

ONDO STATE OF NIGERIA
SECOND SCHEDULE
YEAR 2015 APPROVED ESTIMATES

S/N	Administrative Code	EXECUTING AGENCY	CAPITAL N
1	011100100100	Governor's Office-Government House and Protocol	80,000,000.00
2	011100100200	Deputy Governor's Office	4,000,000.00
3	011100200800	Office of Senior Special Assistant on Facility Management	30,000,000.00
4	011100800100	State Emergency Management Agency (SEMA)	20,000,000.00
5	011101000100	Project and Price Monitoring Unit (PPMU)	10,000,000.00
6	011101300200	General Administration	400,000,000.00
7	011102000100	Accelerated Poverty Alleviation Agency(APAA)	700,000,000.00
8	011102100200	Liaison Office, Abuja	27,000,000.00
9	011103300100	Ondo State Agency for the Control of Aids (ODSACA)	50,000,000.00
10	011103500100	Ondo State Pensions Board	109,000,000.00
11	011103500200	State Pension Commission	30,000,000.00
12	011103600100	Ondo State Civic Data Centre	100,000,000.00
13	011103700100	Muslim Welfare Board	10,000,000.00
14	011103800100	Christian Welfare Board	25,000,000.00
15	011111100100	Public Private Partnership (PPP)	10,000,000.00
16	011111300300	Free Trade Zone	50,000,000.00
17	011113200100	Inter-Governmental Affairs and Multilateral Relations	50,000,000.00
18	011200300100	State House of Assembly	495,000,000.00
19	011200400100	House of Assembly Commission	16,700,000.00
20	012300100100	Ministry of Information	50,000,000.00
21	012300300100	Ondo State Radiovision Corporation	192,000,000.00

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22	012300400200	Orange FM	75,000,000.00
23	012305600100	Ondo State Signage Agency	20,000,000.00
24	012500100100	Office of the Head of Service	2,000,000.00
25	012500600100	Public Service Training Institute	199,750,000.00
26	012500700100	Office of Establishments	10,000,000.00
27	014000100100	Office of the State Auditor General	5,000,000.00
28	014000200100	Office of Auditor General for Local Government	10,000,000.00
29	014700100100	Civil Service Commission	15,000,000.00
30	014800100100	Ondo State Independent Electoral Commission (ODIEC)	810,000,000.00
31	021500100100	Ministry of Agriculture	439,000,000.00
32	021510200100	Agricultural Development Programme	109,840,000.00
33	021511000100	Agricultural Input and Supply Agency	210,000,000.00
34	021511500100	Agro-Climatological and Ecological Project	10,000,000.00
35	021511600100	Cocoa Revolution Office	450,000,000.00
36	022000100100	Ministry of Finance	1,264,000,000.00
37	022000200100	Debt Management Office	12,555,000,000.00
38	022000700100	Office of the Accountant General	400,000,000.00
39	022000800100	Board of Internal Revenue	120,000,000.00
40	022200100100	Ministry of Commerce and Industry	2,440,000,000.00
41	022205100100	Micro Credit Agency	100,000,000.00
42	022700100100	Ministry of Employment and Productivity	50,000,000.00
43	022800700100	State Information Technology Agency (SITA)	150,000,000.00
44	022900100100	Ministry of Transport	1,286,000,000.00
45	023100300100	Ondo State Electricity Board	170,000,000.00

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46	023305100100	Ministry of Natural Resources	350,000,000.00
47	023400100100	Ministry of Works	6,671,330,000.00
48	023400400100	Ondo State Agency for Road Maintenance and Construction (OSAMCO)	300,000,000.00
49	023400500100	Ondo State Asphalt Co.	800,000,000.00
50	023405600100	Community Based Urban Development Project	20,000,000.00
51	023600100100	Ministry of Culture and Tourism	200,000,000.00
52	023800100100	Ministry of Economic Planning and Budget	101,000,000.00
53	023800100400	State Project Coordinating Office	58,830,000.00
54	023800400100	Ondo State Bureau of Statistics	60,000,000.00
55	025210200100	Ondo State Water Corporation	500,000,000.00
56	025210300100	Ondo State Water and Sanitation Project (WATSAN)	97,000,000.00
57	025300100100	Ministry of Housing and Urban Development	1,200,000,000.00
58	025305300100	Ondo State Development and Property Corporation	150,000,000.00
59	025305700100	Direct Labour Agency	102,000,000.00
60	026200100100	Land Record Bureau	670,000,000.00
61	031800100100	Ondo State Judiciary	50,000,000.00
62	031801100100	Ondo State Judicial Service Commission	5,000,000.00
63	032600100100	Ministry of Justice	272,500,000.00
64	032605200100	Customary Court of Appeal	30,500,000.00
65	045100200100	Ondo State Oil Producing Area Development Commission	7,680,000,000.00
66	051300100100	Ministry of Youth Development and Sports	80,000,000.00
67	051300100200	Ondo State Football Development Agency	50,000,000.00
68	051400100100	Ministry of Women Affairs and Social Development	44,600,000.00
69	051400100200	Agency for the Welfare of the Physically Challenged Persons	5,000,000.00

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70	051700101100	Ministry of Education	1,450,000,000.00
71	051700300100	State Universal Basic Education Board (SUBEB) Headquarters	1,235,000,000.00
72	051700800100	Ondo State Library Board	50,000,000.00
73	051701800100	Rufus Giwa polytechnic, Owo	50,000,000.00
74	051702100100	Adekunle Ajasin University, Akungba Akoko	500,000,000.00
75	051702100200	Ondo State University of Science and Technology, Okitipupa	100,000,000.00
76	051702100300	Ondo State University of Medical Sciences	1,000,000,000.00
77	051703000100	Quality Education Assurance Agency	58,000,000.00
78	051705400100	Teaching Service Commission	20,000,000.00
79	051705400600	Zonal Teaching Service Commission, Oka	15,000,000.00
80	051705600100	Ondo State Scholarship Board	10,000,000.00
81	051800100100	Ministry of Adult, Technical and Vocational Education	50,000,000.00
82	052100100100	Ministry of Health	2,360,000,000.00
83	052100300100	Primary Health Care Management Board/ Agency/Commission	200,000,000.00
84	052110200100	Hospital Management Board	25,000,000.00
85	052110400100	School of Nursing	60,000,000.00
86	052110400200	School of Midwifery	10,000,000.00
87	052110600100	School of Health Technology	10,000,000.00
88	052111500100	Emergency Medical Services Agency	300,000,000.00
89	052111600100	Neuro-Psychiatric Specialist Hospital	10,000,000.00
90	053500100100	Ministry of Environment	2,292,000,000.00
91	053505300100	Ondo State Waste Management	180,000,000.00
92	053905100100	Ondo State Sports Council	200,000,000.00
93	055100100200	Local Government Service Commission	5,000,000.00

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94	055200100100	Ministry of Community Development and Cooperatives	1,100,000,000.00
95	055200200100	Ondo State Community and Social Development Agency	150,000,000.00
Total:			54,297,050,000.00