

ONDO STATE OF NIGERIA
FIRST SCHEDULE
YEAR 2014 APPROVED ESTIMATES
SUMMARY OF RECURRENT

S/N	Administrative Code	EXECUTING AGENCY	PERSONNEL COST N	OVERHEAD COST N	SPECIAL PROGRAMMES N	TOTAL N
1	011100100100	Governor's Office-Government House and Protocol	210,021,256.34	500,000,000.00	932,000,000.00	1,642,021,256.34
2	011100100200	Deputy Governor's Office	88,890,389.70	200,000,000.00	110,000,000.00	398,890,389.70
3	011100200600	Office of Special Assistant on Administration and Appointment	0.00	10,000,000.00	0.00	10,000,000.00
4	011100200700	Office of A.D.C and C.S.O	0.00	0.00	12,000,000.00	12,000,000.00
5	011100200800	Office of Senior Special Assistant on Facility Management	0.00	8,000,000.00	0.00	8,000,000.00
6	011100200900	Office of the Senior Special Assistant on Union Matters	0.00	12,000,000.00	0.00	12,000,000.00
7	011100300100	Ondo State Boundary Commission	20,786,790.09	7,500,000.00	12,000,000.00	40,286,790.09
8	011101000100	Project and Price Monitoring Unit	63,902,086.44	22,500,000.00	0.00	86,402,086.44
9	011101300100	Office of the Secretary to State Government (SSG)	0.00	30,000,000.00	0.00	30,000,000.00
10	011101300200	General Administration	205,643,714.53	35,000,000.00	241,000,000.00	481,643,714.53
11	011101300300	International Relations and Diaspora Affairs Office	0.00	12,000,000.00	30,000,000.00	42,000,000.00
12	011101400100	Political and Economic Affairs Department	38,265,549.17	28,000,000.00	911,850,000.00	978,115,549.17
13	011101700100	Cabinet and Special Services Department	57,458,029.53	38,000,000.00	67,500,000.00	162,958,029.53
14	011102000100	Accelerated Poverty Alleviation Agency(APAA)	36,527,437.20	24,000,000.00	3,500,000.00	64,027,437.20
15	011102100100	Liaison Office, Lagos	19,136,363.26	20,000,000.00	0.00	39,136,363.26
16	011102100200	Liaison Office, Abuja	31,089,404.54	24,000,000.00	13,000,000.00	68,089,404.54
17	011103300100	Ondo State Agency for the Control of Aids (ODSACA)	0.00	8,000,000.00	2,800,000.00	10,800,000.00
18	011103500100	Ondo State Pensions Board	42,346,432.83	17,000,000.00	13,600,000.00	72,946,432.83
19	011103600100	Ondo State Civic Data Centre	80,010,000.02	20,000,000.00	0.00	100,010,000.02
20	011103700100	Muslim Welfare Board	19,678,434.31	12,000,000.00	60,000,000.00	91,678,434.31
21	011103800100	Christian Welfare Board	19,550,863.00	12,000,000.00	95,000,000.00	126,550,863.00
22	011104400100	Ministry of Special Duties	26,765,459.21	11,500,000.00	30,000,000.00	68,265,459.21
23	011105100100	Pools Bettings and Lotteries Board	0.00	10,000,000.00	0.00	10,000,000.00

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24	011111100100	Public Private Partnership (PPP)	32,503,386.50	28,000,000.00	10,000,000.00	70,503,386.50
25	011111300200	Government House and Protocol-Political Functionaries	0.00	60,000,000.00	0.00	60,000,000.00
26	011111300300	Free Trade Zone	24,990,888.41	30,000,000.00	0.00	54,990,888.41
27	011111500100	Consolidated Revenue Fund Charges	2,247,938,386.71	0.00	0.00	2,247,938,386.71
28	011113200100	Inter-Governmental Affairs and Multilateral Relations	26,128,114.50	10,000,000.00	51,200,000.00	87,328,114.50
29	011200300100	State House of Assembly	247,952,224.26	1,405,000,000.00	1,217,000,000.00	2,869,952,224.26
30	011200400100	House of Assembly Commission	75,362,167.26	108,000,000.00	161,000,000.00	344,362,167.26
31	011202100100	Office of the Speaker	0.00	96,000,000.00	0.00	96,000,000.00
32	011202300100	Office of the Deputy Speaker	0.00	79,500,000.00	0.00	79,500,000.00
33	012300100100	Ministry of Information	278,218,570.00	24,000,000.00	911,000,000.00	1,213,218,570.00
34	012300300100	Ondo State Radiovision Corporation	281,744,155.04	60,000,000.00	0.00	341,744,155.04
35	012300400200	Orange FM	63,256,841.57	32,000,000.00	0.00	95,256,841.57
36	012301300100	Government Printing Press	0.00	6,000,000.00	6,000,000.00	12,000,000.00
37	012305600100	Ondo State Signage Agency	24,469,664.44	19,000,000.00	8,000,000.00	51,469,664.44
38	012400700100	Fire Services	0.00	8,000,000.00	0.00	8,000,000.00
39	012500100100	Office of the Head of Service	0.00	52,000,000.00	0.00	52,000,000.00
40	012500100300	Government Quarters Management Office	0.00	6,000,000.00	0.00	6,000,000.00
41	012500600100	Public Service Training Institute	0.00	24,000,000.00	35,000,000.00	59,000,000.00
42	012500700100	Office of Establishments	162,484,687.73	30,000,000.00	349,000,000.00	541,484,687.73
43	012500700200	E-Personel Administration Salary System (e-PASS) Office	0.00	10,000,000.00	0.00	10,000,000.00
44	012500800100	Service Matters Department	0.00	24,000,000.00	192,000,000.00	216,000,000.00
45	014000100100	Office of the State Auditor General	210,541,265.32	41,000,000.00	23,000,000.00	274,541,265.32
46	014000200100	Office of Auditor General for Local Government	64,017,992.50	16,000,000.00	20,000,000.00	100,017,992.50
47	014700100100	Civil Service Commission	93,527,976.12	36,000,000.00	40,000,000.00	169,527,976.12
48	014800100100	Ondo State Independent Electoral Commission (ODIEC)	151,489,049.45	30,000,000.00	15,000,000.00	196,489,049.45
49	014800100200	Ondo State Independent Electoral Commission (ODIEC) Area Offices	0.00	8,000,000.00	0.00	8,000,000.00

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50	021500100100	Ministry of Agriculture	485,714,067.19	23,000,000.00	30,000,000.00	538,714,067.19
51	021502100100	Forestry Staff Training School, Owo	0.00	1,000,000.00	0.00	1,000,000.00
52	021510200100	Agricultural Development Programme	269,996,338.93	12,000,000.00	8,000,000.00	289,996,338.93
53	021511000100	Agricultural Input and Supply Agency	88,954,440.07	18,000,000.00	7,000,000.00	113,954,440.07
54	021511500100	Agro-Climatological and Ecological Project	0.00	20,000,000.00	0.00	20,000,000.00
55	021511600100	Cocoa Revolution Office	0.00	12,000,000.00	0.00	12,000,000.00
56	022000100100	Ministry of Finance	133,624,823.95	130,000,000.00	4,448,250,000.00	4,711,874,823.95
57	022000100200	Expenditure Office	0.00	16,000,000.00	0.00	16,000,000.00
58	022000200100	Debt Management Office	0.00	9,600,000.00	0.00	9,600,000.00
59	022000700100	Office of the Accountant General	457,237,363.78	55,000,000.00	75,000,000.00	587,237,363.78
60	022000800100	Board of Internal Revenue	344,050,821.95	60,000,000.00	260,000,000.00	664,050,821.95
61	022200100100	Ministry of Commerce and Industry	48,417,921.38	33,000,000.00	2,000,000.00	83,417,921.38
62	022200900100	Consumer Protection Committee	20,488,129.62	10,000,000.00	2,000,000.00	32,488,129.62
63	022205100100	Micro Credit Agency	54,551,246.29	30,000,000.00	0.00	84,551,246.29
64	022205500100	Co-operative College, Akure	0.00	800,000.00	0.00	800,000.00
65	022700100100	Ministry of Employment and Productivity	52,154,697.38	40,000,000.00	270,000,000.00	362,154,697.38
66	022800700100	State Information Technology Agency (SITA)	35,110,814.10	20,000,000.00	0.00	55,110,814.10
67	022900100100	Ministry of Transport	128,968,979.76	20,000,000.00	266,000,000.00	414,968,979.76
68	022905500100	Ministry of Transport-Vehicle Inspection (Area) Office and Inland Waterways	0.00	5,000,000.00	0.00	5,000,000.00
69	023100300100	Ondo State Electricity Board	165,910,972.83	18,000,000.00	400,000,000.00	583,910,972.83
70	023101200100	Directorate of Energy and Power	0.00	16,000,000.00	0.00	16,000,000.00
71	023305100100	Ministry of Natural Resources	665,376,957.89	34,000,000.00	46,000,000.00	745,376,957.89
72	023400100100	Ministry of Works	440,247,782.08	24,000,000.00	800,000.00	465,047,782.08
73	023400400100	Ondo State Agency for Road Maintenance and Construction (OSAMCO)	0.00	2,000,000.00	0.00	2,000,000.00
74	023405600100	Community Based Urban Development Project	0.00	6,000,000.00	0.00	6,000,000.00
75	023600100100	Ministry of Culture and Tourism	126,765,587.17	25,000,000.00	97,900,000.00	249,665,587.17

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76	023800100100	Ministry of Economic Planning and Budget	121,710,725.25	112,000,000.00	331,000,000.00	564,710,725.25
77	023800100200	Budget Office	0.00	16,000,000.00	0.00	16,000,000.00
78	023800100300	Manpower Development Office	0.00	13,000,000.00	0.00	13,000,000.00
79	023800100400	State Project Coordinating Office	0.00	10,000,000.00	70,000,000.00	80,000,000.00
80	023800400100	Ondo State Bureau of Statistics	50,447,395.17	36,000,000.00	60,000,000.00	146,447,395.17
81	025210200100	Ondo State Water Corporation	735,068,602.88	60,000,000.00	0.00	795,068,602.88
82	025210300100	Ondo State Water and sanitation Project (WATSAN)	60,880,382.20	20,000,000.00	34,000,000.00	114,880,382.20
83	025300100100	Ministry of Housing and Urban Development	224,258,549.49	38,000,000.00	17,200,000.00	279,458,549.49
84	025305300100	Ondo State Development and Property Corporation	133,327,365.23	38,000,000.00	0.00	171,327,365.23
85	025305700100	Direct Labour Agency	44,179,090.70	24,000,000.00	0.00	68,179,090.70
86	026200100100	Land Record Bureau	120,539,469.04	20,000,000.00	0.00	140,539,469.04
87	031800100100	Ondo State Judiciary	1,202,173,723.47	110,000,000.00	270,000,000.00	1,582,173,723.47
88	031801100100	Ondo State Judicial Service Commission	41,548,121.98	60,000,000.00	20,000,000.00	121,548,121.98
89	031801200100	Office of Honourable Chief Judge	0.00	48,000,000.00	0.00	48,000,000.00
90	031801300100	Judiciary Division	0.00	60,000,000.00	0.00	60,000,000.00
91	032600100100	Ministry of Justice	192,227,255.60	40,000,000.00	50,500,000.00	282,727,255.60
92	032600200100	Ondo State Law Commission	15,362,072.30	36,000,000.00	0.00	51,362,072.30
93	032600300100	Citizen's Right Mediation Centre/Office of Public Defenders	0.00	10,000,000.00	0.00	10,000,000.00
94	032605200100	Customary Court of Appeal	88,632,745.56	90,000,000.00	50,000,000.00	228,632,745.56
95	032605200200	Office of the President of the Customary Court of Appeal	0.00	36,000,000.00	0.00	36,000,000.00
96	032605200300	Customary Court of Appeal - Judicial Divisions	0.00	20,000,000.00	0.00	20,000,000.00
97	051300100100	Ministry of Youth Development and Sports	54,532,752.86	19,000,000.00	75,000,000.00	148,532,752.86
98	051300100200	Ondo State Football Development Agency	29,327,447.98	0.00	315,000,000.00	344,327,447.98
99	051305100100	Youth Development Bureau	0.00	6,000,000.00	10,000,000.00	16,000,000.00
100	051400100100	Ministry of Women Affairs and Social Development	130,445,306.99	20,000,000.00	344,000,000.00	494,445,306.99
101	051400100200	Agency for the Welfare of the Physically Challenged Persons	10,457,938.38	10,000,000.00	55,500,000.00	75,957,938.38
102	051700100200	Zonal Education Offices	0.00	10,000,000.00	0.00	10,000,000.00

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103	051700100300	Ondo State Education Endowment Fund Office	0.00	4,000,000.00	0.00	4,000,000.00
104	051700101100	Ministry of Education	895,290,401.17	40,000,000.00	480,000,000.00	1,415,290,401.17
105	051700300100	State Universal Basic Education Board(SUBEB) Headquarters	620,028,253.41	50,000,000.00	230,000,000.00	900,028,253.41
106	051700300200	State Universal Basic Education Board(Subeb)Zonal Office	0.00	20,000,000.00	0.00	20,000,000.00
107	051700300300	Mega Schools	0.00	75,000,000.00	0.00	75,000,000.00
108	051700800100	Ondo State Library Board	42,010,791.73	14,000,000.00	0.00	56,010,791.73
109	051703000100	Quality Education Assurance Agency	203,740,762.99	18,000,000.00	15,000,000.00	236,740,762.99
110	051703000200	Quality Education Assurance Agency (Zonal Offices)	0.00	18,000,000.00	0.00	18,000,000.00
111	051705400100	Teaching Service Commission	10,889,353,114.00	60,000,000.00	215,000,000.00	11,164,353,114.00
112	051705400200	Zonal Teaching Service Commission, Akure	0.00	10,000,000.00	0.00	10,000,000.00
113	051705400300	Zonal Teaching Service Commission, Ikare	0.00	10,000,000.00	0.00	10,000,000.00
114	051705400400	Zonal Teaching Service Commission, Irele	0.00	10,000,000.00	0.00	10,000,000.00
115	051705400500	Zonal Teaching Service Commission, Odigbo	0.00	10,000,000.00	0.00	10,000,000.00
116	051705400600	Zonal Teaching Service Commission, Oka	0.00	10,000,000.00	0.00	10,000,000.00
117	051705400700	Zonal Teaching Service Commission, Okitipupa	0.00	10,000,000.00	0.00	10,000,000.00
118	051705400800	Zonal Teaching Service Commission, Ondo	0.00	10,000,000.00	0.00	10,000,000.00
119	051705400900	Zonal Teaching Service Commission, Owena	0.00	10,000,000.00	0.00	10,000,000.00
120	051705401000	Zonal Teaching Service Commission, Owo	0.00	10,000,000.00	0.00	10,000,000.00
121	051705600100	Ondo State Scholarship Board	42,010,791.73	20,000,000.00	300,000,000.00	362,010,791.73
122	051800100100	Ministry of Adult, Technical and Vocational Education	444,914,629.58	30,000,000.00	218,600,000.00	693,514,629.58
123	052100100100	Ministry of Health	511,119,280.04	18,000,000.00	420,000,000.00	949,119,280.04
124	052100300100	Primary Health Care Management Board/ Agency/Commission	109,941,432.96	18,000,000.00	0.00	127,941,432.96
125	052110200100	Hospital Management Board	7,648,485,177.62	24,000,000.00	163,000,000.00	7,835,485,177.62
126	052110300100	Board of Alternative Medicine	0.00	4,000,000.00	0.00	4,000,000.00
127	052110400100	School of Nursing	0.00	7,000,000.00	0.00	7,000,000.00
128	052110400200	School of Midwifery	0.00	7,000,000.00	0.00	7,000,000.00
129	052110600100	School of Health Technology	0.00	9,000,000.00	0.00	9,000,000.00

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130	052111500100	Emergency Medical Services Agency	282,624,741.66	30,000,000.00	50,000,000.00	362,624,741.66
131	052111600100	Neuro-Psychiatric Specialist Hospital	0.00	10,000,000.00	0.00	10,000,000.00
132	053500100100	Ministry of Environment	105,027,440.85	41,400,000.00	100,000,000.00	246,427,440.85
133	053505300100	Ondo State Waste Management	420,390,220.26	36,000,000.00	105,000,000.00	561,390,220.26
134	053905100100	Ondo State Sports Council	140,337,280.96	45,000,000.00	187,000,000.00	372,337,280.96
135	055100100100	Ministry of Local Government and Chieftaincy Affairs	103,380,273.33	33,000,000.00	261,000,000.00	397,380,273.33
136	055100100200	Local Government Service Commission	0.00	6,000,000.00	0.00	6,000,000.00
137	055200100100	Ministry of Community Development and Cooperatives	194,957,938.28	20,000,000.00	7,200,000.00	222,157,938.28
138	055200200100	Ondo State Community and Social Development Agency	0.00	16,000,000.00	4,000,000.00	20,000,000.00
139	000000000000	Grants to Parastatals / Tertiary Institutions				7,409,000,000.00
140	011111500100	Consolidated Revenue Fund Charges				8,180,000,000.00
141	011111500200	Grants and Loans				370,000,000.00
Total:			34,371,000,000.00	5,669,800,000.00	15,943,400,000.00	71,943,200,000.00