

**ONDO STATE OF NIGERIA**  
**SECOND SCHEDULE**  
**YEAR 2014 APPROVED ESTIMATES**  
**SUMMARY CAPITAL ESTIMATES**

<b>S/N</b>	<b>Administrative Code</b>	<b>EXECUTING AGENCY</b>	<b>CAPITAL N</b>
1	011100100100	Governor's Office-Government House and Protocol	275,000,000.00
2	011100100200	Deputy Governor's Office	4,000,000.00
3	011100200800	Office of Senior Special Assistant on Facility Management	300,000,000.00
4	011100800100	State Emergency Management Agency (SEMA)	100,000,000.00
5	011101000100	Project and Price Monitoring Unit	13,000,000.00
6	011101300200	General Administration	948,000,000.00
7	011101700100	Cabinet and Special Services Department	20,000,000.00
8	011102000100	Accelerated Poverty Alleviation Agency(APAA)	1,500,000,000.00
9	011102100100	Liaison Office, Lagos	5,000,000.00
10	011102100200	Liaison Office, Abuja	60,000,000.00
11	011103300100	Ondo State Agency for the Control of Aids (ODSACA)	99,464,000.00
12	011103500100	Ondo State Pensions Board	206,000,000.00
13	011103600100	Ondo State Civic Data Centre	399,700,000.00
14	011103700100	Muslim Welfare Board	50,000,000.00
15	011103800100	Christian Welfare Board	5,000,000.00
16	011111100100	Public Private Partnership (PPP)	50,000,000.00
17	011111300300	Free Trade Zone	300,000,000.00
18	011113200100	Inter-Governmental Affairs and Multilateral Relations	212,000,000.00
19	011200300100	State House of Assembly	500,000,000.00
20	011200400100	House of Assembly Commission	72,350,000.00
21	012300100100	Ministry of Information	100,000,000.00

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22	012300300100	Ondo State Radiovision Corporation	363,000,000.00
23	012300400200	Orange FM	120,000,000.00
24	012301300100	Government Printing Press	12,000,000.00
25	012305500100	Owena Press	15,000,000.00
26	012305600100	Ondo State Signage Agency	51,000,000.00
27	012500100100	Office of the Head of Service	35,000,000.00
28	012500600100	Public Service Training Institute	346,770,000.00
29	012500700100	Office of Establishments	10,000,000.00
30	012500800100	Service Matters Department	80,000,000.00
31	014000100100	Office of the State Auditor General	11,700,000.00
32	014000200100	Office of Auditor General for Local Government	55,000,000.00
33	014700100100	Civil Service Commission	74,120,000.00
34	014800100100	Ondo State Independent Electoral Commission (ODIEC)	800,000,000.00
35	021500100100	Ministry of Agriculture	789,000,000.00
36	021510200100	Agricultural Development Programme	151,500,000.00
37	021511000100	Agricultural Input and Supply Agency	235,000,000.00
38	021511500100	Agro-Climatological and Ecological Project	15,000,000.00
39	021511600100	Cocoa Revolution Office	2,000,000,000.00
40	022000100100	Ministry of Finance	1,020,000,000.00
41	022000200100	Debt Management Office	15,650,000,000.00
42	022000700100	Office of the Accountant General	461,000,000.00
43	022000800100	Board of Internal Revenue	116,000,000.00
44	022200100100	Ministry of Commerce and Industry	4,960,000,000.00
45	022205100100	Micro Credit Agency	173,000,000.00
46	022700100100	Ministry of Employment and Productivity	250,000,000.00
47	022800700100	State Information Technology Agency (SITA)	3,114,000,000.00

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48	022900100100	Ministry of Transport	2,480,000,000.00
49	023100300100	Ondo State Electricity Board	815,000,000.00
50	023101200100	Directorate of Energy and Power	35,000,000.00
51	023305100100	Ministry of Natural Resources	500,000,000.00
52	023400100100	Ministry of Works	10,000,000,000.00
53	023400400100	Ondo State Agency for Road Maintenance and Construction (OSAMCO)	1,000,000,000.00
54	023405600100	Community Based Urban Development Project	130,000,000.00
55	023600100100	Ministry of Culture and Tourism	294,000,000.00
56	023800100100	Ministry of Economic Planning and Budget	618,356,000.00
57	023800100400	State Project Coordinating Office	1,100,000,000.00
58	023800400100	Ondo State Bureau of Statistics	30,000,000.00
59	025210200100	Ondo State Water Corporation	2,000,000,000.00
60	025210300100	Ondo State Water and sanitation Project (WATSAN)	100,000,000.00
61	025300100100	Ministry of Housing and Urban Development	2,469,000,000.00
62	025305300100	Ondo State Development and Property Corporation	280,000,000.00
63	025305700100	Direct Labour Agency	1,200,000,000.00
64	026200100100	Land Record Bureau	1,370,000,000.00
65	031800100100	Ondo State Judiciary	100,000,000.00
66	031801100100	Ondo State Judicial Service Commission	5,000,000.00
67	032600100100	Ministry of Justice	956,000,000.00
68	032600200100	Ondo State Law Commission	65,000,000.00
69	032605200100	Customary Court of Appeal	80,000,000.00
70	045100200100	Ondo State Oil Producing Area Development Commission	10,240,000,000.00
71	051300100100	Ministry of Youth Development and Sports	513,000,000.00
72	051300100200	Ondo State Football Development Agency	199,340,000.00

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73	051400100100	Ministry of Women Affairs and Social Development	100,000,000.00
74	051400100200	Agency for the Welfare of the Physically Challenged Persons	15,000,000.00
75	051700101100	Ministry of Education	4,055,000,000.00
76	051700300100	State Universal Basic Education Board(SUBEB) Headquarters	5,000,000,000.00
77	051700800100	Ondo State Library Board	95,000,000.00
78	051701800100	Rufus Giwa polytechnic, Owo	250,000,000.00
79	051702100100	Adekunle Ajasin University, Akungba Akoko	1,120,000,000.00
80	051702100200	Ondo State University of Science and Technology, Okitipupa	600,000,000.00
81	051703000100	Quality Education Assurance Agency	88,000,000.00
82	051705400100	Teaching Service Commission	320,000,000.00
83	051705400200	Zonal Teaching Service Commission Akure	2,500,000.00
84	051705400300	Zonal Teaching Service Commission Ikare	2,500,000.00
85	051705400400	Zonal Teaching Service Commission Irele	2,500,000.00
86	051705400500	Zonal Teaching Service Commission Odigbo	2,500,000.00
87	051705400600	Zonal Teaching Service Commission Oka	40,000,000.00
88	051705400700	Zonal Teaching Service Commission Okitipupa	2,500,000.00
89	051705400800	Zonal Teaching Service Commission Ondo	2,500,000.00
90	051705400900	Zonal Teaching Service Commission, Owena	2,500,000.00
91	051705401000	Zonal Teaching Service Commission, Owo	2,500,000.00
92	051705600100	Ondo State Scholarship Board	3,000,000.00
93	051800100100	Ministry of Adult, Technical and Vocational Education	460,000,000.00
94	052100100100	Ministry of Health	5,380,000,000.00
95	052100300100	Primary Health Care Management Board/ Agency/Commission	800,000,000.00
96	052110200100	Hospital Management Board	93,000,000.00
97	052110300100	Board of Alternative Medicine	2,000,000.00
98	052110400100	School of Nursing	245,000,000.00

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99	052110400200	School of Midwifery	60,000,000.00
100	052110600100	School of Health Technology	40,000,000.00
101	052111500100	Emergency Medical Services Agency	400,000,000.00
102	052111600100	Neuro-Psychiatric Specialist Hospital	30,000,000.00
103	053500100100	Ministry of Environment	540,000,000.00
104	053505300100	Ondo State Waste Management	250,000,000.00
105	053905100100	Ondo State Sports Council	247,000,000.00
106	055100100100	Ministry of Local Government and Chieftaincy Affairs	13,500,000.00
107	055100100200	Local Government Service Commission	3,000,000.00
108	055200100100	Ministry of Community Development and Cooperatives	2,880,000,000.00
109	055200200100	Ondo State Community and Social Development Agency	200,000,000.00
<b>Total:</b>			<b>96,056,800,000.00</b>