

ONDO STATE GOVERNMENT

SUMMARY OF CAPITAL BY GOVERNMENT POLICY 2014

Programme Code	Policy Description	Actual Capital Jan - Dec 2012	Actual Capital Jan - Dec 2013 (N)	Approved Estimates 2013 (N)	Estimates 2014 (N)
01	Agriculture and Food Security	551,275,000.00	422,677,807.00	3,005,535,000.00	4,933,723,000.00
02	Community driven city and coastal region renewal and general development initiatives	3,878,839,000.00	1,048,772,394.43	20,491,605,000.00	33,500,268,000.00
03	Aggressive capitalization of land resource	1,078,769,000.00	1,535,439,560.00	3,532,000,000.00	1,181,700,000.00
04	Roads and Infrastructure	3,983,039,000.00	8,564,154,320.40	20,940,834,000.00	23,191,467,000.00
05	Industrialization	230,252,000.00	2,062,707,414.80	5,304,850,000.00	5,509,707,000.00
06	No to poverty programme	5,740,000.00	4,635,000.00	320,000,000.00	185,850,000.00
07	Gender equality and women empowerment	16,747,000.00	18,983,963.32	270,000,000.00	115,000,000.00
08	Health Care and Housing	4,410,566,000.00	3,030,348,550.65	13,195,760,000.00	10,585,764,000.00
09	Education and Capacity Building	936,157,626.00	2,081,515,484.70	7,693,360,000.00	11,190,321,000.00
10	Artisanship Development and empowerment programme	2,146,000.00	999,000.00	484,000,000.00	566,000,000.00
11	Rural Development	1,208,285,000.00	739,565,488.19	3,097,000,000.00	2,880,000,000.00
12	Tourism, Sports and Youth Development	215,242,000.00	151,354,442.21	912,400,000.00	2,217,000,000.00
Total Capital Expenditure:		16,517,057,626.00	19,661,153,425.70	79,247,344,000.00	96,056,800,000.00