

**ONDO STATE GOVERNMENT**

**CAPITAL BUDGETING BASED ON FUNCTIONS ( COFOG ) 2014**

<b>Functional Code</b>	<b>Functional Description</b>	<b>Actual Capital Jan - Dec 2012</b>	<b>Actual Capital Jan - Dec 2013 (N)</b>	<b>Approved Estimates 2013 (N)</b>	<b>Estimates 2014 (N)</b>
701	General Public Services	8,094,224,000.000	10,531,700,765.810	29,198,140,000.000	46,778,067,380.760
702	Defence	1,504,000.000	999,000.000	12,000,000.000	6,500,000.000
703	Public Order and safety	94,936,000.000	200,152,755.470	1,019,200,000.000	681,400,000.000
704	Economic Affairs	1,637,857,000.000	887,126,878.290	7,458,294,000.000	6,630,240,000.000
705	Environmental Protection	131,520,000.000	272,789,273.000	11,585,200,000.000	11,992,826,534.240
706	Housing and Community Amenities	1,658,887,000.000	2,450,735,241.280	10,291,710,000.000	9,400,692,085.000
707	Health	3,155,954,000.000	2,094,729,701.560	6,444,100,000.000	6,823,564,000.000
708	Recreation, Culture and Religion	26,377,000.000	5,665,375.140	361,800,000.000	231,100,000.000
709	Education	1,219,842,626.000	2,869,080,070.520	10,496,100,000.000	11,484,510,000.000
710	Social Protection	495,956,000.000	122,924,364.630	1,340,800,000.000	1,715,100,000.000
<b>Total Capital Expenditure:</b>		<b>16,517,057,626.000</b>	<b>19,661,153,425.700</b>	<b>79,247,344,000.000</b>	<b>96,056,800,000.000</b>