

**ONDO STATE GOVERNMENT
REVENUE BY ECONOMIC SEGMENT 2014**

| Revenue | | Amount | | | |
|---------------|---|-------------------------------|-----------------------------------|-----------------------------|---------------------------|
| ECONOMIC CODE | Revenue Details | Actual Revenue Jan - Dec 2012 | Actual Revenue Jan - Dec 2013 (N) | Approved Estimates 2013 (N) | Estimates 2014 (N) |
| 1 | Revenue | | | | |
| 1201 | Direct Tax Revenue | 5,214,583,151.51 | 5,603,371,517.85 | 6,966,985,000.00 | 9,979,926,000.00 |
| 120101 | Personal Taxes | 5,214,583,151.51 | 5,603,371,517.85 | 6,966,985,000.00 | 9,979,926,000.00 |
| 120102 | Corporate Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| 1202 | Non-Tax Revenue | 1,738,562,145.83 | 1,764,944,678.04 | 8,033,015,000.00 | 11,020,074,000.00 |
| 120205 | Fines- General | 58,475,345.00 | 90,164,592.00 | 87,825,000.00 | 209,400,000.00 |
| 120206 | Sales -General | 101,134,854.00 | 197,429,986.00 | 553,375,000.00 | 538,165,000.00 |
| 120207 | Earnings- General | 13,504,446.00 | 6,034,050.00 | 1,269,085,000.00 | 1,137,295,000.00 |
| 120208 | Rent on Government Buildings- General | 2,289,500.00 | 1,747,000.00 | 2,740,000.00 | 2,744,000.00 |
| 120209 | Rent on Land & Others- General | 26,935,670.00 | 24,620,533.33 | 136,050,000.00 | 341,465,000.00 |
| 120201 | Licence-General | 176,374,635.20 | 226,720,623.00 | 454,235,000.00 | 753,370,000.00 |
| 120204 | Fees-General | 757,906,075.95 | 725,066,518.20 | 2,273,335,000.00 | 3,441,535,000.00 |
| 1101 | Government Share of FAAC (Statutory Revenue) | 0.00 | 85,122,773,294.80 | 83,000,000,000.00 | 87,000,000,000.00 |
| 110101 | Statutory Allocation | 0.00 | 60,304,710,648.50 | 63,000,000,000.00 | 67,000,000,000.00 |
| 110102 | Value Added Tax Allocation | 0.00 | 8,395,580,336.00 | 10,000,000,000.00 | 10,000,000,000.00 |
| 110103 | Government Share of Excess Crude Account | 0.00 | 16,422,482,310.30 | 10,000,000,000.00 | 10,000,000,000.00 |
| 1204 | Indirect Tax Revenue | 0.00 | 0.00 | 2,000,000,000.00 | 3,000,000,000.00 |
| 120210 | Repayments - General | 1,953,530.00 | 44,151,898.96 | 704,020,000.00 | 143,500,000.00 |
| 120211 | Investment Income | 0.00 | 156,693,366.25 | 150,000,000.00 | 200,000,000.00 |
| 120212 | interest Earned | 599,804,689.68 | 292,019,160.30 | 400,000,000.00 | 250,000,000.00 |
| 120213 | Re-Imbursement - General | 183,400.00 | 296,950.00 | 2,350,000.00 | 2,600,000.00 |
| 120214 | Refund from FGN/Others on Special Projects | 0.00 | 0.00 | 2,000,000,000.00 | 4,000,000,000.00 |
| 120401 | Levies | 0.00 | 0.00 | 2,000,000,000.00 | 3,000,000,000.00 |
| 1203 | Other Revenue Sources of Government | 0.00 | 0.00 | 0.00 | 5,000,000,000.00 |
| 1403 | Loans/Borrowing Receipt | 0.00 | 0.00 | 39,500,000,000.00 | 44,000,000,000.00 |
| 140301 | Domestic Loans/Borrowings Receipt | 0.00 | 0.00 | 39,500,000,000.00 | 44,000,000,000.00 |
| 140303 | Development of Natural Resources-Loans | 0.00 | 0.00 | 0.00 | 0.00 |
| 1501 | Opening Balance | 0.00 | 0.00 | 7,000,000,000.00 | 7,000,000,000.00 |
| 150101 | Credit Balance from Previous Year | 0.00 | 0.00 | 7,000,000,000.00 | 7,000,000,000.00 |
| | Total: | 6,953,145,297.34 | 92,491,089,490.69 | 152,500,000,000.00 | 168,000,000,000.00 |