use of Government Halls	630,000.00	1,055,000.00	1,200,000.00	1,200,000.00
	1202070501	Rent of Theatre/Hall	630,000.00	1,055,000.00	1,200,000.00	1,200,000.00
5	12020709	Earnings from Tourism/ Culture/Arts Centres	942,400.00	2,188,900.00	3,000,000.00	6,000,000.00
	1202070901	Guided Tours of Igbo Olodumare	0.00	0.00	0.00	0.00
	1202070902	Idanre Hills Tourist Centre	512,400.00	1,608,900.00	2,000,000.00	5,000,000.00
	1202070903	Ondo State Cultural Troupe	430,000.00	580,000.00	1,000,000.00	1,000,000.00
Sub Total:			1,572,400.00	3,243,900.00	4,200,000.00	7,200,000.00
	Rent on Land & Others- General - [120209]					
6	12020906	Rents on Government Properties	150,000.00	200,000.00	200,000.00	200,000.00
	1202090606	Alagbaka Garden	150,000.00	200,000.00	200,000.00	200,000.00
Sub Total:			150,000.00	200,000.00	200,000.00	200,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
Total:			1,879,600.00	4,176,900.00	5,300,000.00	8,600,000.00
45	MINISTRY OF ECONOMIC PLANNING AND BUDGET					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	200,000.00	0.00
Sub Total:			0.00	0.00	200,000.00	0.00
Total:			0.00	0.00	200,000.00	0.00
46	ONDO STATE BUREAU OF STATISTICS					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	50,000.00	0.00
Sub Total:			0.00	0.00	50,000.00	0.00
Total:			0.00	0.00	50,000.00	0.00
47	ONDO STATE WATER CORPORATION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	900,000.00	1,000,000.00	1,000,000.00
2	12020455	Public Tap/Rivers and Reservoirs Fees	0.00	6,958,824.00	3,000,000.00	5,000,000.00
3	12020468	Service Connection Fees	0.00	230,500.00	300,000.00	300,000.00
Sub Total:			0.00	8,089,324.00	4,300,000.00	6,300,000.00
	Sales -General - [120206]					
4	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	8,000.00	100,000.00	100,000.00
Sub Total:			0.00	8,000.00	100,000.00	100,000.00
	Earnings- General - [120207]					
5	12020702	Earnings from Laboratory Services	0.00	0.00	100,000.00	100,000.00
6	12020711	Earnings from Commercial Activities	0.00	8,646,985.00	60,500,000.00	13,500,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
	1202071101	Commercial/Domestic/Institutional/Industrial Consumers	0.00	8,646,985.00	60,500,000.00	13,500,000.00
		Sub Total:	0.00	8,646,985.00	60,600,000.00	13,600,000.00
		Total:	0.00	16,744,309.00	65,000,000.00	20,000,000.00
48	ONDO STATE WATER AND SANITATION PROJECT (WATSAN)					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	1,000,000.00	0.00
		Sub Total:	0.00	0.00	1,000,000.00	0.00
		Total:	0.00	0.00	1,000,000.00	0.00
49	MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
	Licence-General - [120201]					
1	12020144	Registration Fees	0.00	2,264,000.00	5,000,000.00	5,000,000.00
	1202014410	Registration for Land Use Clearance	0.00	2,264,000.00	5,000,000.00	5,000,000.00
		Sub Total:	0.00	2,264,000.00	5,000,000.00	5,000,000.00
	Fees-General - [120204]					
2	12020427	Tender Fees	0.00	0.00	2,000,000.00	2,000,000.00
3	12020438	Survey/Planning/Building Fees	0.00	40,105,943.00	55,000,000.00	55,000,000.00
	1202043802	Approval of Building and Development Plans	0.00	40,105,943.00	55,000,000.00	55,000,000.00
4	12020469	Protest/Petition Approval Fees	0.00	49,000.00	5,000,000.00	5,000,000.00
		Sub Total:	0.00	40,154,943.00	62,000,000.00	62,000,000.00
	Fines- General - [120205]					
5	12020501	Fines/Penalties	0.00	2,099,795.00	3,000,000.00	3,000,000.00
		Sub Total:	0.00	2,099,795.00	3,000,000.00	3,000,000.00
	Rent on Land & Others- General - [120209]					
6	12020906	Rents on Government Properties	0.00	4,358,200.00	30,000,000.00	30,000,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	0.00	4,358,200.00	30,000,000.00	30,000,000.00
		Sub Total:	0.00	4,358,200.00	30,000,000.00	30,000,000.00
		Total:	0.00	48,876,938.00	100,000,000.00	100,000,000.00
50	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION					
	Fees-General - [120204]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
1	12020427	Tender Fees	0.00	0.00	10,000,000.00	10,000,000.00
2	12020465	Other Fees/ Levies	0.00	0.00	290,000,000.00	90,000,000.00
	1202046512	Other Fees Not Specified	0.00	0.00	290,000,000.00	90,000,000.00
Sub Total:			0.00	0.00	300,000,000.00	100,000,000.00
Sales -General - [120206]						
3	12020614	Sales of Government Buildings	0.00	0.00	0.00	400,000,000.00
Sub Total:			0.00	0.00	0.00	400,000,000.00
Total:			0.00	0.00	300,000,000.00	500,000,000.00
51	MINISTRY OF LANDS AND HOUSING					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
2	12020437	Deeds Registration Fees/Search and Caution Fees/Legal Mortgages	0.00	0.00	0.00	0.00
	1202043704	Legal Mortgages	0.00	0.00	0.00	0.00
3	12020438	Survey/Planning/Building Fees	0.00	0.00	0.00	0.00
	1202043801	Survey Inspection & Approval/Survey Fee from Institutions, Checking Fees	0.00	0.00	0.00	0.00
	1202043803	Survey Fee, Survey Approval	0.00	0.00	0.00	0.00
4	12020447	Land Use Fees/Certificate of Occupancy	0.00	0.00	0.00	0.00
	1202044705	Certificate of Occupancy	0.00	0.00	0.00	0.00
	1202044706	State Land Allocation	0.00	0.00	0.00	0.00
	1202044707	Private Land Allocation	0.00	0.00	0.00	0.00
5	12020464	Valuation of Properties	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Fines- General - [120205]						
6	12020501	Fines/Penalties	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Sales -General - [120206]						
7	12020607	Sales of Consultancy Registration Forms	0.00	0.00	0.00	0.00
	1202060701	Deposit for Licenced Surveyor Plan Under Decree 22 of 1977	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
	Rent on Land & Others- General - [120209]					
8	12020903	Rent & Premium on the Allocation of Land	0.00	0.00	0.00	0.00
	1202090302	Premium on State Land Use	0.00	0.00	0.00	0.00
9	12020906	Rents on Government Properties	0.00	0.00	25,000,000.00	0.00
	1202090604	Hiring of Gani Fawehinmi Freedom Square (Arcade)	0.00	0.00	0.00	0.00
		Sub Total:	0.00	0.00	25,000,000.00	0.00
		Total:	0.00	0.00	25,000,000.00	0.00
52	LAND RECORD BUREAU					
	Fees-General - [120204]					
1	12020437	Deeds Registration Fees/Search and Caution Fees/Legal Mortgages	0.00	2,004,000.00	10,000,000.00	10,000,000.00
	1202043703	Search and Caution Fees	0.00	2,004,000.00	10,000,000.00	10,000,000.00
2	12020438	Survey/Planning/Building Fees	0.00	10,446,709.00	25,000,000.00	25,000,000.00
	1202043801	Survey Inspection & Approval/Survey Fee from Institutions, Checking Fees	0.00	10,446,709.00	25,000,000.00	25,000,000.00
3	12020447	Land Use Fees/Certificate of Occupancy	0.00	57,449,549.01	125,000,000.00	125,000,000.00
	1202044702	Ground Rent	0.00	0.00	50,000,000.00	50,000,000.00
	1202044705	Certificate of Occupancy	0.00	57,449,549.01	75,000,000.00	75,000,000.00
4	12020464	Valuation of Properties	0.00	1,186,400.00	20,000,000.00	20,000,000.00
		Sub Total:	0.00	71,086,658.01	180,000,000.00	180,000,000.00
	Earnings- General - [120207]					
5	12020713	Sundry Income	0.00	2,302,400.00	61,945,000.00	50,000,000.00
		Sub Total:	0.00	2,302,400.00	61,945,000.00	50,000,000.00
	Rent on Land & Others- General - [120209]					
6	12020903	Rent & Premium on the Allocation of Land	0.00	53,865,130.00	258,055,000.00	270,000,000.00
	1202090302	Premium on State Land Use	0.00	53,865,130.00	258,055,000.00	270,000,000.00
		Sub Total:	0.00	53,865,130.00	258,055,000.00	270,000,000.00
		Total:	0.00	127,254,188.01	500,000,000.00	500,000,000.00
53	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT					
	Licence-General - [120201]					
1	12020144	Registration Fees	2,425,720.00	0.00	0.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
	1202014410	Registration for Land Use Clearance	2,425,720.00	0.00	0.00	0.00
Sub Total:			2,425,720.00	0.00	0.00	0.00
	Fees-General - [120204]					
2	12020427	Tender Fees	350,000.00	0.00	0.00	0.00
3	12020464	Valuation of Properties	50,987,098.58	0.00	0.00	0.00
4	12020465	Other Fees/ Levies	24,000.00	0.00	0.00	0.00
	1202046512	Other Fees Not Specified	24,000.00	0.00	0.00	0.00
Sub Total:			51,361,098.58	0.00	0.00	0.00
	Fines- General - [120205]					
5	12020501	Fines/Penalties	3,288,080.00	0.00	0.00	0.00
Sub Total:			3,288,080.00	0.00	0.00	0.00
	Rent on Land & Others- General - [120209]					
6	12020906	Rents on Government Properties	22,793,533.33	0.00	0.00	0.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	22,793,533.33	0.00	0.00	0.00
Sub Total:			22,793,533.33	0.00	0.00	0.00
Total:			79,868,431.91	0.00	0.00	0.00
54	ONDO STATE JUDICIARY					
	Fees-General - [120204]					
1	12020401	Court Fees	31,343,426.00	59,341,429.00	40,000,000.00	40,000,000.00
	1202040102	Court Fees	31,343,426.00	59,341,429.00	40,000,000.00	40,000,000.00
2	12020427	Tender Fees	35,560.00	1,690.00	100,000.00	100,000.00
3	12020458	Oath Fees	0.00	0.00	0.00	0.00
Sub Total:			31,378,986.00	59,343,119.00	40,100,000.00	40,100,000.00
	Fines- General - [120205]					
4	12020502	Court Fines	1,855,185.00	2,097,670.00	9,900,000.00	10,000,000.00
Sub Total:			1,855,185.00	2,097,670.00	9,900,000.00	10,000,000.00
Total:			33,234,171.00	61,440,789.00	50,000,000.00	50,100,000.00
55	ONDO STATE JUDICIAL SERVICE COMMISSION					
	Fees-General - [120204]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
1	12020427	Tender Fees	0.00	0.00	200,000.00	200,000.00
2	12020458	Oath Fees	214,600.00	5,700.00	1,000,000.00	800,000.00
Sub Total:			214,600.00	5,700.00	1,200,000.00	1,000,000.00
Sales -General - [120206]						
3	12020617	Sales of Other Forms	447,690.00	20,500.00	1,800,000.00	0.00
	1202061708	Sales of Employment Form	447,690.00	20,500.00	1,800,000.00	0.00
Sub Total:			447,690.00	20,500.00	1,800,000.00	0.00
Total:			662,290.00	26,200.00	3,000,000.00	1,000,000.00
56	MINISTRY OF JUSTICE					
Licence-General - [120201]						
1	12020144	Registration Fees	10,000.00	0.00	400,000.00	400,000.00
	1202014403	Registration Fees Paid by Justice of Peace	10,000.00	0.00	400,000.00	400,000.00
Sub Total:			10,000.00	0.00	400,000.00	400,000.00
Fees-General - [120204]						
2	12020417	Contractor Registration Fees/Contract Document	11,009,765.73	31,524,417.46	133,000,000.00	133,000,000.00
	1202041701	Legal Fee for Vetting/Drafting of Contract	11,009,765.73	31,524,417.46	133,000,000.00	133,000,000.00
3	12020427	Tender Fees	0.00	0.00	100,000.00	100,000.00
4	12020458	Oath Fees	65,800.00	37,400.00	100,000.00	100,000.00
5	12020465	Other Fees/ Levies	6,607,564.53	5,761,439.00	16,000,000.00	16,000,000.00
	1202046504	Administration Charges on Estate of Deceased Person	6,607,564.53	5,761,439.00	16,000,000.00	16,000,000.00
Sub Total:			17,683,130.26	37,323,256.46	149,200,000.00	149,200,000.00
Sales -General - [120206]						
6	12020601	Sales of Journal and Publications	100,000.00	150,000.00	2,000,000.00	2,000,000.00
	1202060102	Sales of Revised Law of Ondo State	100,000.00	150,000.00	2,000,000.00	2,000,000.00
	1202060103	Sales of Ondo State Law Journals/Publications and Training Courses in Law	0.00	0.00	0.00	0.00
	1202060104	Sales of Ondo State Law Report	0.00	0.00	0.00	0.00
Sub Total:			100,000.00	150,000.00	2,000,000.00	2,000,000.00
Total:			17,793,130.26	37,473,256.46	151,600,000.00	151,600,000.00
57	ONDO STATE LAW COMMISSION					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	100,000.00	0.00
Sub Total:			0.00	0.00	100,000.00	0.00
Sales -General - [120206]						
2	12020601	Sales of Journal and Publications	0.00	0.00	4,900,000.00	0.00
	1202060109	Sales of Journal and Publications	0.00	0.00	4,900,000.00	0.00
Sub Total:			0.00	0.00	4,900,000.00	0.00
Total:			0.00	0.00	5,000,000.00	0.00
58	CUSTOMARY COURT OF APPEAL					
Fees-General - [120204]						
1	12020401	Court Fees	0.00	0.00	0.00	5,000,000.00
	1202040102	Court Fees	0.00	0.00	0.00	5,000,000.00
2	12020427	Tender Fees	0.00	2,846,352.00	3,000,000.00	0.00
3	12020458	Oath Fees	0.00	697,130.00	1,000,000.00	2,000,000.00
Sub Total:			0.00	3,543,482.00	4,000,000.00	7,000,000.00
Fines- General - [120205]						
4	12020501	Fines/Penalties	0.00	19,810.00	1,000,000.00	3,000,000.00
Sub Total:			0.00	19,810.00	1,000,000.00	3,000,000.00
Total:			0.00	3,563,292.00	5,000,000.00	10,000,000.00
59	MINISTRY OF YOUTH DEVELOPMENT AND SPORTS					
Fees-General - [120204]						
1	12020427	Tender Fees	0.00	0.00	0.00	0.00
Sub Total:			0.00	0.00	0.00	0.00
Earnings- General - [120207]						
2	12020713	Sundry Income	0.00	0.00	50,000.00	0.00
Sub Total:			0.00	0.00	50,000.00	0.00
Total:			0.00	0.00	50,000.00	0.00
60	ONDO STATE FOOTBALL DEVELOPMENT AGENCY					
Fees-General - [120204]						

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
1	12020427	Tender Fees	0.00	0.00	1,000,000.00	0.00
Sub Total:			0.00	0.00	1,000,000.00	0.00
Total:			0.00	0.00	1,000,000.00	0.00
61	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
	Licence-General - [120201]					
1	12020109	Registration of Voluntary/ Charitable Organisation/NGOs/CBOs	270,000.00	270,000.00	600,000.00	300,000.00
2	12020134	Private School Licenses / Registration / Renewal	0.00	60,000.00	3,000,000.00	300,000.00
	1202013404	Registration for Day Care Centre	0.00	60,000.00	3,000,000.00	300,000.00
Sub Total:			270,000.00	330,000.00	3,600,000.00	600,000.00
	Fees-General - [120204]					
3	12020427	Tender Fees	0.00	0.00	100,000.00	0.00
4	12020452	School / Tuition/Examination/Certificate Fees	79,000.00	54,230.00	100,000.00	100,000.00
	1202045213	Schools Fees for Day Care Centre	79,000.00	54,230.00	100,000.00	100,000.00
5	12020459	Registration of place of Worship	260,000.00	100,000.00	200,000.00	100,000.00
Sub Total:			339,000.00	154,230.00	400,000.00	200,000.00
	Rent on Government Buildings- General - [120208]					
6	12020802	Rent on Government Offices	8,000.00	16,000.00	24,000.00	200,000.00
	1202080201	Hiring of Canteen	8,000.00	16,000.00	24,000.00	200,000.00
7	12020804	Rent on Conference Centres	950,000.00	1,300,000.00	2,000,000.00	1,500,000.00
	1202080401	Rentage of Babafunke Ajasin Auditorium	950,000.00	1,300,000.00	2,000,000.00	1,500,000.00
Sub Total:			958,000.00	1,316,000.00	2,024,000.00	1,700,000.00
	Rent on Land & Others- General - [120209]					
8	12020906	Rents on Government Properties	677,000.00	439,000.00	1,200,000.00	500,000.00
	1202090602	Rent on Market Stalls / Kudirat Abiola Shopping Mall	642,000.00	439,000.00	1,000,000.00	500,000.00
	1202090603	Rentage of Alagbaka Cenotaph Child Department	35,000.00	0.00	200,000.00	0.00
Sub Total:			677,000.00	439,000.00	1,200,000.00	500,000.00
Total:			2,244,000.00	2,239,230.00	7,224,000.00	3,000,000.00
62	MINISTRY OF EDUCATION					
	Licence-General - [120201]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
1	12020134	Private School Licenses / Registration / Renewal	42,838,500.00	57,856,000.00	100,000,000.00	100,000,000.00
	1202013401	Registration, Inspection and Approval of N/P Schools	5,497,250.00	5,502,500.00	25,000,000.00	25,000,000.00
	1202013402	Registration /Renewal Fees for Private Secondary Schools Schools	16,332,000.00	26,566,000.00	45,000,000.00	45,000,000.00
	1202013403	Renewal of N/P Schools	21,009,250.00	25,787,500.00	30,000,000.00	30,000,000.00
Sub Total:			42,838,500.00	57,856,000.00	100,000,000.00	100,000,000.00
	Fees-General - [120204]					
2	12020424	Accreditation Fees	0.00	900,000.00	1,000,000.00	1,000,000.00
3	12020427	Tender Fees	2,730,000.00	1,550,000.00	85,945,000.00	85,945,000.00
4	12020450	Inspection Fees	0.00	771,000.00	1,000,000.00	1,000,000.00
	1202045002	WAEC, NECO, Recognition/Inspection Fees	0.00	771,000.00	1,000,000.00	1,000,000.00
5	12020452	School / Tuition/Examination/Certificate Fees	71,617,487.29	133,864,900.00	61,780,000.00	61,800,000.00
	1202045201	SS2 Promotion Examination Fees	0.00	14,781,500.00	50,000.00	50,000.00
	1202045202	JSS Examination Fees	10,552,840.00	20,220,700.00	20,000,000.00	20,000,000.00
	1202045203	Common Entrance Examination Fees	20,152,255.29	47,716,100.00	40,000,000.00	40,000,000.00
	1202045205	Issuance of Academic Certificate	0.00	0.00	0.00	20,000.00
	1202045206	Loss of Certificate	27,036,000.00	29,509,000.00	250,000.00	250,000.00
	1202045207	Primary School Leaving Certificate	12,115,142.00	15,755,600.00	800,000.00	800,000.00
	1202045208	E-Learning Centres Fee	0.00	0.00	0.00	0.00
	1202045211	Result Compilation of TC II Results	189,000.00	134,000.00	80,000.00	80,000.00
	1202045212	Administrative Charges for Unity Common Entrance Examination	1,572,250.00	5,748,000.00	600,000.00	600,000.00
6	12020453	Application Fees	2,679,350.00	8,331,800.00	250,000.00	250,000.00
	1202045301	Inter State Transfer of Student	1,833,600.00	7,712,300.00	100,000.00	100,000.00
	1202045306	Evaluation of Certificate	845,750.00	619,500.00	150,000.00	150,000.00
7	12020465	Other Fees/ Levies	20,000.00	110,000.00	15,000.00	15,000.00
	1202046510	Issuance of No Objection Certificate Fee	20,000.00	110,000.00	15,000.00	15,000.00
Sub Total:			77,046,837.29	145,527,700.00	149,990,000.00	150,010,000.00
	Rent on Land & Others- General - [120209]					
8	12020906	Rents on Government Properties	0.00	0.00	10,000.00	10,000.00
	1202090605	Application and Rent from Property of Close Institution	0.00	0.00	10,000.00	10,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
Sub Total:			0.00	0.00	10,000.00	10,000.00
	Levies - [120401]					
9	12040101	Education Endowment Levy	0.00	297,197,930.35	3,000,000,000.00	3,000,000,000.00
Sub Total:			0.00	297,197,930.35	3,000,000,000.00	3,000,000,000.00
Total:			119,885,337.29	500,581,630.35	3,250,000,000.00	3,250,020,000.00
63	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS					
	Fees-General - [120204]					
1	12020427	Tender Fees	15,840,000.00	16,555,000.00	20,000,000.00	2,000,000.00
Sub Total:			15,840,000.00	16,555,000.00	20,000,000.00	2,000,000.00
Total:			15,840,000.00	16,555,000.00	20,000,000.00	2,000,000.00
64	ONDO STATE LIBRARY BOARD					
	Fees-General - [120204]					
1	12020465	Other Fees/ Levies	0.00	0.00	3,000,000.00	1,000,000.00
	1202046512	Other Fees Not Specified	0.00	0.00	3,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	3,000,000.00	1,000,000.00
Total:			0.00	0.00	3,000,000.00	1,000,000.00
65	TEACHING SERVICE COMMISSION					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	700,000.00	0.00
Sub Total:			0.00	0.00	700,000.00	0.00
	Sales -General - [120206]					
2	12020617	Sales of Other Forms	296,500.00	249,400.00	1,300,000.00	10,000.00
	1202061707	Sales of Sandwich Approval Form	7,500.00	4,400.00	400,000.00	0.00
	1202061708	Sales of Employment Form	289,000.00	245,000.00	900,000.00	10,000.00
Sub Total:			296,500.00	249,400.00	1,300,000.00	10,000.00
Total:			296,500.00	249,400.00	2,000,000.00	10,000.00
66	ONDO STATE SCHOLARSHIP BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	300,000.00	0.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
Sub Total:			0.00	0.00	300,000.00	0.00
	Sales -General - [120206]					
2	12020617	Sales of Other Forms	4,210,300.00	2,646,800.00	6,700,000.00	2,646,800.00
	1202061706	Sales of Scholarship Form/Bursary Form	4,210,300.00	2,646,800.00	6,700,000.00	2,646,800.00
Sub Total:			4,210,300.00	2,646,800.00	6,700,000.00	2,646,800.00
Total:			4,210,300.00	2,646,800.00	7,000,000.00	2,646,800.00
67	MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION					
	Licence-General - [120201]					
1	12020134	Private School Licenses / Registration / Renewal	1,021,500.00	1,202,500.00	1,850,000.00	2,080,000.00
	1202013405	Registration/Application Form for Private CEC	111,500.00	62,500.00	350,000.00	460,000.00
	1202013406	Inspection Form for Private CEC	910,000.00	625,000.00	1,000,000.00	1,000,000.00
	1202013407	Approval Fees for Private CEC	0.00	515,000.00	500,000.00	620,000.00
2	12020149	Annual Renewal Fees-Others	0.00	410,000.00	400,000.00	450,000.00
Sub Total:			1,021,500.00	1,612,500.00	2,250,000.00	2,530,000.00
	Fees-General - [120204]					
3	12020427	Tender Fees	0.00	0.00	400,000.00	250,000.00
Sub Total:			0.00	0.00	400,000.00	250,000.00
	Sales -General - [120206]					
4	12020601	Sales of Journal and Publications	0.00	11,500.00	20,000.00	30,000.00
	1202060105	Guidelines on Private Continuing Examination Centre	0.00	11,500.00	20,000.00	30,000.00
5	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	150,000.00	240,000.00
6	12020617	Sales of Other Forms	0.00	0.00	800,000.00	800,000.00
	1202061711	Sales of Other Forms	0.00	0.00	800,000.00	800,000.00
7	12020621	Sales of Other Items	0.00	0.00	1,380,000.00	1,200,000.00
	1202062105	Sales of Craftwork/Indigenous Handcraft	0.00	0.00	1,380,000.00	1,200,000.00
Sub Total:			0.00	11,500.00	2,350,000.00	2,270,000.00
Total:			1,021,500.00	1,624,000.00	5,000,000.00	5,050,000.00
68	MINISTRY OF HEALTH					
	Licence-General - [120201]					

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
1	12020133	Patent Medicine & Drug Stores Licenses	0.00	0.00	1,000,000.00	1,000,000.00
2	12020144	Registration Fees	508,000.00	719,000.00	4,000,000.00	4,000,000.00
	1202014405	Registration of Private Health Establishments	508,000.00	719,000.00	4,000,000.00	4,000,000.00
Sub Total:			508,000.00	719,000.00	5,000,000.00	5,000,000.00
	Fees-General - [120204]					
3	12020417	Contractor Registration Fees/Contract Document	12,600,000.00	15,900,000.00	14,000,000.00	14,000,000.00
	1202041705	Contract Document	12,600,000.00	15,900,000.00	14,000,000.00	14,000,000.00
Sub Total:			12,600,000.00	15,900,000.00	14,000,000.00	14,000,000.00
	Sales -General - [120206]					
4	12020611	Proceeds from Sales of Government Vehicles	0.00	0.00	1,000,000.00	1,000,000.00
	1202061101	Sales of Boarded Vehicles/Items	0.00	0.00	1,000,000.00	1,000,000.00
Sub Total:			0.00	0.00	1,000,000.00	1,000,000.00
Total:			13,108,000.00	16,619,000.00	20,000,000.00	20,000,000.00
69	HOSPITAL MANAGEMENT BOARD					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	8,000,000.00	3,500,000.00
Sub Total:			0.00	0.00	8,000,000.00	3,500,000.00
	Sales -General - [120206]					
2	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	1,000,000.00	500,000.00
3	12020606	Sales of Bill of Entries/Application Forms	0.00	0.00	10,000,000.00	500,000.00
4	12020617	Sales of Other Forms	5,537,200.00	685,000.00	1,000,000.00	500,000.00
	1202061708	Sales of Employment Form	5,537,200.00	685,000.00	1,000,000.00	500,000.00
Sub Total:			5,537,200.00	685,000.00	12,000,000.00	1,500,000.00
Total:			5,537,200.00	685,000.00	20,000,000.00	5,000,000.00
70	MINISTRY OF ENVIRONMENT					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	0.00	4,000,000.00	1,000,000.00
2	12020430	Professional Registration Fees	0.00	0.00	90,000,000.00	25,000,000.00
	1202043001	Registration of Consultant for E.I.A/E.A.R	0.00	0.00	90,000,000.00	25,000,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
3	12020431	Environmental Impact Assessment Fees (EIA)	3,105,006.00	1,650,000.00	4,000,000.00	6,000,000.00
4	12020447	Land Use Fees/Certificate of Occupancy	1,225,468.00	2,229,560.00	2,000,000.00	5,000,000.00
	1202044704	Surface Rent	1,225,468.00	2,229,560.00	2,000,000.00	5,000,000.00
5	12020457	Haulage Fees	0.00	0.00	0.00	55,000,000.00
Sub Total:			4,330,474.00	3,879,560.00	100,000,000.00	92,000,000.00
Total:			4,330,474.00	3,879,560.00	100,000,000.00	92,000,000.00
71	ONDO STATE WASTE MANAGEMENT					
	Licence-General - [120201]					
1	12020150	Other Permits/Licenses	0.00	50,000.00	300,000.00	300,000.00
Sub Total:			0.00	50,000.00	300,000.00	300,000.00
	Fees-General - [120204]					
2	12020427	Tender Fees	0.00	0.00	200,000.00	100,000.00
3	12020457	Haulage Fees	0.00	23,102,000.00	42,000,000.00	20,000,000.00
Sub Total:			0.00	23,102,000.00	42,200,000.00	20,100,000.00
	Fines- General - [120205]					
4	12020502	Court Fines	0.00	2,950,725.00	6,000,000.00	5,000,000.00
Sub Total:			0.00	2,950,725.00	6,000,000.00	5,000,000.00
	Sales -General - [120206]					
5	12020604	Sales of Stores/Scraps/Unserviceable Items	0.00	0.00	3,000,000.00	1,000,000.00
6	12020616	Proceeds from Sales of Consfiscated/Forfeited Unclaimed Items/Properties	0.00	967,695.00	3,000,000.00	1,000,000.00
Sub Total:			0.00	967,695.00	6,000,000.00	2,000,000.00
Total:			0.00	27,070,420.00	54,500,000.00	27,400,000.00
72	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS					
	Licence-General - [120201]					
1	12020145	Approval of Appointment of Recognised Obas / Presentation of Instrument of Appointment	300,000.00	400,000.00	300,000,000.00	3,000,000.00
	1202014501	Approval of Appointment of Recognised Obas	150,000.00	200,000.00	150,000,000.00	1,500,000.00
	1202014502	Presentation of Instrument of Appointment	150,000.00	200,000.00	150,000,000.00	1,500,000.00
2	12020146	Certification of Chieftaincy Documents / Registration of Chieftaincy Declaration / Upgrading of Chieftaincy Title	135,000.00	205,000.00	2,500,000.00	3,500,000.00

S/N	Economic Code	Revenue Details	Actual Revenue Jan - Dec 2013(N)	Actual Revenue Jan - Mar 2014 (N)	Approved Estimates 2014 (N)	Approved Estimates 2015 (N)
	1202014601	Certification of Chieftaincy Documents	135,000.00	0.00	500,000.00	1,000,000.00
	1202014602	Registration of Chieftaincy Declaration	0.00	0.00	1,500,000.00	2,000,000.00
	1202014603	Certification of Chieftaincy Documents	0.00	205,000.00	500,000.00	500,000.00
		Sub Total:	435,000.00	605,000.00	302,500,000.00	6,500,000.00
	Fees-General - [120204]					
3	12020427	Tender Fees	0.00	150,000.00	4,000,000.00	500,000.00
		Sub Total:	0.00	150,000.00	4,000,000.00	500,000.00
	Sales -General - [120206]					
4	12020601	Sales of Journal and Publications	0.00	0.00	200,000.00	2,000,000.00
	1202060107	Sales of White Paper/Reports	0.00	0.00	200,000.00	2,000,000.00
		Sub Total:	0.00	0.00	200,000.00	2,000,000.00
		Total:	435,000.00	755,000.00	306,700,000.00	9,000,000.00
73	MINISTRY OF COMMUNITY DEVELOPMENT AND COOPERATIVES					
	Fees-General - [120204]					
1	12020427	Tender Fees	0.00	1,410,000.00	2,000,000.00	1,410,000.00
2	12020452	School / Tuition/Examination/Certificate Fees	0.00	354,000.00	1,200,000.00	354,000.00
	1202045210	School / Tuition/Examination/Certificate Fees	0.00	354,000.00	1,200,000.00	354,000.00
3	12020465	Other Fees/ Levies	0.00	140,000.00	1,050,000.00	140,000.00
	1202046512	Other Fees Not Specified	0.00	140,000.00	1,050,000.00	140,000.00
		Sub Total:	0.00	1,904,000.00	4,250,000.00	1,904,000.00
	Sales -General - [120206]					
4	12020617	Sales of Other Forms	0.00	117,000.00	1,250,000.00	117,000.00
	1202061711	Sales of Other Forms	0.00	117,000.00	1,250,000.00	117,000.00
		Sub Total:	0.00	117,000.00	1,250,000.00	117,000.00
		Total:	0.00	2,021,000.00	5,500,000.00	2,021,000.00
		Total:	92,507,136,955.69	87,991,035,367.43	168,000,000,000.00	131,000,000,000.00