

**ONDO STATE GOVERNMENT**  
**CAPITAL BUDGETING BASED ON FUNCTIONS ( COFOG ) 2015**

<b>Functional Code</b>	<b>Functional Description</b>	<b>Actual Capital Jan - Dec 2013</b>	<b>Actual Capital Jan - Dec 2014 (N)</b>	<b>Approved Estimates 2014 (N)</b>	<b>Estimates 2015 (N)</b>
701	General Public Services	10,530,902,765.810	13,330,047,906.770	46,815,067,380.760	29,353,309,469.690
702	Defence	999,000.000	4,498,000.000	6,500,000.000	3,500,000.000
703	Public Order and safety	200,152,755.470	9,607,400.000	681,400,000.000	605,700,000.000
704	Economic Affairs	921,325,608.290	1,057,602,095.120	6,630,240,000.000	2,819,700,000.000
705	Environmental Protection	272,789,273.000	220,835,595.640	11,992,826,534.240	8,518,291,534.240
706	Housing and Community Amenities	2,526,300,737.110	776,469,017.210	9,400,692,085.000	4,415,916,768.070
707	Health	2,094,729,701.560	1,783,046,821.970	6,786,564,000.000	2,932,000,000.000
708	Recreation, Culture and Religion	5,665,375.140	134,369,371.980	231,100,000.000	160,900,000.000
709	Education	3,379,144,510.520	1,911,927,423.670	11,484,510,000.000	4,641,550,000.000
710	Social Protection	122,924,364.630	445,904,500.000	1,715,100,000.000	791,340,000.000
<b>Total Capital Expenditure:</b>		<b>20,280,184,091.530</b>	<b>19,718,110,132.360</b>	<b>96,056,800,000.000</b>	<b>54,297,050,000.000</b>