

ONDO STATE OF NIGERIA ESTIMATES 2014
220401140 - GRANTS TO PARASTATALS / TERTIARY INSTITUTIONS

	Sub Head	Name of Organizations	Actual Expenditure from Subvention Jan-Dec 2012 (N)	Actual Expenditure from Subvention Jan-June 2013 (N)	Approved Estimates 2013 (N)	Approved Estimates 2014 (N)
1	051700800100	Ondo State Library Board	24,490,000.00	14,000,000.00	60,000,000.00	0.00
2	051701800100	Rufus Giwa polytechnic, Owo	1,116,036,000.00	0.00	2,900,000,000.00	2,786,000,000.00
3	051702100100	Adekunle Ajasin University, Akungba Akoko	1,104,663,000.00	2,252,498,000.00	3,000,000,000.00	3,000,000,000.00
4	051702100200	Ondo State University of Science and Technology, Okitipupa	197,500,000.00	486,246,000.00	550,000,000.00	600,000,000.00
5	053905100100	Ondo State Sports Council	134,798,000.00	294,486,843.88	338,000,000.00	0.00
6	051300100200	Ondo State Football Development Agency	395,350,000.00	0.00	800,000,000.00	800,000,000.00
7	012300300100	Ondo State Radiovision Corporation	149,020,000.00	0.00	328,000,000.00	0.00
8	031801100100	Ondo State Judicial Service Commission	36,000,000.00	0.00	150,000,000.00	0.00
9	032605200100	Customary Court of Appeal	0.00	0.00	300,000,000.00	0.00
10	023100300100	Ondo State Electricity Board	77,309,494.59	34,600,000.00	180,000,000.00	0.00
11	025210200100	Ondo State Water Corporation	319,454,518.96	0.00	777,000,000.00	0.00
12	053505300100	Ondo State Waste Management	125,867,254.47	88,590,748.22	291,000,000.00	0.00
13	025305300100	Ondo State Development and Property Corporation	59,127,961.40	0.00	173,000,000.00	0.00
14	023305200100	Ondo State Aforestation Project	0.00	12,246,000.00	13,000,000.00	13,000,000.00
15	021511500100	Agro-Climatological and Ecological Project	0.00	0.00	30,000,000.00	0.00
16	012400400100	Nigeria Security and Civil Defence Corps	0.00	0.00	2,000,000.00	2,000,000.00
17	012400400200	Nigerian Legion	0.00	0.00	4,000,000.00	4,000,000.00
18	053905300100	Ondo State Football Academy	21,998,000.00	0.00	200,000,000.00	200,000,000.00
19	012500100200	Senior Staff Club	0.00	0.00	10,000,000.00	4,000,000.00
20	012300400200	Orange FM	0.00	76,942,872.39	100,000,000.00	0.00
Total:			3,761,614,229.42	3,259,610,464.49	10,206,000,000.00	7,409,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2013
01111500100 - CONSOLIDATED REVENUE FUNDS CHARGES

	Sub Head	Details of Expenditure	Actual Expenditure Jan-Dec 2012 (N)	Actual Expenditure Jan-June 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
1	22010104	Payment of Benefits to Past Governors and Past Deputy Governors	0.00	0.00	40,000,000.00	30,000,000.00
2	22070105	Contribution to Local Government Pensions	129,165,666.68	0.00	150,000,000.00	150,000,000.00
3	22070106	Contribution to Primary School Funding	0.00	0.00	500,000,000.00	0.00
4	22070104	Transfer to local Government Joint Account (10% IGR)	1,787,746,271.73	0.00	1,200,000,000.00	1,200,000,000.00
5	22010102	Pension	1,577,362,610.72	0.00	3,010,000,000.00	5,000,000,000.00
6	21010103	Consolidated Revenue Fund Charge-Salaries	592,751,227.38	0.00	1,700,000,000.00	800,000,000.00
7	22010101	Gratuity	399,980,643.43	0.00	1,000,000,000.00	1,000,000,000.00
8	22060202	Domestic Interest/Discount-Short Terms Borrowings	0.00	0.00	400,000,000.00	0.00
9	22060102	Foreign Interest/Discount-Short term Borrowings	3,319,313,548.70	0.00	1,000,000,000.00	0.00
Total			7,806,319,968.64	0.00	9,000,000,000.00	8,180,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2014
22040105 - GRANTS AND LOANS

	Sub Head	Name of Organizations	Actual Expenditure Jan-June 2012 (N)	Actual Expenditure Jan-June 2013 (N)	Approved Estimates 2013 (N)	Approved Estimates 2014 (N)
1	012305500100	Owena Press	31,160,000.00	114,853,783.94	140,000,000.00	140,000,000.00
2	011111500300	State Counterpart Fund to Local Government Councils for Capital Projects	0.00	0.00	179,000,000.00	200,000,000.00
3	011111500200	Grants and Loans	0.00	0.00	31,000,000.00	30,000,000.00
Total:			31,160,000.00	114,853,783.94	350,000,000.00	370,000,000.00