

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
1.	06001:Ministry of Agriculture							
00001204	Organisation of Regular Workshop and Stakeholders Forum(i) Training/capacity Building	2.000	0.000	0.000	0	0.000		
00001205	Management and Maintenance of pilot Homestead Fish pond and integrated fish ponds	1.400	0.000	0.000	0	0.000		
00001206	Management of Government House Homestead Fish Pond In Akure, Ikare & Okitipupa	1.500	0.000	0.000	0	0.000		
00001209	ECOWAS Loan disbursement and payment of (i) State counterpart fund	2.000	0.000	0.000	0	2.000		
00001211	(iii)Statewide Fish Farm census	2.000	0.000	0.000	0	0.000		
00001214	Fishery Development	0.000	0.000	0.000	-	30.000		
00001216	Community School Based Fish Production	15.000	0.000	0.000	0	0.000		
00001217	Completion of office block at Igbokoda- Perimeter fencing & sand filling of office premises and completion of coldroom house and installation at Igbekebo	2.000	0.000	0.000	0	0.000		
00001311	PIGGERY DEVELOPMENT	6.000	0.000	0.000	0	0.000		
00001314	Maintenance of 120 pig breeders for the production of 323 breeders weaners	0.000	0.995	0.000	0	3.000	-	jan-dec
00001334	(iii)Reactivation of feedmill and its accessories	3.000	0.000	0.000	0	0.000		
00001339	(viii)Raising of 12,500 excess birds from dayold to off-heat	5.000	0.000	0.000	0	2.000	-	jan-dec
00001342	Rabbit production and Renovation of Offices at Akure	8.000	0.000	0.000	0	0.000		
00001404	Vetenary Clinical Services-Construction of Surgical Unit	23.000	0.000	0.000	0	0.000		
00001406	(i)Renovation of Akure Vet.Headquarters	3.000	0.000	0.000	0	0.000		
00001407	(b)Furniture to Vet Hospital at Ifon,Oka Akoko,Iju Ore,Oke Agbe and Isua	1.000	0.000	0.000	0	0.000		
00001416	(v)Workshop/Training for Laboratory staff & State Animal Disease Surveillance Agents in the 18 LGAs	0.000	0.550	0.000	0	0.000		
00001418	Completion of Dealer Block at Akure Cattle Market & provision of toilet,toilet wares & furniture to Cattle Market,Akure	2.000	0.000	0.000	0	0.000		
00001420	(a) Pan-African Prog. for Control of Epizootics (PACE) Collaborative works EPIDEMOSURVEILANCE of TADs & Dev/Management of OIE/FAO on Hardwares/Softwares Animals diseases Survey in LGAs in Ondo State	2.000	0.000	0.000	0	0.000		
00001442	(a)Procurement of Surgical Laboratory equipment at Akure,Ondo, & Owo (phaseII)	2.000	0.000	0.000	0	0.000		
00001446	Diseases of Livestock and Pests(i) PPR,Rabies,NCD,Mange,Trypan,CBPP etc	3.000	0.000	0.000	0	5.000	-	jan-sep
00001446	(a) Construction of Modern Abattoir with Automation Lairage, Waste/Effluent Disposing Truck, Water	47.000	2.295	4.991	40	114.660	Goal 1	Jan-Feb
00001448	(a) Establishment of goat sick bay, procurement of equipment and Renovation	1.500	0.000	0.000	0	0.000		
00001501	(a) World Food Day/Farmers Festival	5.000	5.000	0.000	0	10.000	Goal 1	October
00001506	(i) Renovation of PRSD offices	1.000	0.000	0.000	0	0.000		
00001510	(i)Monitoring of Ministry's capital project across the State (weekly, monthly and quarterly	2.000	0.000	0.000	0	5.000	-	
00001601	Furnishing/renovation of Ministry's conference room and tilning of offices of Directors & other senior officers	4.000	0.000	0.000	0	2.000	-	jan-dec
00001602	(b) 6 (Nos) 1.5 Hp Split Airconditioners for SCA & PS offices	0.900	0.000	0.000	0	0.000		
00001603	(c) provision of buglary proof	0.950	0.000	0.000	0	0.000		
00001604	(c) Provision of good quality window blind with hoisting materials for HQ and outstation offices	2.000	0.000	0.000	0	2.000	-	jan-june

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00001605	(ii)Renovation of Registries	0.500	0.000	0.000	0	0.000		
00001607	(b) Construction of metal shelves for the Registries	1.500	0.000	0.000	0	0.000		
00001608	Renovation of HQ and outstation offices	3.000	0.000	0.000	0	0.000		
00001610	(b)Fumigation of offices of the HQ & outstation offices	2.500	0.000	0.000	0	0.000		
00001612	(a)Supply of office tables	1.000	0.000	0.000	0	0.000		
00001613	(b)Supply of office chairs	0.300	0.000	0.000	0	0.000		
00001624	Capacity building for professional, technical & Supporting staff	12.700	0.000	0.000	0	3.000	-	jan-dec
00001625	(a) Construction of luck up shelves for the Registries	4.000	0.000	0.000	0	0.000		
00001801	Land clearing for New Generation of Farmers & Commercial Agriculture Farming programme(200ha at N0.187/ha)	37.400	0.000	0.000	0	0.000		
00001802	Land Preparation (667ha)at N18,000/ha(i)New Generation of farmers 1,000ha at N18,000ha(ii)Agric-in-School@5 Secondary schools/LGA,90ha/No.140m	18.000	0.000	0.000	0	0.000		
00001803	Procurement of Tractors & implements for Mechanization/Leasing including Evacuation & Delivery	182.500	61.365	0.000	0	400.000		
00001804	Repairs and maintenance of tractors and implements.Repairs/maintenance of farm roads equipment	5.000	2.429	0.000	0	8.000	-	jan-dec
00001805	Preliminary study on Earth Dam/irrigation pumps and accessories	1.000	0.000	0.000	0	0.000		
00001806	Workshop tools(100Rain boots,100Rain coats & 100 overall suit)	3.150	0.000	0.000	0	0.000		
00001810	NGF sites during acquisition and land clearing Mobile Workshop Van	17.000	0.000	0.000	0	0.000		
00001812	Construction of 2 Nos of 25 tons capacity crib(one/LGA).Recovery of Debt from Tractor Lease by the Task Force purchases	5.000	0.000	0.000	0	0.000		
00001901	Procurement of maize seeds for (NGF)500ha	1.563	0.000	0.000	0	1.000	-	
00001902	Procurement of cassava for (NGF)300ha	5.625	0.000	0.000	0	1.000		
00001903	Prom.of irrigation farming for production of vagetables 2. Procurement of Agro chemicals(Herbicides)	9.785	0.000	0.000	0	0.000		
00001904	*Paraquat@N1,000/1tfor 1000ha@31t/ha x 800	2.400	0.000	0.000	0	1.000		
00001905	*Glyphosate at N1,200/litre@3litres/ha x 800ha	2.880	0.000	0.000	0	1.000		
00001906	*Premextra at N1,500/litre@4litres/ha for 300ha	1.800	0.000	0.000	0	1.000		
00001907	*Apron star at N200/sahchets by 5sachet/ha x 500ha	0.500	0.000	0.000	0	1.000		
00001908	*Atrazine at N1000/kg at 3kg/ha x 500ha	1.800	0.000	0.000	0	1.000		
00001909	*Fusilade @N2,800/Lt at 2lit./ha x 300ha	1.680	0.000	0.000	0	1.000		
00001910	3.Procurement of Fertilizer(NPK)/Growth Enhancement Support (GES)	9.335	0.000	0.000	0	332.000		
00001911	F.Transportation of materials from FSC to farms sites	2.000	0.000	0.000	0	0.000		
00001912	Cutlasses and motorcycles	0.400	0.000	0.000	0	0.000		
00001914	Farm layout(mapping)for 1000Ha @N1,000/ha	1.500	0.000	0.000	0	0.000		
00001915	Supervision and monitoring of NGF operations in 18 LGAs	2.000	0.000	0.000	0	1.000		
00001918	(b)Delineation of farm settlements land	1.000	0.000	0.000	0	0.000		
00001920	(d)Training of Participants in modern Agric.Techniques (a)planting stage and (b)post harvest stage	1.392	0.000	0.000	0	0.000		

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00001921	Printing of NGF application forms & Annual Reports Special projects:	0.400	0.000	0.000	0	0.000		
00001927	(i) Agric in schools 5schools/LGA at N014m/school(180Ha)	5.000	0.000	0.000	0	0.000		
00001928	(ii) Purchase of 100 Spraying pumps@N10,000/unit for NGF programme	1.000	0.000	0.000	0	0.000		
00001929	Agricultural Training Institute(Leventist Foundation)Idoani (i)State Counterpart Contribution	27.000	0.000	0.000	0	27.000		
00001932	Construction of Staff Quarters,MultipurposeHall, Ring Culvert and Perimeter fence	16.400	0.000	4.484		55.340		Jan - June
00001933	(iv)Take-Off Grant for Students at N200,000/Student	17.000	0.000	0.000	0	0.000		
00001936	Seedling Propagation and Development (Cocoa and Cashew)	0.000	0.000	0.000		100.000		
00002001	(i)Maintenance of 28km NGF & Commercial farm roads at N0.180m/km	5.000	0.000	0.000	0	0.000		
00002002	Maintenance of already established 30ha Industrial Sugar Cane @ Igbobini	10.000	0.000	0.000	0	3.000		
00002201	(a)Digging of 1000 soil Profile Pits in 18 LGAs for testing soil fertility Production of Land use map FUTA	28.280	0.000	0.000	0	0.000		
00002203	Purchase of chemical reagents	5.000	0.982	0.000	0	1.000		
00002204	Printing of 1,000 weather summary booklets N250/booklet	0.250	0.000	0.000	0	0.000		
00002205	Printing of 1,000 summary sheets	0.250	0.000	0.000	0	0.000		
00002206	Replacement of Faulty instruments in the 19 stations of the projects	5.000	0.000	0.000	0	0.000		
00002208	Proc. of Field soil Analysis materials and equipment (i)Purchase of 4 Nos.GPS Purchase of Laboratory Equipment/materials:	0.500	0.000	0.000	0	0.000		
00002209	(i)Nitrogen Kedahi digestion & distillation unit	3.000	0.000	0.000	0	6.000		
00002223	(a)Collection,collation and analysis of weather report for weekly weather guide	3.000	1.750	0.000	0	2.000		
00002224	(b)Capacity on Soil & weather activities attendance of International Conferences on climate and soil activities	6.000	0.000	0.000	0	3.000	-	jan-dec
00002226	Establishment of 6 Meterological Stations in the 18LGAs	6.000	0.000	0.000	0	2.000	-	jan-dec
00002227	Internet Connectivity of Meterological Stations to the HQ and development of websites by SITA	2.000	0.000	0.000	0	9.000		
00002301	(i)Cocoa seedlings(1.5million)and Revamp on existing cocoa plantation.	50.000	0.000	0.000		0.000		
00002302	(ii)Oil Palm seedlings(100,000)	6.700	0.000	0.000	0	0.000		
00002304	(iv)Cashew seedling(5,000)	0.100	0.000	0.000	0	0.000		
00002305	(v)Kola seedlings(5000)	0.500	0.000	0.000	0	0.000		
00002307	(vii)Coconut seedlets(10,000) Seed Garden	2.700	0.000	0.000	0	0.000		
00002308	(i)Maintenance of 50ha Seed Garden (Oda Seed garden inclusive)(50ha)	6.650	0.000	0.000	0	0.000		
00002310	(iii)Rehabilitation of 18ha of cocoa farms at Iha/LGA at N31,500/ha	1.200	0.000	0.000	0	0.000		
00002316	(ii)Labour line and farm offices/stores(Agangan,Ifon)	8.000	0.000	0.000	0	0.000		
00002317	(iv)Maintenance of farm plantation(40ha) Fertilizers,Pesticides etc	6.000	0.000	0.000	0	0.000		
00002318	(v)Survey farm land/perimeter fencing of S/G @ ipinsa and ondo	4.000	0.000	0.000	0	0.000		
00002320	(vii)Opening up and grading of access and plantation roads(16.2km) Machinery	2.640	0.000	0.000	0	0.000		
00002326	(i)Project Supervision	7.650	0.000	0.000	0	0.000		
00002329	National Cocoa Development Committee(NCDC) Cocoa Convention(4.0m),Running of	10.000	11.389	0.000	0	0.000		

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	NCDC/IITA/STCP Farmers Field School(5.21m), Rehabilitation of cocoa farms(100ha)(19.74m),Purchase of one No Toyota Hilux							
00002331	Maintenance of nurseries(5 location)	4.000	0.000	0.000	0	0.000		
00002332	Multiplication of plantain suckers	1.000	0.000	0.000	0	0.000		
00002402	Community Based Natural Resources Mgt Programme (CBNRMP) (i)Counterpart Contribution.	60.000	60.000	0.000		60.000	Goal 1	Jan- Dec
00002404	Community Based Natural Resource Mgt Programme (CBNRMP)(ii)Expected Draw-Down	60.000	60.000	0.000		60.000	Goal 1	Jan- Dec
	Total:	860.680	206.755	9.475		1,256.000		
2.	<u>06002:Agricultural Development Project (ADP)</u>							
00002501	Demonstration- Small plot adoption Technique	0.500	0.000	0.140	28	0.500	Ensuring Overall Food Security	Jan-Dec
00002501	Demonstration- Management Training Plot	1.500	0.000	0.800	53	1.000	Ensuring Overall Food Security	Jan-Dec
00002501	Plot Labelling	0.300	0.000	0.290	58	0.000	Ensuring Overall Food Security	Jan-Dec
00002502	Pre- season Training for Extension Staff (wet & Dry season)	1.500	0.900	0.820	54.7	1.000	Ensuring Overall Food Security	Jan-Dec
00002503	Farmers Field Days Six (6) Nos Agric Show quarterly	1.500	0.000	0.000	0	1.000	Ensuring Overall Food Security	Jan-Dec
00002504	Extension Materials for 200 Extension Staff	1.500	1.420	0.000		0.500	Ensuring Overall Food Security	Jan-Dec
00002505	Field Supervision from headquarters (4)Quarterly	1.000	0.000	0.000	0	0.500	Ensuring Overall Food Security	Jan-Dec
00002506	Farmers Training	2.500	0.900	0.830	33.2	1.500	Ensuring Overall Food Security	Jan-Dec
00002507	Farmers Field School	1.000	0.000	0.460	46	0.500	Ensuring Overall Food Security	Jan-Dec
00002508	Staff Training / Capacity Building	1.000	0.130	0.182	18.2	1.000	Ensuring Overall Food Security	Jan-Dec
00002514	Conference of Agricultural Extension Society of Nigeria (AESON)	0.500	0.000	0.498	99.6	0.500	Ensuring Overall Food Security	Jan-Dec
00002515	Vii. Purchase of 200Motor-cycles for Extension Agents/ officers at N85,000.00 with accessories.	0.000	0.000	16.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00002516	Agricultural Transformation Initiative	0.000	0.000	0.000	0	1.000	Ensuring Food Security	Jan-Dec
00002601	I. Production of Extension leaflets/ guide and farmers calender	1.000	0.000	0.500	50	1.000	Ensuring Overall Food Security	Jan-Dec
00002602	ii. Radio & Television Programme	1.500	0.000	0.950	63.3	1.200	Ensuring Overall Food Security	Jan-Dec
00002607	Vii. Maintenance of PAE Van	0.500	0.000	0.421	84.2	0.300	Ensuring Overall Food Security	Jan-Dec
00002610	X. Documentaries and Jingles for Production and Airing on Radio and Television	0.500	0.000	0.065	13	0.100	Ensuring Overall Food Security	Jan-Dec

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00002701	ADAPTIVE RESEARCH- Establishment and maintenance of 60 OFAR Trials	1.000	0.950	1.000	100	1.000	Ensuring Overall Food Security	Jan-Dec
00002801	Annual National Workshop on REFILS, Sectoral Review and Steering Committee	1.800	0.840	1.800	100	2.000	Ensuring Overall Food Security	Jan-Dec
00002803	Monthly Technology Review Meeting with University and Research Institutes	1.200	0.860	0.000	0	1.500	Ensuring Overall Food Security	Jan-Dec
00002807	Collaborative trials with Technical Review of Research Institutions/ Agencies	0.000	0.000	0.000	0	0.300	Ensuring Overall Food Security	Jan-Dec
00002808	Participation in annual workshop of Professional bodies	0.200	0.000	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00002809	REFILS Research materials (soil anger, venier clips water quality kit etc.	0.200	0.000	0.000	0	0.000		
00002810	Mandatory Field supervision of research Activities	0.100	0.000	0.000	0	0.000		
00002901	WOMEN IN AGRIC.PROGRAMME- Sensitization of Women groups on modern technology on crops , livestock and fisheries	0.500	0.000	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00002902	Value addition into Food processing	0.300	0.000	0.000	0	0.100	Ensuring Overall Food Security	Jan-Dec
00002906	Demonstration Equipments for women empowerment at HQ and the two Zonal HQs	0.200	0.000	0.123	0.62	0.100	Ensuring Overall Food Security	Jan-Dec
00003005	Purchase of 5 KVA Generator with maintenance (egg cold room and hatchery purposes)	0.150	0.000	0.150	100	0.000	Ensuring Overall Food Security	Jan-Dec
00003006	Specialised training of staff, farmers, youths, graduatesetc. on Poultry mgt & hatchery operations	0.250	0.380	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00003007	Replacement of breeder stock 500	1.080	4.776	0.970	89.8	1.200	Ensuring Overall Food Security	Jan-Dec
00003008	Production cost i.e feeds, drugs, medication etc.	1.500	5.280	0.285	19	1.500	Ensuring Overall Food Security	Jan-Dec
00003010	Maintenance of the existing breeder stock (feeds, medication etc.)	0.300	0.980	0.000		0.500	Ensuring Overall Food Security	Jan-Dec
00003011	Renovation/ Partitioning/ Netting of rearing house, staff quarters, office complex etc.	0.400	0.490	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00003018	Raising of 200 broilers and 200 turkeys for the end of the year festive period	0.900	0.000	0.000	0	2.000	Ensuring Overall Food Security	Jan-Dec
00003019	Working tools (cutlasses, overall, rainboots, rain coats etc.)	0.100	0.000	0.000	0	0.000		
00003020	Annual Livestock conference, ASAN, NIAS etc	0.150	0.000	0.000		0.150	Ensuring Overall Food Security	Jan-Dec
00003201	PROJECT FACILITIES - Project facilities maintenance: General repairs of office buiding complex and Gen.Set	1.000	0.940	0.250	25	4.500	Ensuring Overall Food Security	Jan-Dec
00003202	Reconditioning and rewiring of Seed processing	1.000	0.000	0.000	0	0.000		
00003203	Annual Agriculture Engineering conference	0.200	0.000	0.140	70	0.150	Ensuring Overall Food Security	Jan-Dec
00003207	Installation of Rice milling machine donated to Ondo ADP by Chief O. O. Ogunkua at the seed processing centre, Akure- (Preliminaries & Sub-construction works)	0.600	0.000	0.000	0	0.500	Ensuring Overall Food Security	Jan-Dec

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00003301	SEED DEVELOPMENT/ CERTIFICATION -Maize (15) through outgrowers	1.440	2.180	0.000		1.515	Ensuring Overall Food Security	Jan-Dec
00003302	Cowpea (1Ha) through outgrowers	0.150	0.880	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00003303	Rice (a) Lowland- 2ha & (b)Upland 1ha through outgrowers	0.415	0.000	0.000	0	0.000		
00003305	Long staple cotton seed development	0.150	0.340	0.000	0	0.150	Ensuring Overall Food Security	Jan-Dec
00003306	Cassava (a) 5ha through outgrowers	0.690	0.000	0.000		0.500	Ensuring Overall Food Security	Jan-Dec
00003307	Cassava (b 5ha by direct effort	1.000	1.817	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00003308	Maintenance of 2010 field 12ha	0.360	0.000	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00003309	Cassava processing (preparation) of cutting from 12ha of 2009 field	0.200	0.000	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00003312	0.5 Ha of seed yam through minisett technology	0.210	0.360	0.000	0	0.500	Ensuring Overall Food Security	Jan-Dec
00003313	Seed certification by National Agric. Seed Council of Nig.	0.200	0.190	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00003314	SAWAH Rice Initiative	10.000	0.000	0.000	0	0.000		
00003401	SEED BUYING BACK- (a) Maize- 30mt at N85,000/ton	2.550	1.105	0.000	0	1.000	Ensuring Overall Food Security	Jan-Dec
00003402	Cowpea 0.5mt at 200,000/ton	0.100	0.000	0.000	0	0.000		
00003403	Rice- Lowland (6mt at N90,000/ton)	0.540	0.000	0.000	0	0.000		
00003404	Rice- Upland (3mt at N90,000/ton)	0.270	0.000	0.000	0	0.000		
00003407	Carting & Distribution of seeds (128.5mt)	0.100	0.170	0.000	0	0.100	Ensuring Overall Food Security	Jan-Dec
00003408	SEED LABORATORY MATERIALS (Seed Testing Materials) Purchase of furniture, cabinets, air conditioners, GPS etc	0.100	0.000	0.000	0	0.000		
00003409	Annual stakeholder conference	0.100	0.000	0.000	0	0.100	Ensuring Overall Food Security	Jan-Dec
00003410	Purchase of seed processing machine	0.000	0.000	0.000	0	0.100	Ensuring Overall Food Security	Jan-Dec
00003413	Processing and packaging materials, completion and electrification of seed cool room	1.000	2.000	0.000	0	0.500	Ensuring Overall Food Security	Jan-Dec
00003415	Maintenance of generating set	0.100	0.000	0.000	0	0.100	Ensuring Overall Food Security	Jan-Dec
00003417	AGRO-FORESTRY & LAND MANAGEMENT/HORTICULTURE (a) Seedling production- Production of Assorted fruit trees (2000)	0.600	0.000	0.560	93.3	0.600	Ensuring Overall Food Security	Jan-Dec
00003420	Pineapple /suckers multiplication/demonstration plots at 2 locations	0.100	0.750	0.095	95	0.200	Ensuring Overall Food Security	Jan-Dec
00003421	Plantain orchards rehabilitation/maintenance(4 ha)	0.160	0.000	0.150	93.8	0.200	Ensuring Overall Food	Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
							Security	
00003422	Maintenance of citrus orchards (1 Location, Akure)	0.100	0.900	0.080	80	0.100	Ensuring Overall Food Security	Jan-Dec
00003423	Establishment of citrus progeny orchards 2 locations(Ikare & Ondo	0.200	0.200	0.190	95	0.200	Ensuring Overall Food Security	Jan-Dec
00003424	Annual National Stakeholder Review and Planning Conference (NILH & NIHORT)	0.000	0.000	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00003425	Grafted mango production 1000 seedlings	0.150	0.000	0.000	0	0.500	Ensuring Overall Food Security	Jan-Dec
00003427	Vegetable Seed Multiplication- Production of assorted vegetable seed (foundation seed) at five locations	0.300	0.430	0.000	0	0.300	Ensuring Overall Food Security	Jan-Dec
00003431	Supervision/Monitoring of projects	0.100	0.000	0.000	0	0.200	Aggressive Monitoring Of Projects	Jan-Dec
00003432	Completion of water well and water reservoir at1 location	0.100	0.000	0.000	0	0.000		
00003433	Purchase of 2 nos 2".3 water pump and accessories for dry season vegetable production	0.100	0.000	0.000	0	0.000		
00003434	SPECIAL PROJECTS- Roots Tuber Expansion Programme (RTEP)- Counterpart Contribution	10.000	28.487	0.000	0	5.000	Ensuring Overall Food Security	Jan-Dec
00003435	RTEP- Draw down	0.000	2.219	0.000	0	5.000	Ensuring Overall Food Security	Jan-Dec
00003436	National Programme for Food Security (NPFS)- Counterpart Contribution	53.500	53.500	0.000	0	53.300	Ensuring Overall Food Security	Jan-Dec
00003437	NPFS- Draw down	53.500	27.404	56.007	26	53.300	Ensuring Overall Food Security	Jan-Dec
00003438	National Fadama III Programme- Counterpart Contribution	58.335	0.000	0.000	0	58.335	Ensuring Overall Food Security	Jan-Dec
00003439	National Fadama III programme- Draw Down	330.000	167.792	59.632	0	191.700	Ensuring Overall Food Security	Jan-Dec
00003442	Plantain- suckers multiplication/ demonstration plots at 4 locations	0.100	0.000	0.000	0	0.300	Ensuring Overall Food Security	Jan-Dec
00003443	Rehabilitation of road/Renovation of Horticultural Unit.	0.000	0.000	0.000	0	2.000	Ensuring Overall Food Security	Jan-Dec
00003444	Completion of fencing at the horticultural Unit, Ondo road, Akure	0.250	0.000	0.000		0.000	Ensuring Overall Food Security	Jan-Dec
00003446	Purchase of air condition for Seed Cool Room 2Horse power 3 units	0.100	0.000	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00003447	Renovation of seed processing warehouses shed and drying slabs	0.100	0.000	0.000	0	0.000		
00003501	PLANNING MONITORING AND EVALUATION - Survey and Survey materials (Agricultural Production survey- APS and Commodity Market Survey	1.900	1.120	0.683	35.9	1.500	Ensuring Overall Food Security	Jan-Dec
00003503	Pamphlet production of market survey	0.200	0.000	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00003504	Dry season/ Fadama Crops Area and yield Survey (DRY CAYS)	0.300	0.000	0.000	0	0.200	Ensuring Overall Food Security	July-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00003512	Preparation of enterprise budget for crops, L/stock and fisheries	0.300	0.000	0.000	0	0.300	Ensuring Overall Food Security	Jan-Dec
00003513	Rural Institution Development (Organization, registration and training of farmers group and credit management)	0.425	0.490	0.000	0	0.400	Ensuring Overall Food Security	Jan-Dec
00003514	Monthly Progress Review	0.200	0.058	0.000	0	0.600	Ensuring Overall Food Security	Jan-Dec
00003515	Bi- Annual and Annual Review with NFRA in Attendance	0.100	0.000	0.080	80	0.100	Ensuring Overall Food Security	Jan-Dec
00003516	Physical monitoring of seed production, research, Fadama etc.	0.600	0.000	0.000		0.700	Aggressive Monitoring Of Projects	Jan-Dec
00003519	Annual National Monitoring and Evaluation Conference	0.400	0.320	0.000	0	0.400	Ensuring Overall Food Security	Sept- Dec
00003521	Purchase of 7 Laptops Dell or HP Wireless Computer at200,000 for Deputy Directors and Zonal Directors	0.000	0.625	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00003524	Purchase of 2 unit desk top Computers and printer for Computer room @ 200,000	0.000	0.360	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00003526	Annual NAERLS and sensitization of farmers for core surveys	0.500	0.122	0.000	0	0.200	Ensuring Overall Food Security	Jan-Dec
00003530	Agricultural Economics association of Nigeria	0.300	0.000	0.000	0	0.300	Ensuring Overall Food Security	Sept- Dec
00003531	ADP ZONE I: OWO- Maintenance of FNT training centres on Agric. Production at Owo and Ikare	0.300	0.300	0.000	0	0.500	Ensuring Overall Food Security	Jan-Dec
00003532	Conduct of 48 sessions on modern technologies from research findings of improved productivity on fortnightly (FNT) basis	0.600	0.000	0.193	32.2	1.000	Ensuring Overall Food Security	Jan-Dec
00003534	Rehabilitation/ renovation of Owo Zonal office building and roof, TCU Block	0.200	0.000	0.000	0	0.000		
00003540	Monitoring of Project activities from Zonal HQ at N20,000/ Month	0.200	0.240	0.060	0	0.200	Ensuring Overall Food Security	Jan-Dec
00003541	Rehabilitation of Ikare block offices (one Block destroyed by termites)	0.000	0.290	0.000	0	0.500	Ensuring Overall Food Security	Jan-Dec
00003542	Repairs/ Restoration systems of water systems Owo Zonal office(Blocks)(toilets)	0.000	0.110	0.000		0.200	Ensuring Overall Food Security	Jan-Dec
00003544	One Photocopier machine	0.400	0.000	0.315	78.8	0.000	Ensuring Overall Food Security	Jan-Dec
00003545	Purchase of 4 Nos of 5 KVA Stabilizers for ACs and other office machines	0.200	0.000	0.000	0	0.000		
00003546	ADP ZONE II ONDO - Maintenance of FNT training centres at Ondo & Okitipupa	0.400	0.250	0.000		0.500	Ensuring Overall Food Security	Jan-Dec
00003547	Conduct of 48 sessions on Modern technologies from research findings of improved productivity on fortnightly (FNT) basis	0.600	0.530	0.295	49.2	1.200	Ensuring Overall Food Security	Jan-Dec
00003548	Roofing of 2nd security post at Ondo zonal Office	0.000	0.200	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00003550	Completion of Ondo zonal office & okitipupa area office and furnishing	0.000	0.550	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00003555	Monitoring of Project Activities from Zonal HQ @ N25,000/ Month	0.300	0.230	0.135	45	0.300	Aggressive Monitoring Of Projects	Jan-Dec
00003558	Re-roofing of Livestock Centre and erection of broken fences, replacement of electrical cables at Zonal office, Ondo	0.500	0.000	0.450	90	0.500	Ensuring Overall Food Security	Jan-Dec
00003559	Main gate, broken fence and culvert construction at Ikare area office	0.500	0.000	0.000	0	0.000		
00003560	Pre- season training for Enumerators	0.500	0.000	0.000	0	0.300	Ensuring Overall Food Security	Jan-Dec
00003561	Diagonistic Survey of farming systems	0.000	0.000	0.000	0	1.000	Ensuring Overall Food Security	Jan-Dec
00003605	Departmental capacity building in Agricultural modern technologies and Administration for farmers and Agro-allied processors/administrators	1.800	1.980	0.000		1.500	Ensuring Overall Food Security	Jan-Dec
00003608	Purchase of references/ instructional Agro-Based books for library at ADP	0.000	0.350	0.000	0	0.000	Ensuring Overall Food Security	Jan-Dec
00003701	TECHNOLOGY GENERATION ON FISHERIES- Rehabilitation and upgrading of two (2) demonstration earthen fish ponds	0.450	0.000	0.000		0.000		
00003702	Provision of technical/materials assistance to fish farmer	0.400	0.000	0.000	0	0.300	Ensuring Overall Food Security	Jan-Dec
00003703	Establishment of sustainable Homestead fish farming using concrete and fibre tanks at the 2 Zonal HQs	0.000	0.500	0.000	0	0.300	Ensuring Overall Food Security	Jan-Dec
00003704	Provision of Collapsible vats at ADP HQ for homestead fish farming including shed etc.	0.450	0.000	0.000		0.500	Ensuring Overall Food Security	Jan-Dec
	Total:	569.925	318.195	145.599		418.000		
3.	<u>06004:Agric Inputs Supply Project</u>							
00002101	RENOVATION/CONSTRUCTION WORK --Renovation/Reconstruction of Irele & Igbotu Farm Service Centre(FSC) (Store & Office) N4.9m ---Construction of 18 nos additional Stores @1 per LGA.	12.000	0.000	0.000		10.000		
00002103	Construction of 10 Nos.one room toilet at Ile-Oluji,Irele,Ikare, Owo,Ifon,Isua,Ore,Igbotu,C.D. & Okitipupa	3.000	0.000	0.000	0	0.000		
00002107	Subsidy on inputs	203.411	0.000	0.000		190.000		Jan-Dec
00002108	(i) ---Farm inputs Guide brochure	0.500	0.000	0.000	0	0.000		
00002117	(iii)-- Purchase of four (4) nos Maize Sheller. @ N330,000 each	1.320	0.000	0.000	0	0.000		
00002119	(v) ---Purchase of Cassava Dryer Machine	1.700	0.000	0.000	0	0.000		
00002120	(iii)---Purchase of two (2) Ten Tonner Truck @ N16M	32.000	0.000	0.000	0	0.000		
00002121	(iv).....Procurement of Haojue Suzuki AX100 Model Motor cycle 20 nos @ N132,266 for 20 Farm Inputs Sales Officers	2.725	0.000	0.000	0	0.000		
00002122	Capacity Building for Staff	10.000	0.000	3.000		5.000		January-August
00002123	Attendance of Trade Fairs (Local& International)	10.000	0.000	0.000	0	0.000		
00002124	FLAG OFF FARM INPUTS SALES	2.500	0.000	0.000	0	0.000		
00002125	Replacement of office furniture and Equipment	4.070	0.000	0.000	0	0.000		
00002126	Renovation of offices, tillings & furnishing of six (6) offices of GM, DIS, DFA, PO, Accountant & DCS :- (a) 6 nos Modern office Table with L-shape extension with 6drawers	0.673	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00002130	Digital Sharp Photocopier Machine of AR5316E and Stand, Two (2) Nos @ N254,090.00 for Board & Mgt.	0.508	0.000	0.000	0	0.000		
00002133	Provision & Installation of Burglary Proof to Accountant & Paymaster's office	0.150	0.000	0.000	0	0.000		
00002135	...-Installation of Intercom facilities (PABX) with 20 extensions	3.000	0.000	0.000	0	0.000		
00002136	(vi) ---Buy-Back of Produce Programme	30.000	0.000	0.000	0	0.000		
	Total:	317.557	0.000	3.000		205.000		
4.	<u>08001:Commerce and Industry</u>							
00020001	Preparation of Ondo State Policy Document on Commerce and Industry .	3.000	0.000	0.000		0.000		
00020013	(a) Alpha 3D (Commissioning)and others	10.000	0.000	0.000	0	0.000		
00020023	Upgrading of the Raw Materials Display Centre to one stop Investment centre.	5.000	0.000	0.000		0.000		
00020025	Participation in Investment Summits, fora, road shows/ missions, Radio and T.V. Programmes .	10.000	0.000	0.000		0.000		
00020026	Collaboration with Federal Government Agencies and donor bodies such as Raw Materials Research and Development Council (RMRDC), CBN, IITA, Bill Gates foundation, International Investors Council	10.000	0.000	0.000		0.000		
00020028	Production of Investment fliers and hand bills	2.500	0.000	0.000		0.000		
00020029	Production of Compact disc on Investment opportunities in Ondo State for circulation.	5.000	0.000	0.000		0.000		
00020030	Organisation of Business and Investment Interactive forum (Lagos and Abuja)	10.000	0.000	0.000		0.000		
00020031	Production of 5,000 copies of Investment guide publication @ N1,500 per copy (soft & hard)	10.000	0.000	0.000		0.000		
00020032	Investible Fund	500.000	0.000	0.000		1350.000		Jan-Dec
00020034	Development of Industrial Park/Cluster Industrial centres.	70.000	0.000	0.000		300.000		
00020035	Liaising with relevant agencies, Institutions and Research & Development Centres and study tour on Local Technology Development	5.000	0.000	0.000	0	0.000		
00020036	Collaboration with the Small & Medium Enterprises Development Agency of Nigeria (SMEDAN) and Technology Incubation Centre (TIC) etc.	5.000	0.000	0.000		0.000		
00020039	Development of Okitipupa Industrial Estate. Clearing , Reactivation of borehole, electricity, renovation of drainages and fencing	15.000	0.000	0.000		0.000		
00020040	Subvention to NGOs, NASSI, ACCIMA, OSCCIMA, NASME Shippers Association etc.	10.000	0.000	0.000		0.000		
00020041	Development of Ondo Industrial Estate. Clearing, Survey, Beacons of C of O	15.000	0.000	0.000		0.000		
00020043	Production of Standard Measure (Kongo) Distribution and publicity	0.500	0.000	0.000		0.000		
00020044	Trade Fairs and exhibitions (participation)	10.000	0.000	0.000		0.000		
00020045	Rehabilitation and Maintenance of Trade Fair Complex: (a) Clearing and weeds control (b) Fumigation of existing structures	10.000	0.000	0.000		0.000		
00020048	Printing of materials; forms, certificate, cash books, Register etc	2.000	0.000	0.000		0.000		
00020053	Establishment and furnishing of Ore Area Office	1.000	0.000	0.000		0.000		
00020056	Workshop on Business Management Techniques and best practices.	3.000	0.000	0.000		0.000		
00020064	Renovation and furnishing of offices and Alumaco	10.000	0.000	0.000		0.000		
00020065	Updating data on MSMES in Ondo State.	2.000	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00020069	4 Battery Inverters at 365, 000 each	1.460	0.000	0.000		0.000		
00020070	10 standing Air conditioners at 150,000 each for HC, PS, Directors & Deputy Directors @0.255	2.550	0.000	0.000		0.000		
00020074	Stakeholders Summit on SMEs	5.000	0.000	0.000		0.000		
00020075	Sensitization workshops on investment using the findings of research organizations in Nigeria and other countries. (NOTAP)	5.000	0.000	0.000		0.000		
00020076	Stakeholders meeting with development partners and growing the private sector in Ondo State (markout strategic plan)	5.000	0.000	0.000		0.000		
00020077	Purchase of 14 units of KDK Fans at N25,000	0.350	0.000	0.000		0.000		
00020079	Publicity of the Ministry's activities	10.000	0.000	0.000		0.000		
00020080	Staff Capacity Building	10.000	0.000	0.000		0.000		
00020081	Establishment of Common Facilities Centre	3.000	0.000	0.000		0.000		
00020082	Participation at Export Trade Mission	10.000	0.000	0.000		0.000		
00020083	Production of hand books, Maps on non-oil exportable products and Jingles	1.500	0.000	0.000		0.000		
00020086	Purchase of 4 additional Motorcycles for Zonal Offices at N0.150m each	0.600	0.000	0.000		0.000		
00020091	(b) Perfect Integrated Foods Industry, Arigidi-Akoko.	5.000	0.000	0.000		0.000		
00020092	Participation in International conferences.	10.000	0.000	0.000		0.000		
00020093	Monitoring, Supervision & Evaluation; Provision of Ancillary Services and Other Sundry Activities of Commerce	10.000	0.000	0.000		150.000		
00020094	Investment contacts and linkages	5.000	0.000	0.000		0.000		
00020095	Collaboration with BOI, BOA, NARCDB, and other Development Banks to facilitate SMEs Loan	10.000	0.000	0.000		0.000		
00020096	West African convention on Chambers of Commerce and Industry.	3.000	0.000	0.000		0.000		
00020097	Sensitisation on Radio and TV	1.000	0.000	0.000		0.000		
00020098	Monitoring and Enforcement (Police, WAI and Civil Defence)	4.500	0.000	0.000		0.000		
00020099	Fueling and maintainance of vehicles and Motorcycles	1.500	0.000	0.000		0.000		
00020100	Capacity Building for revenue officers	1.000	0.000	0.000		0.000		
00020101	Purchase of 2 motorcycles for Ore Area office	0.240	0.000	0.000	0	0.000		
00020102	Monitoring and evaluation of ministry's projects/loan recovery	6.500	0.000	0.000	0	0.000		
00020103	Purchase of one (1) HD Video Camera for recoding and Downloading of programmes.	0.800	0.000	0.000		0.000		
00020104	Attendance at conferences/workshops (M&E)	1.500	0.000	0.000	0	0.000		
00020105	Purchase of spiral binding Machine 6 units at 100,000 each and giant stapler	0.900	0.000	0.000		0.000		
00020106	Provision of office equipment, furniture and Renovation of offices (SSA SBD)	5.000	0.000	0.000		0.000		
00020107	Train the Trainers Workshop (SSA SBD)	5.000	0.000	0.000		0.000		
00020108	Collaboration with UNIDO & CFC on improving income generating potentials of oil palm in west & central africa (Nigeria & Cameroon)	3.000	0.000	0.000	0	0.000		
00020109	Industrial Relations forum - immigration, Police, Agric, Health, Federal ministry of Labour and customs	5.000	0.000	0.000		0.000		
00020110	Purchase of 15 Cassette player in the offices at N25,000 each	0.375	0.000	0.000		0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00020111	Seminars/Workshops for Exporters	2.000	0.000	0.000		0.000		
00020112	Export Promotion Stakeholders Forum	1.500	0.000	0.000		0.000		
00020113	Export Promotion Clinic on OSRC TV & NTA	1.000	0.000	0.000		0.000		
00020114	Participation at Export Trade Mission.	2.000	0.000	0.000	0	0.000		
00020115	(a) Collection and Collation of data on markets and printing of Market Calendars	2.500	0.000	0.000		0.000		
00020116	(b) Attendance at State Statistical Consultative Committee meetings.	0.300	0.000	0.000		0.000		
00020117	Press Unit. Purchase of Video film projector and screen board for Seminar/Workshop lectures.	3.000	0.000	0.000	0	0.000		
00020118	Capacity Building for Entrepreneurial Development.	0.000	0.000	0.000		10.000		Jan-Dec
00020120	Industrial Development	0.000	0.000	0.000		150.000	-	Jan-Dec.
00020121	Creation of Database for Business Premises in the State.	0.000	0.000	0.000		20.000		Jan-Jun
	Total:	870.075	0.000	0.000		1,980.000		
5.	08002:Micro-Credit Agency							
00040002	Sensitization and Training of beneficiaries	5.000	0.000	0.000	0.00	5.000		Jan - March
00040003	Publicity of the Activities of the Agency	5.000	0.000	0.000	0.00	5.000		Jan - March
00040005	One Toyota Corrola saloon A/C for General Manager	0.000	4.156	0.000	0	0.000		
00040007	80 KVA Mikano Power generator with transportation	4.132	0.000	0.000	0	4.132		Jan - March
00040009	3 Photocopying Machines @250,000 each	0.750	0.350	0.000		0.750		Jan - March
00040011	12 Split -Air conditioners (1.5HP) Panasonic Product @ 83177.6 each	0.998	0.000	0.000	0	0.998		Jan - March
00040014	Purchase and installation of PABX intercom system	1.200	0.000	0.000		0.000		
00040025	Upgrade of data bank for loan beneficiaries	4.000	0.000	0.000		4.500		
00040026	Additional works for OFFICE EXTENSION	5.890	0.000	0.000	0	5.890		Jan - June
00040027	Establishment and furnishing of OSMA offices in the 18 Local Government Areas	3.600	0.000	0.000	0	0.000		
00040028	WINDOW BLIND (TOTAL OF 150 Meters)	0.268	0.000	0.000	0	0.268		Jan - March
00040030	Monitoring of Schemes in the 18 Local Government Areas	5.000	4.118	0.000	0.00	5.000		Jan - Dec
00040031	Loan recovery drive in all the 18 Local Government Areas	10.000	0.000	0.000	0	10.000		Jan - June
00040033	Capacity Building	10.000	0.000	0.215	0	10.000		Jan - Dec
00040034	Micro Credit Schemes	320.000	0.000	0.000	0	168.768	Goal 1	Jan - Sept
00040035	10 Sanyo Paper Shredders SBS 620 Model @22017 each	0.220	0.000	0.000	0	0.220		Jan - March
00040037	3 HP 2055 Printers@70945 each	0.213	0.000	0.000	0	0.213		Jan - March
00040038	5 Thermocool Fridges T170 Model @55044 each	0.275	0.000	0.000	0	0.275		Jan - March
00040040	10 Office Cabinets @42,812.00 each	0.428	0.000	0.000	0	0.428		Jan - March
00040041	4 Sets of Complete Italian Leather Settee with 3 Seater,2 Seater and 1 Seater of 2 Nos (Grade A)@1,643,980.80 each	6.576	0.000	0.000	0	6.576		Jan - March
00040044	Renovation of MAIN OFFICE BUILDING AND SECURITY POST	10.824	0.000	0.000	0	10.824		Jan - March
00040045	Construction of Generator House	1.158	0.000	0.000	0	1.158		Jan - March
00040048	Conventional Cooperative Societies Loan Scheme	0.000	0.000	0.000	-	200.000	Goal 1	Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
Total:		395.532	8.624	0.215		440.000		
6.	<u>08003:Consumer Protection Committee</u>							
00030001	Purchase of one (1) generating plant @ N120,000 each	0.000	0.080	0.000	100%	0.000		
00030002	Purchase of two (2) nos Desk Top/Computer with Accessories plus installation @ N300,000 each for surveillance and consumer education unit	0.000	0.359	0.000	100%	0.000		
00030003	Purchase of one (1) no photocopy machine @ N260,000	0.000	0.180	0.000	100%	0.000		
00030004	Purchase of five(5) nos window units panasonic A/C (2hp) @ N90,000 each (Director, Consumer Education Surveillance & Enforcement Accountant, S. A. and P.A.O)	0.000	0.000	0.350	100%	0.000		
00030006	Purchase of one(1) Public Address System @ N250,000 Consumer Education Unit	0.000	0.180	0.000	100%	0.000		
00030007	Purchase of one (1) No Video Camera Digital MD 10000 @ N300,000 for Consumer Education Unit	0.000	0.175	0.000	100%	0.000		
00030008	Purchase of three (3) Digital photograph camera for Consumer Education and Planning Unit	0.000	0.245	0.000	100%	0.000		
00030010	Purchase of 3nos Computer Tables and Chairs @ N20,000 each	0.000	0.026	0.000	100%	0.000		
00030011	Purchase of 3 nos sets of imported Executive Tables and Chairs @ N150,000 each for Director Planning, Consumer Education and Surveillance & Enforcement	0.000	0.640	0.000	100%	0.000		
00030012	Purchase of weight equipment purchase of five (5) nos Seraphin Measuring Can @ N150,000	0.000	0.240	0.000	100%	0.000		
00030015	Window and replacement at keys repair of leaking roof/damaged doors	0.000	1.489	0.000	100%	0.000		
00030023	Office Furniture for Chairman and two members	1.198	0.000	0.000	0	0.000		
00030024	CPC Laboratory Equipment	2.802	0.000	0.000	0	2.400		
Total:		4.000	3.614	0.350		2.400		
7.	<u>21003:Ondo State Electricity Board</u>							
000600114	Purchase and installation of 100 KVA Sound proof FG Wilson Generating Set for Alagbaka Street Light	0.000	0.000	0.000		5.500		Jan-Jun
00060054	Purchase of Testing Equipment	45.000	0.000	0.000	0	40.000		Jan-Jun
00060060	Rural Electrification projects and strengthening of existing network across the State	600.000	0.000	0.000	0	717.500		Jan-Dec
00060063	Provision for Emergency job by Direct Labour	100.000	0.000	0.000		150.000		
00060119	Supply and Installation of 500kVA generating set (sound proof) for state secretariat annex	30.000	0.000	0.000		0.000		
00060119	Supply and Installation of 2 X 350kVA Generating Set sound proof for OSEEB Headquarters and Adekunle Ajasin Street Light	55.000	0.000	0.000	0	32.000		Jan-Jun
00060121	Purchase/Installation of 500KVA Transformer at Agbomo layout, Abusoro, Ijoka Road, Akure	10.000	0.000	0.000	0	0.000		
00060122	Purchase of service truck for maintenance of street light	33.000	0.000	0.000	0	0.000		
00060124	Supply and installation of 800kVA Generating Set (Sound Proof) for scientific Building State Secretariat.	40.000	0.000	0.000	0	0.000		
00060125	Purchase of two 810 KVA super silent sound-proof CAT Generator	143.000	0.000	0.000		143.000		Jan-Dec
Total:		1,056.000	0.000	0.000		1,088.000		
8.	<u>25001:Ministry of Works</u>							
00070001	Operation & running cost of 650KVA Gen set for Ministries of Works, Lands, Transport & Physical Planning	27.000	0.000	0.000		27.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00070003	Purchase of Electrical tools and instruments	3.000	0.000	0.000	0	1.500	-	Jan-Mar
00070004	Bulk Purchase of Electrical Maintenance Materials	2.500	0.000	0.000	0	1.500	-	Jan-Mar
00070005	Restructuring and extension of old LT electrical distribution network devices and subcircuit control for the four Ministries of Works, Lands, Transport & Physical Planning.	2.800	0.000	0.000	0	0.500		April-May
00070007	Electrical rehabilitation & maintenance/ installation of perimeter - Lighting of Zonal & Area offices at Ikare, Owo, Ondo, Okitipupa and Akure.	3.500	0.000	0.000	0	0.500	-	July-Sept
00070009	Rehabilitation and Electrical maintenance of fire services HQ	2.500	0.000	0.000	0	0.500	-	April-June
00070011	Expansion & rehabilitation of intercom system, replacement of damaged cards, power back-up for Ministry of Works, Akure.	1.000	0.000	0.000	0	0.500	-	April-May
00070013	Procurement and installation of 500KVA 11/0.415KV dedicated Transformer substation for Ministry of works Akure,.	0.000	0.000	0.000		13.000	500KVA Transformer	April-June
00070016	Running maintenance of Electrical Utility Vehicles	0.750	0.000	0.000	0	0.750		February
00070017	Routine and Planned preventive maintenance of Electrical installation works at HQ, Area offices, and Zonal offices.	5.000	0.000	0.000	0	0.000		Jan-Dec
00070018	Procurement and installation of 4Nos 100KVA Generating set, cabling & accessories for Owo, Ikare,Ondo and Okitipupa.	196.538	0.000	0.000	0	0.000	Provision Of Alternative Source Of Electricity To	July-Sept
00070019	Replacement of defective Control devices, Switchgears, HRCfuses, AC,rubber mats e.t.c. for control room at HQ.	1.500	0.000	0.000	0	0.000		February
00070020	Replacement of 240mm ² x 4core SWA, 1200A/660V changeover switch TP&N, defective95mm ² x4coreSWA, 300mm ² x1coreSWA cable.	3.500	0.000	0.000	0	0.000		February
00070021	3nos branded DELL computer set, 1 Photocopy machine, 3nos Printer, 3nos UPS, electrical autocard, workbench arch card packages etc for Electrical Dept (DEE\ Office, DDEE\ & the CTO\ Office)	0.000	0.000	0.000	0	0.750		Jan-Mar
00070022	PHCN Energy consumption for Ministry of Works HQ, Zonal Offices & Fire Services Stations	0.000	0.000	0.000	0	7.200		Jan-Dec
00070100	Rehabilitation/Construction of State Highways	14346.667	0.000	0.000		9850.304		Jan-Dec
00070107	Rehab. of Oba-Akoko - Afo-Isoani Road = 21km (including consultancy fees)	0.000	0.000	69.849	97%	0.000	21km	Jan-Dec
00070110	Ifira-Ipesi-Idogun 15km Sosan Extension including Consultancy fees Extension 5.8km	0.000	20.961	0.000	96.79%	0.000	5.8km	Jan-Dec
00070112	Rehab. of Ode Aye Igbotako 22km including Consultancy fees	0.000	155.458	0.000	87%	0.000	22km	Jan-Dec
00070114	Rehab. of Oke-Agbe - Aafin - Irun-Eshe-Irun Road 18.4km including Consultancy fees	0.000	0.000	98.055	90%	0.000	18km	Jan-Dec
00070120	Rehab. of Emure Ile Eporo Road 17km including consultancy fees)	0.000	0.000	37.113	39%	0.000	13.12km	Jan-Dec
00070121	Rehab. of Ondo Laje Road 27km including Consultancy fees	0.000	72.773	0.000	85%	0.000	27Km	Jan-Dec
00070122	Rehab. of Oba Ile Housing Estate Road/Ijapo Housing Rd. Alakure Comprehensive High School Road = 4.5km	0.000	59.125	0.000	97%	0.000	12.83Km	Jan-Dec
00070124	Rehabilitation Of Ilutitun-Omotosho road 24km	0.000	118.902	20.836	93.9%	0.000	24km	Jan-Dec
00070131	Rehab. of Owo Township Road Zone B. 11.58km including consultancy fees	0.000	2.174	21.281	0	0.000		
00070133	Rehab. of Ondo Township Rd. 21km	0.000	11.535	0.000	100%	0.000		
00070134	Rehab. of Ikare Township Road Zone A. 18.67km including Consultancy fees	0.000	26.544	0.000	72%	0.000	8.67km	Jan-Dec
00070136	Rehab. Of Oka Township Road/Isua/Epinmi road 25km	0.000	213.607	144.540	98%	0.000	28km	Jan-Dec
00070137	Rehab. Of Okitipupa Township Road phase I & II 18.7km	0.000	19.646	5.915	100%	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00070139	Rehab. Of Odigbo/Ore township road 10km	0.000	5.409	0.000	90%	0.000		Jan-Dec
00070140	Rehab. of Akungba-Supare-Emure/Ondo Boundary 20km including Consultancy fees	0.000	38.126	0.000	100%	0.000	20km	Jan-Dec
00070141	Reh. of Akungba/University link road	0.000	2.117	18.296	0	0.000		
00070141	Rehab. of Akungba University Road 18.7km	0.000	229.596	57.302	28%	0.000		
00070155	Rehab. of Okitipupa /Ilutitun-Igbin-Oloto Spur. Ikoya 11.771km including Consultancy fees	0.000	67.741	0.000	94%	0.000		Jan-Dec
00070157	Rehab. of Idoani-Idogun-Imeri/Boundary Spur Ose Road 18km	0.000	88.251	0.000	95%	0.000	18km	Jan-Dec
00070179	Dualization of Road from 1st Bank - Owena Motel through State Secretariat 35km	0.000	18.045	13.178	99%	0.000	3.6km	Jan-Dec
00070186	Dualization & Asphalt Overlay of Fiwasaye Grammar School Eleyowo Ilesha -Owo Express Junction Through Oba Ile Town 10km	0.000	101.862	161.121	39.45%	0.000		Jan-Dec
00070195	Construction of concrete jetty at Agwobiri Beach, Egbesubiri	0.000	12.763	1.706	100%	0.000		Jan-Dec
00070197	Rehab. of Ayede Ogbese Ago Dada road	0.000	14.410	0.000	99%	0.000		Jan-Dec
00070200	Rehab. Of Igbara-Oke-Ibuji Township Ondo State Boundary	0.000	55.720	0.000	98%	0.000	12km	Jan-Dec
00070203	Oke-Oka Okia Oka 1.5km	0.000	16.429	0.000	30%	0.000	1.5km	Jan-Dec
00070206	Irese-Shagari vilage (9km) Road	0.000	61.501	0.000	92%	0.000	8km	Jan-Dec
00070210	Construction of Rufus Giwa Polytechnic Internal Roads 5.335km	0.000	41.067	0.000	83.76%	0.000	5.235km	Jan-Dec
00070213	Rehab. Of Ajue-Oro-Aponla road 12.90km	0.000	13.254	0.000	36%	0.000	12.5km	Jan-Dec
000702138	Rehab. of Irele Igbobini road	0.000	177.171	0.000	100%	0.000		Jan-Dec
00070214	Rehabilitation Of Ayegunle-Iwaro-Ebo Road 7.05km	0.000	3.950	0.000	80%	0.000	7.05km	Jan-Dec
00070216	Maintenance of Urban and Rural roads Ondo State (OSARMCO) (i) Direct Labour maintenance of Federal Roads	0.000	66.320	0.000	0	0.000	1,500	
00070225	Rehab. Of Futa-Aule 5.5km	0.000	21.962	32.857	80%	0.000	5.5km	Jan-Dec
00070227	Igborowo-Temidire 14.00km (1x15 span bridge inclusive)	0.000	95.989	17.690	66%	0.000	14km	Jan-Dec
00070233	Iju-Itaogbolu-Ogbese 12.119km	0.000	39.898	0.000	82%	0.000	12.12km	Jan-Dec
00070234	Ajagba-Iju Osun-Akotogbo road span bridge 22.00km	0.000	108.632	0.000	46%	0.000	22km	Jan-Dec
00070235	Dualization of Oba-Adesida-Isinkan-Ondo motor Park	0.000	58.714	220.879	97%	0.000	4km	Jan-Dec
00070236	Rehab. Of 5.0km in Ore Township/Extension	0.000	12.660	0.000	50%	0.000	5km	Jan-Dec
00070246	16 No. of Sony Digital Camera (Water proof, Mega 6 twisted screen 3600 rechargeable phone battery) at N85,000.00 each	0.173	0.000	0.000	0	0.000		
00070249	5 No. Measuring wheel (5km counter) at N150,000.00	0.121	0.000	0.000	0	0.000		
00070250	Training of Staff on bridge design, Highway design & structural frame design with acquisition of Softwares	20.000	0.000	0.000	0	0.000		
00070252	Rehab. of Alade Owena Ondo road	0.000	5.184	51.076	70%	0.000		
00070254	Dualization of Mobi junction-Oba Ile Akure Air port junction phase II 8.90km	0.000	0.000	207.047	26.389%	0.000		Jan-Dec
00070255	Dualization of roads of Itanla (Ile- Oluji Ademulegun Roundabout- Oka & Ademulegun Roundabout Yaba Idisin-Akure motor park	0.000	107.558	20.116	7.64%	0.000		Jan-Dec
00070296	Rehab. of Failed portions along Akure-Owo (Ogbese bad portion) (Federal Road)	0.000	28.019	0.000	0	0.000		
00070298	Rehab. Of Ipogun-Ilara/Igbara Oke-Ibuji junction	0.000	34.585	0.000	90%	0.000	11.2km	

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00070298	2 No Photocopier Machine AR - 5316E	0.448	0.000	0.000	0	0.000		
00070301	Purchase and Maintenance of material Laboratory Equipment	5.000	0.000	0.000	0%	5.000		March
00070306	Maintenance of Borehole	1.500	1.500	0.000	0%	0.150		February
00070323	Rehab/asphalt of Oniparaga - Araromi Obu road	0.000	163.910	0.000	44%	0.000		Jan-Dec
00070324	Rehab. of Akure Township roads phase III	0.000	147.470	77.670	76%	0.000		Jan-Dec
00070325	Asphalt overlay of Ondo Township road	0.000	40.644	0.000	100%	0.000		Jan-Dec
00070326	Rehabilitation of Mofere Market road, Ondo	0.000	43.722	11.208	0	0.000		
00070327	Asphalt overlay of Owo phase I /Ikare/Oka township roads	0.000	12.640	0.000	0	0.000		
00070330	Rehabilitation/asphalt overlay of General Hospital Okitipupa	0.000	1.483	0.000	100%	0.000		
00070331	Imeri Bridge	0.000	58.933	0.048	76%	0.000		Jan-Dec
00070332	Asphalt overlay of Ilutitun/Igbotako/Irele	0.000	31.978	15.548	0	0.000		
00070333	Asphalt overlay of Ile-Oluji/Bamikemo	0.000	19.368	217.074	0	0.000		
00070338	Payment to Consultants	0.000	337.693	154.173	0	0.000		
00070341	Purchase of 1 No. Asphalt Paver	0.000	0.000	0.000	0	55.000		March-June
00070342	Purchase of 1 No. Water Tanker	0.000	0.000	0.000	0	25.000		March-June
00070343	PURCHASE OF 2 NO. ASPHALT ROLLER (i) 1 No. Neumatic Tyre Asphalt Roller (ii) 1 No. Steel Tyre Asphalt Roller	0.000	0.000	0.000	0	42.000		June-Sept
00070344	Hosting and Maintanance of the Ministry's Web Portal/Website	0.000	0.000	0.000	0	0.150		February
00070501	Feasibility study of highways, Design and preeparation of Tender Documents	0.000	25.000	0.000	0%	10.000		January
00070502	Monitoring of all capital projects being handled by the Ministry	10.000	10.000	0.000	0%	2.500		February
00070503	Purchase of CAD plotter consumables/ maintenance of CAD plotter	1.000	0.200	0.000	0%	0.150		May
00070504	Purchase of software Packages for Design	5.000	5.000	0.000	0	5.000		January
00070506	Purchase of Engineering Books	2.000	2.000	0.000	0%	2.000		May
00070508	Purchase of one (1) weigh bridge	20.000	20.000	0.000	0%	20.000		January
00070509	Subscription for internet services in the Ministry	5.000	2.000	0.000	0%	5.000		January
00070511	Professional Training of Engineers and other professionals in the Ministry	58.000	0.000	0.000		20.000		
00070517	Purchase of Two (2) Nos Sharp photocopier with accessories	0.510	0.000	0.000	0	0.000		
00070518	Purchase of Two (2) Nos 1.5HP Samsung split unit A/c	0.250	0.000	0.000	0	0.000		
00070521	Purchase of Five (5) Nos Oedometer (measuring wheel)	0.750	0.000	0.000	0	0.000		
00070524	Provision for the Newly-Created Department in the Ministry: Monitoring and Evaluation Department	0.000	0.000	0.000	0	1.000		January
00400101	Maintenance and major repairs of plants and vehicles	10.000	0.000	0.000		60.000		
00400104	Purchase of workshop tools.	2.000	0.000	0.000	0	0.000		
00400105	Purchase of 2 Nos Dell Branded Desktop computer HP 17", flat screen monitor 2Gb Ram 250 GB and	0.000	0.000	0.000	0	0.240	For General Office Use	Jan-Mar
00400107	Purchase of 4 nos Hand rollers	0.000	0.000	0.000		8.000		June-Sept
00400113	Purchase of 2 nos Tarboiler	0.000	0.000	0.000	0	45.000		Jan-April
00400115	Fencing of Ministry's Yard at Oba-ile	0.500	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00400119	Purchase 1 no digital sharp photocopier machine of AR 5316E and stand	0.255	0.000	0.000	0%	0.255	For Office Use	Jan-Mar
00400120	Plumbing services and maintenance	0.095	0.000	0.000	0	0.000		
00400121	Purchase of 2 nos Printer, lazer jet 2055D	0.174	0.000	0.000	0	0.000		
00400201	Maintenance of existing fire fighting vehicles, bulk purchase of fuel & lubricants for Akure Hqrts & Outstations.	5.000	3.000	0.000	0%	5.000		Jan-Apr
00400202	Extension of Radio Communication equipments for Akure Hqrts and 6 outstation i.e Akure, Owo, Ondo, Okitipupa, Ore, Ikare And Oka.	10.000	10.000	0.000	0%	0.000		
00400203	Procurement of Allied Fire Fighting accessories for Akure Hqrts and 6 outstation i.e Akure, Hqrts, Owo, Ondo, Ore, Okitipupa, Ikare and Oka.	5.000	5.000	0.000	0	3.000		Jan-Dec
00400204	Purchase of delivery Hose for Akure Hqrts, and 6 outstations I.e. Akure Hqrts, Owo, Ondo, Ore, Okitipupa, Ikare and Oka.	1.500	0.000	0.000		1.500		Jan-Apr
00400205	Sinking of (5) solar powered borehole With overhead tanks for Akure Hqrts, Owo, Ondo, Ikare & Okitipupa @N5m each	25.000	0.000	14.788	59.1%	10.000		Jan-Dec
00400208	Purchase of (1) static charger for charging batteries for Akure Hqrts.	0.650	0.650	0.000	0%	0.650		Jan-Apr
00400211	Purchase of (2) New Toyota Hilux vehicles with 2 cabin in Akure Hqrts and satellite stations @ N 5.4m each	0.000	0.000	0.000	0	10.800		Jan-Dec
00400213	Upgrading of the existing fire station in local Govt. Areas i.e Akure Hqrts, Owo, Ondo, and Okitipupa & Ikare @ N2m each.	10.000	0.000	0.000	0%	40.000		Jan-Dec
00400215	Purchase of (4) New Fire fighting Trucks at N52m each	208.000	96.000	50.902	24.5%	130.000		
00400216	Purchase of (3) New Nissan FTR 10,000 water tanker @ N25m each.	25.000	0.000	0.000	0%	75.000	-	Jan-Dec
00400303	Purchase of Uniform and other Facilities/material for Drivers & Artisans	1.000	0.000	0.000	0%	1.500		Jan-Apr
00400304	Equipment of Staff Clinic/Creche including beds and other Accessories	1.500	0.000	0.000	0%	1.000		Jan-Apr
00400307	Tiling of Offices	4.000	0.000	0.000	0	0.000		
00400308	Renovation of Offices: Finance And Admin Planning, Electrical, Mechanical,Civil and Departments and the Multipurpose Hall	0.000	0.000	0.000		6.000		
00400309	Restructuring of the office of Hon. Commissioner and Support Staff	2.500	0.000	0.000	0	0.000		
00400310	Furnishing of the office of the Hon Commissioner and support staff	3.500	0.000	0.000	0	0.000		
00400311	Construction of Toilets constructions, Construction of four unit toilet on the premises of the Ministry for visitors	3.500	0.000	0.000	0	0.000		
00400312	Renovation and Furnishing of office of Permanent Secretary	5.000	0.000	0.000	0	0.000		
00400313	Provision of Furniture for Directors and newly recruited officers	3.500	0.000	0.000	0	0.000		
	Total:	15,053.681	3,265.849	1,740.268		10,494.899		
9.	25003:Ondo State Agency for Road Maintenance and Construction (OSARMCO)							
00910001	Maintenance of Urban and Rural roads in Ondo State	497.000	0.000	0.000	0	2000.000		
00910003	Repair and maintenance of plants, vehicles and equipment	30.000	0.000	0.000	0	0.000		
00910004	Clearing of road verges along major roads in the State	25.000	0.000	0.000	0	0.000		
00910011	Renovation and Partitioning of Offices	10.000	0.000	0.000	0	0.000		
00910013	Purchase of office furniture	5.000	0.000	0.000	0	0.000		
00910014	Staff Training-Professional,Direct Labour Capacity Development and attendance at Seminars	10.000	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00910020	Development of permanent site at Oba-ile	34.350	0.000	0.000	0	0.000		
00910022	Purchase of Basic light weight plant and equipment for maintenance	8.000	0.000	0.000	0	0.000		
00910023	Provision for hire of Plant to Maintain Gangs	18.000	0.000	0.000	0	0.000		
00910027	5 nos 350 ltrs capacity concrete mixer (Dielse engine) @ N550m	1.650	0.000	0.000	0	0.000		
00910029	1 no Bucket Tractor	6.000	0.000	0.000	0	0.000		
00910030	3 nos 1 cubic meter concrete dumper at N4m	17.000	0.000	0.000	0	0.000		
	Total:	662.000	0.000	0.000		2,000.000		
10.	<u>33001:Ministry of Natural Resources</u>							
00001001	100,000 indigenous spices for 2012 planting @N40/seedling	4.000	2.500	3.000	75	4.000	100,000 Seedlings	Oct-Dec 2012
00001002	900,000 Teak Seedlings for 2012 planting @ N40/seedling	27.000	0.000	0.000		9.000		October - Dec 2012
00001003	(iii) 50,000 teak seedlings for beating up 2010 plantation N30/seedling	0.900	0.000	0.000	0	0.000		
00001004	Demarcation of plantation(500ha)@N10,000/ha	5.000	0.000	0.000		3.000		Jan- March 2012
00001005	Site preparation in state forest reserves 500HA @ N40,000/Ha at Akure, Owo and Oluwa F/R	15.000	0.000	0.000		12.000		Jan- March 2012
00001007	Planting of 900,000 Teak Seedling(450Ha)@ N119,000/Ha	40.250	0.000	0.000		35.700		April - June 2012
00001008	(v)Planting of 100,000 indigenous seedlings(100Ha) @ N119,000/Ha	4.550	4.462	2.910	100	5.950		April-June 2012
00001010	(vii)50units of signpost @ plantation@N25,000	1.250	0.275	0.500	30	1.250	50 Unit Of Signpost	June-July 2012
00001011	Cleaning of 2010(225Ha) & 2009(165Ha) plantation @N40,000/Ha in Akure,Owo &Oluwa F/R	16.800	0.000	0.000		30.600		April - June 2012
00001012	Cleaning of 2008 plantation in Ala, OA3 Akure, Owo, Oyinmo Ofosu Ipele/Idoani F/R 100Ha@ N40,000/Ha	13.856	0.000	0.000	0	0.000		
00001019	Fire tracing and tracing of plantations in Akure, Owo and Oluwa Forest Reserves	4.226	0.000	0.000	0	0.000		
00001027	Nursery tools and equipment (pump machine, wheel barrow, head pan etc	1.000	0.000	0.000		1.300	Various Nursery Tools	Jan- March 2012
00001028	Raising of Ornamental seedlings and Fruit tree(380,000 seedlings)	25.000	0.000	0.000		10.000		Jan- March 2012
00001033	Completion of Fencing of Training School Owo (430m)	8.000	0.000	0.000	0	0.000		
00001036	Printing of security documents for the timber exploitation	0.000	6.000	9.000	100	10.000	To Print 14,450 Booklets	Jan-March 2012
00001040	Purchase of survey instruments/Hammer@ N40,000 per hammer	3.500	0.000	0.000		5.500		Jan- March 2012
00001041	Completion of Ore Zonal Office	8.600	5.000	0.000	0	9.500	Ore Zonal Office	Jan-June 2012
00001048	Anti- Encroachment operation activities	0.000	0.000	0.000	0	10.000		Jan - December,2011
00001057	Phase I infrastructural Development of Osse River Pack	88.220	85.000	76.000	75	66.000	Various	Jan-April,2011
00001061	Training of Staff of Wildlife Conservation, parks and Ecotorism/ omo Oluwa Shahashia project	3.980	1.000	1.000	25.6	5.000	Training Of Wildlife Staff	Jan- Dec 2012
00001062	Coppice management (100ha) at N60,000/ha	6.000	0.000	0.000	0	0.000		
00001063	Purchase of Tractor with Trailer	9.000	0.000	0.000	0	0.000		
00001101	Raising of 83,000 seedling of Teak /Gmelina for (20110 @N30/seedling	2.490	1.500	0.000	0	2.490	Raising Of 83,000 Seedling Of Teak And Gmelina	Jan-April 2012
00001102	Raising of 20,000 indogenous seedlings @ N40/seedlings for 2011	0.800	0.500	0.000	0	0.800	200,000 Indogenous Seedlings	Jan-April 2012

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00001103	Demarcation /Blocking of 15Ha Gmelina/teak plantation @N10,000/ha	0.510	0.400	0.000	0	0.510	To Demarcate And Block 51ha	Jan-April 2012
00001104	Site preparation of 51ha Gmelina/Teak plantation@ N45,000	2.295	1.680	1.232	54	1.063	Site Preparation For 51ha	Jan-April 2012
00001105	Planting of 51Ha of teak @ N119,000	6.069	4.950	3.258	54	2.811	Planting Of 51ha	May - July 2012
00001106	Cleaning of 2009 and 2010 of (89ha) plantation @N40,000/ha	3.560	10.000	0.000	0	3.560	Cleaning Of 89ha	July - Sept 2012
00001114	Fire Protection measures and patrol of project plantations	3.000	5.000	0.000	0	3.000	Fire Protection Of 51ha Plantation	Jan-Dec 2012
00001115	Fire tracing and patrol of Sawmill premises	0.000	0.000	0.000	0	0.766	Various	Jan-April 2012
00001119	Regular Data collection within and outside the State in other to inject observable innovations to boost revenue generation in the Min.	0.000	0.000	0.000	0	0.500	Database For Forestry And Produce Activities	Jan-March 2012
00001121	Visit to examine performance @ N1m/quarter	0.000	0.000	0.000	0	2.000		Jan- Dec 2012
00001124	1 Digital Camcorder @ 0.100	0.100	0.000	0.000	0	0.000		
00001125	Purchase of GPS calculator and programmeing for Monitoring	0.140	0.000	0.000	0	0.000		
00001138	Professional Training for Ministry Staff	8.684	0.000	0.000	0	0.000		
00001139	Renovation of 8 Deputy Directors, Data Base Office, Open and Confidential Registries, Forestry Registry , Other Charges office, and Produce Monitoring office (Tilling,Blinds,Painting,Door, elect	0.000	0.000	0.000	0	3.500	Various	Jan-March 2012
00001143	Purchase of 3 Nos AR5316 Sharp phocopiers at N0.270m each for 3 Directors	0.765	0.000	0.000	0	0.000		
00001149	Purchase of 5 motorcycles (Nangfang) @ N0.110m	0.550	0.000	0.000	0	0.000		
00001153	Purchase of 6 steel shevle @ 0.175m	1.050	0.000	0.000	0	0.000		
00001155	Purchase of 3 million Seals for Cocoa at N9.00k each	27.000	22.500	27.000	100	33.000	3million Seals	Jan-Dec 2012
00001156	Inspection and Supervision of Grading exercises	6.000	4.500	2.000	33.3	29.500	Inspection Of Grading Activities And Anti-smugglin	Jan-Dec 2012
00001158	11 Nos. Mositure Meter at N0.304m illioneach	3.344	0.000	0.000	0	1.320	3moisture Meters,various Chemicals.	Jan-March 2012
00001159	Printing of Specialised documents	2.000	1.000	0.000	0	1.000	2000 Documents	Jan-March 2012
00001163	Purchase of Grading Equipment(Closing plier, cocoa stamp &ssp)	1.120	0.000	0.000	0	1.180	25closing Pliers,25cocoa Stamps,2motor Blowers	Jan-March 2012
00001169	Construction and furnishing 2 of control post @ 6.9m each @ Ifon & Ofosu	37.800	0.000	0.000	0	0.000		
00001170	Furnishing of 4 Control posts	2.000	0.000	0.000	0	0.000		
00001172	Renovation of Produce Area Office @ Ondo	9.200	0.000	0.000		0.000		
00001178	Renovation of OSAP Headquarter Complex at Lisagbede	0.000	0.000	0.000	0	5.000	Renovation Of OsAP Offices	Jan- March 2012
00001180	Anti - Encroachment Drive	0.000	0.000	0.000	0	10.000	-	jan-dec
00001182	Construction of Rides 2010 and 2011 plantation	5.400	0.000	0.000	0	0.000		
00001183	Website design & Hosting for the Ministry	0.500	0.000	0.000	0	0.500		Jan-March 2012
00001184	2 Portable digital Radio recorder for recording proceeding of meetings @0.035	0.070	0.000	0.000	0	0.000		
00001185	Purchase of colour printer Hp @ 0.034m for Devifo	0.034	0.000	0.000	0	0.000		
00001186	Purchase of 2 modems @ 0.020 (GLO & MTN) and charging for 1 year N13,500	0.200	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00001187	2 shredding machine@ 0.035m for HC, and PS	0.070	0.000	0.000	0	0.000		
00001189	Renovation of labour line@ Owo Forest Reserves	2.000	0.000	0.000	0	0.000		
00001190	Local area network	1.000	0.000	0.000	0	0.000		
00001191	Coppice management of 500ha @70,000/ha (Afforestation project)	15.000	0.000	0.000	0	0.000		
00001192	Provision for Furniture and Fittings for Afforestation Project	0.000	0.000	0.000	-	5.000		
0001146	Installation of intercom facilities	0.000	0.000	0.000	0	1.500	All Offices	Jan-March 2012
	Total:	428.883	156.267	125.900		327.800		
11.	<u>35001:Ministry of Transport</u>							
00900001	Clearing of Waterways in the Riverine Areas	316.000	99.840	120.000	100	751.329	Ensure Environmental Sustainability	Jan-Dec 2012
00900003	(i)Bulk purchase of spare parts for Super Chopper,Skimming boat and other marine equipment, including maintenance,repairs and fuelling	11.000	0.000	0.000	-	4.000	Ensure Environmental Sustainability	Jan-Dec 2012
00900005	Dredging and channelization of rivers	40.000	19.441	0.000	0	0.000		
00900006	Construction of Floating duck and lift System at Igbokoda and Igbekebo.	150.000	49.159	28.738		79.100	Ensure Environmental Sustainability	Jan-Dec 2012
00900007	Construction/Reconstruction of motor parks	222.000	0.000	0.000	0	400.000	Ensuring Environmental Sustainability	Jan-Dec 2012
00900008	Construction of Parking depot at Oba-Ile for the custody of impounded vehicles/trucks(Phase II)	10.000	0.000	0.000		0.000		
00900009	Construction of Traffic Control Booths/purchase of Motorcycles and provision of uniforms for VIOs and Road Traffic Officers	1.750	0.000	0.000	0	0.000		
00900010	Establishment of data base for vehicles and Motorcycle (including internet connectivity)	0.000	0.000	0.000	0	20.000	Ensure Environmental Sustainability	Jan-June 2012
00900011	Establishment of MOT Workshops including consultancy and printing of stickers	14.000	0.000	0.000	0	8.256	Ensure Environmental Sustainability	Jan- June 2012
00900014	Purchase of one(1)25-ton Heavy Duty Towing Truck	33.800	33.800	0.000	0	75.000	Ensure Environmental Sustainability	Jan-Dec 2012
00900015	Purchase of two(2) Nos 5-ton Towing Vans at N15.5 each for VIO unit	0.000	14.800	0.000	0	0.000		
00900018	(ii)Purchase of working tools and equipment- 5 Nos Prunning Machine (Durmal)with saw	1.000	0.000	0.000	0	1.000	Ensuring Environmental Sustainability	Jan-April 2012
00900019	Provision of 50 sets of uniform for maritime workers/staff including safety Kits	1.500	0.000	0.000	0	0.000		
00900020	(i)Construction of 100 Nos of Pentagon Traffic Booths for major towns in the State at N50,000 each.	5.000	0.000	0.000	0	0.000		
00900021	(ii)Provision of Uniform/Accessories for 200 VIO/STC Officers at N50,000 per pair of two sets	10.000	0.000	0.000	0	20.000	Poverty Eradication And Ensuring Environmental Sus	Jan-Dec 2012
00900024	Purchase of 3 Nos Toyota Hilux with siren for Traffic Management Unit at N6.5m each	0.000	0.000	0.000	0	21.000	Ensure Environmental Sustainability	Jan-April 2012
00900025	Printing/Production of VIO document:	11.100	0.000	0.000	0	11.000	Ensure Environmental Sustainability	Jan-Dec 2012
00900030	Renovation and furnishing of two(2)VIO offices Akure and Ikare)	4.000	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00900032	Termoplastic Lane Marking of 28.5km of Roads	25.000	0.000	0.000	0	0.000		
00900033	Purchase of Radio Communicaton gadgets (Walkie talkie) with control panel & Mast for Traffic Management Unit	0.000	0.000	0.000	0	20.000	Ensure Environmental Sustainability	Jan-June 2012
00900034	Fencing, Furnishing and painting of the newly constructed VIO offices at Oka-Akoko and Ifon with 2 Nos gate	0.000	0.000	0.000	0	6.500	Ensure Environmental Sustainability	Jan- June 2012
00900035	Construction of parking Depot with an office in Ore	0.000	0.000	0.000	0	33.000	Ensure Environmental Sustainability	Jan-June 2012
00900036	Purchase of one (1) Nos 15-ton heavy duty towing truck with hiab and carrier	0.000	0.000	0.000	0	50.000	Ensure Environmental Sustainability	Jan-June 2012
00900103	Provision of traffic light	64.000	0.000	0.000	0	0.000	10t	Jan-Dec 2012
00900104	Purchase of two units of H8-1 and H5-1 model of Road Marking Machines(Hand guided self-propelled)for cold paint	3.850	0.000	0.000	0	6.500	Ensure Environmental Sustainability	Jan- June 2012
00900105	Purchase of 3000 gallons of 4 litre reflective paint for lane marking of major township roads in the State(Akure,Ondo,Owo,Ikare and Okitipupa)at N5,000 per gallon,including labour	2.000	0.000	0.000	0	16.600	Environmental Sustainability	Jan-June
00900106	Provision of 200 Nos Traffic Sign Post at N30,000 and 40 Nos Directional signs of major towns at 50,000 each.(Owo,Ikare,Akure,Ondo,Okitipupa & Ore)	8.000	0.000	0.000	0	5.000	Ensure Environmental Sustainability	Jan-June 2012
00900107	Conduct of traffic census in Akure,Owo and Ondo	11.000	0.000	0.000	0	0.000		
00900108	Supply of 4 Nos of Authomatic Counters for road traffic census in the urban centres-Akure,Owo,and Ondo	2.250	0.000	0.000	0	3.500	Ensure Environmental Sustainability	Jan- June 2012
00900201	Construction of office accomodation/area offices for inland Waterways and VIO:(i)Waterways(Okitipupa)	10.500	0.000	0.000	0	1.000	Ensure Environmental Sustainability	Jan-Feb
00900202	(ii)4 VIO Station:Ifon,Oka,Ore and Idanre	51.000	0.000	0.000	0	0.400		Jan-Feb 2012
00900203	Restructuring and furnishing of offices including Gate House and Perimeter Fencing	33.600	0.000	0.000		19.815		Jan-April 2012
00900204	Preparation of Tender Documents	0.000	0.880	0.000	0	0.000		
00900212	(ii)15 units of Split Air-Condition(1.5HP)for the new office complex,LG product with installation at N97,000 per unit	1.463	0.000	0.000		0.000		
00900213	(iii)9 units of Metal Cabinet,4 compartment(Imported)Gubabi Fire Proof Safe-GB 107 Dial,One(1)lockable drawer with Two(2)adjustable shelves at N262,000 per unit	2.358	0.000	0.000	0	0.000		
00900215	(v)Supply and installation of 100KVA generator,Mikano(Sound proof) product	5.000	0.000	0.000	0	7.000		Jan-April 2012
00900216	Installation of Panasonic PABX 8CO with 45 Extension Expandable to 64 Model KX-TDA 100	2.000	0.000	0.000		0.000		
	Total:	1,053.171	217.920	148.738		1,560.000		
12.	<u>39001:Ministry of Employment and Productivity</u>							
00830006	Youth unemployment summit.	5.000	4.000	0.000		0.000		
00830008	Printing of Modules for ETEG programme 4,000 copies @ N1,000.	4.000	0.000	0.000	0	0.000		
00830014	Iv. Skill acquisition programme (ODSG/SMEDAN) collaboration.	150.000	0.000	0.000	0	0.000		
00830014	I. Skill acquisition programmes for 1,500 Volunteers (10 Nos of skills).	69.000	0.000	0.000	ONGOING	20.000	VOLUNTEERS	JANUARY TO DECEMBER
00830015	NERFUND DRAWN DOWN	600.000	0.000	0.000	0	0.000		
00830016	NERFUND GCCC	400.000	0.000	0.000	0	200.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00830017	Purchase of 4,000 copies of 151 series Entrepreneurship books at N1,000 per set	4.000	0.000	0.000	0	0.000		
00830018	Xi. Participation in International conferences, seminars & workshops on Employment generation, Wealth creation and poverty alleviation.	5.000	0.000	0.000		0.000		
00830019	Employment Clinic - Weekly Programme on TV and Radio.	2.000	1.875	0.000		0.000		
00830020	Ii. One (1) sets of Kits for 1,500 old Volunteer Corps.	9.000	3.275	0.000	ONGOING	10.000	OLD VOLUNTEERS	FEB.
00830021	Iii. Training of Volunteers and Youths on mass production of affordable but quality inter-locking stones etc.	250.000	0.000	0.000	0	0.000		
00830023	Provision for Kitting of 1000 Additional Volunteers.	0.000	0.000	0.000	0	12.000	Un-employed Youths	Jan
00830024	Purchase of 1000 copies of Law Books and 1000 copies of Industrial Abiration Panel Books at a cost of N1000 per copy for distributon to Trade Unions in the State.	2.000	0.000	0.000	0	0.000		
00830025	B. Capacity Building and Development: Training of Staff on Trade Dispute Resolution, Labour issues etc. (Local and International)	2.500	0.000	0.000	0	0.000		
00830026	I. Purchase of 1 digital projector with screen and accessories(Sunny pro-x multimedia).	0.300	0.000	0.000	0	0.000		
00830027	Ii. Renewal of licence for VSAT	1.900	0.000	1.637		4.000	MINISTRY AND UN-EMPLOYED YOUTHS	JANUARY
00830028	Iii. Purchase of 5 units of ICT Desk @ N0.050 each.	0.250	0.000	0.000	0	0.000		
00830029	Creation of Database for Un-employed Youths in the State.	3.000	0.000	3.000	ONGOING	10.000	UN-EMPLOYED YOUTHS	JANUARY TO DECEMBER
00830030	Training of unemployed Graduates on Internet Employment opportunities via the Internet on quarterly basis.	4.000	0.000	0.000		0.000		
00830031	Monitoring and evaluation	6.605	0.000	0.000	ONGOING	5.000	VOLUNTEERS	JANUARY TO DECEMBER
00830032	I. Purchase of 3 Nos Double Cabin Toyota Hilux for Departments at N5.5m	16.500	0.000	0.000	0	0.000		
00830033	Purchase of one Toyota coaster bus as staff bus and volunteer assignment.	14.000	0.000	0.000	0	0.000		
00830034	Purchase of 4 Nos Toyota corolla cars 1.8 series @ 4. 5m for Departments' monitoring activities.	18.000	0.000	0.000	0	0.000		
00830035	Purchase of 4 Nos motor cycle @ N0.150m.	0.600	0.000	0.000	0	0.000		
00830036	Media Relations/Publicity	5.000	1.875	0.000	ONGOING	23.000	Un-employment Youth	Jan-Dec
00830039	2 Printer HP Laserjet at N0.090m.	0.180	0.000	0.000	0	0.000		
00830040	Purchase of 4 window unit Air-conditioner (1.5hp) LG/Samsung product with installation at N0.90m.	0.360	0.000	0.000	0	0.000		
00830041	Purchase of 5 Nos T170 medium Thermocool Fridge at N0.80m.	0.400	0.000	0.000	0	0.000		
00830043	Purchase of 5 Nos of radio 25 watt stabilizer (Sharp/LG product) at N0.015m	0.075	0.000	0.000	0	0.000		
00830044	Purchase of a Binding Machine (Big size)	0.025	0.000	0.000	0	0.000		
00830045	Purchase of 2 Nos Digital sharp photocopier machine of AR 5316E and stand at N0.3m.	0.600	0.000	0.000	0	0.000		
00830046	Purchase of 2 Nos Scanning machine at N0.035m	0.070	0.000	0.000	0	0.000		
00830047	Purchase of 4 Nos shredding machine at N0.060m	0.240	0.000	0.000	0	0.000		
00830048	Purchase of 2 Nos Gubabi fire proof safe GB107 Dial. One (1) lockable drawer with two(2) adjustable shelves at N0.3m.	0.600	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00830049	Purchase of 5 Nos wardrobe file cabinet at N0.110m.	0.550	0.000	0.000	0	0.000		
00830050	Consultancy Services	0.000	0.000	0.000	0	5.000		Jan-Dec
00830051	ODSG/SMEDAN Collaboration on IDC Oba-Ile (Construction Of Sheds For Clustering of Empowered Youths and Artisans)	0.000	0.000	0.000	0	45.000		Mar
00830052	Volunteer and Unemployed Graduate Development Scheme	0.000	0.000	0.000		200.000		
00830053	Attachment/Apprenticeship Programme for Volunteers	0.000	0.000	0.000		200.000		
00830054	Productivity Enhancement Programmes for Artisans/Volunteers.	0.000	0.000	0.000		150.000		
	Total:	1,575.755	11.025	4.637		884.000		
13.	<u>08004:Public Private Partnership Agency (PPP)</u>							
00930001	Hosting , presentation, stakeholders meeting/interactive session and workshop for Investors	12.000	0.000	0.000	0	5.000	-	Feb-Dec
00930002	Publicity/Development and printing of brochure and leaflets for PPP	5.000	0.000	0.000	0	4.000	-	Feb-Dec
00930003	Workshop and Seminar for MDA's on PPP activities	3.000	0.000	0.000	0	2.000	-	Mar-Dec
00930004	Valuation and Consultancy Services	38.857	0.000	0.000		15.600		Feb-Dec
00930005	Purchase of 1no Haoge Suzuki AX 100 Model Motorcycle for dispatch of letters @N118,222.28	0.119	0.000	0.000	0	0.000		
00930006	Purchase of press coverage equipment: i. 1no Multimedia Projector and Screen@ N350,000.00 ii. 1 No. DVD Player @N30,000.00 iii. 1 nos HP LaserJet scanner machine HP2410G @ N20,182.80 iv. 1 no.	0.624	0.000	0.000	0	0.000		
00930007	Purchase of (10) office chairs and tables for officers @N40,000 per set	0.400	0.000	0.000	0	0.400	-	Jun-Aug
00930008	Purchase of 1 4x4 Hilux	12.000	0.000	0.000	0	5.500		
	Total:	72.000	0.000	0.000		32.500		
14.	<u>25005:Direct Labour Agency</u>							
00070252	Direct Labour Jobs	1100.000	0.000	341.555		1000.000	-	-
	Total:	1,100.000	0.000	341.555		1,000.000		
	TOTAL ECONOMIC SECTOR:	24,019.259	4,188.249	2,519.737		22,088.599		
1.	<u>04011:Intergovernmental Affairs and Multilateral Relation Unit</u>							
00760008	Office Furniture	8.000	0.000	0.000		5.000		Jan-April
00760013	Purchase of four laptop computers (Dell Compaq pavilion) for Officers @ N179,343.36	0.000	0.000	0.000		1.000		Feb-Mar
00760018	Purchase of two Scanners @N24,659.71	0.049	0.000	0.000	0	0.000		
00760024	Purchase of Shredding Machine (3nos)@N26,901.50	0.081	0.000	0.000	0	0.000		
00760038	State Support Programme	20.000	10.000	0.835	4%	20.000		
00760041	UNDP 7TH COUNTRY PROGRAMME Counterpart	62.500	90.000	0.000	0	62.500		
00760043	UNLDP Counterpart	35.000	62.000	0.000	0	35.000		
00760045	MILLENNIUM VILLAGE PROJECT IKARAM Counterpart	90.000	100.000	54.000	60%	90.000		
00760047	Conditional Grant Scheme (Counterpart Fund)	0.000	500.000	0.000	0	1000.000		Jan-Dec
00760048	CONDITIONAL GRANT SCHEME Draw Down	1000.000	0.000	0.000	0	0.000		
00760053	MILLENNIUM CITY INITIATIVE (MCI) Activity	20.000	50.000	20.000	100%	20.000		
00760057	WORLD BANK Counterpart	100.000	0.000	100.000	100%	100.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00760062	Ondo State Community and Social Development Project	100.000	0.000	100.000	0	100.000	-	jan-dec
00760063	State Additional Intervention (General)	95.000	70.000	10.000	11%	97.000		
00760064	State Additional Intervention (MVP)	120.652	300.000	100.000		110.500		
00760066	Renovation of Building (Re-roofing, Replacement of Asbestos with PVC)	10.000	0.000	0.000		10.000		Jan-Dec,2012
00760067	Project Monitoring	10.000	0.000	0.974	10%	5.000		
00760068	Coordination meetings with Development Partners/Project Managers (IP)	8.000	0.000	2.503	31%	8.000		
00760069	Design and Management of computerised database of Donor Partners	8.098	0.000	0.000	0	8.000		
00760070	Publicity/Publications	10.000	0.000	0.000	0	5.000		
00760071	Peer Review/Study Visit	8.000	0.000	0.000		10.000		
00760072	Capacity Building/Annual Review Conference for Focal Officers	14.000	0.000	0.000	0	10.000		
00760073	Conduct of impact Evaluation and Baseline Assessment of Donor Projects	10.000	0.000	0.000		15.000		
00760074	Purchase of 2 colour HP Laser jet Printer & 3 black and white HP Laser jet 2055nx @ N124,045.82	0.620	0.000	0.000	0	0.000		
00760075	Production of Advocacy kits and Materials	10.000	0.000	0.625	100%	10.000		
00760076	Twinning Relationship & Link	0.000	0.000	0.000	0	24.000		Jan-Dec,2012
00760077	Operational Cost for Local Government Conditional Grants Scheme 4 nos LG/CGS	0.000	0.000	0.000	0	24.000		February
00760078	Hosting of 2012 MVP Annual Retreat	0.000	0.000	0.000	0	30.000		July
	Total:	1,740.000	1,182.000	388.937		1,800.000		
2.	<u>09001:Ministry of Education</u>							
00080001	(a) Renovation of Sec.Schls.Buildings in the State	0.000	0.000	0.000		500.000		
00080003	(ii) Office Equipment & Furniture for Senior Officers in the Ministry.	20.000	0.000	0.000		5.000	Goal 7: Ensure Environmental Sustainability	April-June
00080004	(iii) Clerk Tables & Chairs at N52,000 each	0.000	1.050	0.000	0	0.000		
00080005	(a) Completion of Building complex for Science Equipment & Maths Improvement Project Centre at Ayedun Quarters, Akure Furnishing, Maintenance & Fitting	0.000	7.700	0.000	0	0.000		
00080006	(b) Installation & Rehabilitation of existing machine to be moved from Science Equip. Centre to Community Education Resource Centre, Ayedun, Akure	0.000	2.500	0.000	0	0.000		
00080007	(c) Purchase of new machine tools & Materials for the Science Equipment Centres	0.000	0.000	0.000		5.000	Goal 8: Develop A Global Partnership For Dev.	
00080012	Provision of Science & Tech. Equipment.	45.000	15.000	0.000	0	0.000		
00080013	Purchase of Home Economics Clothing & Textile Equip. for Sec.Schls.	12.000	0.000	0.000	0	0.000		
00080014	(i) provision of Art & Musicals Instrument (Phase iii) to cover 20 Sec. Schls at N300,000	6.000	0.000	0.000		3.000	Goal 8: Develop A Global Partnership For Developme	
00080015	Purchase & Processing of Psychological Test Kits for Guidance & Counselling in Sec.Schls.	3.000	4.703	0.000	0	0.000		
00080019	Procurement of 5 & Upgrading of existing Computers sets in PR&S Dept(EMIS)	5.736	0.000	0.000	0	3.000		Jan-Dec
00080020	(i) Purchase of 10 flat screen Computer sets for the Min.at N250,000 each	0.000	2.500	0.000	0	0.000		
00080022	(iii) Purchase of 10 nos of Laptops computer set & accessories for the Directors,Budget Officer, Personnel Officer in the Min. at N180,000 each.	0.000	1.800	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00080023	(iv) Purchase of additional 10 Nos. flat screen Computer units (to phase typewriter) at N245,000	0.000	0.000	9.900	0	0.000		
00080026	(i) Equipment of In-House Exams Processing Centre (1 No Axiome 998)	13.500	9.900	0.000	0	0.000		
00080027	(ii) In-House exam processing centre (Purchase of examination Equip.).	4.000	3.850	0.000	0	0.000		
00080028	(iii) Tally-printer for pre-logging of Registration for Mark Sheet, Objective & alternative sheet e.t.c.	2.000	2.000	0.000	0	0.000		
00080029	Construction/Renovation/Equiping of Science Labs in Sec. Schools in Ondo State.	230.000	75.000	0.000	0	0.000		
00080030	Renovation & Furnishing of Conference Room of the Min.	0.000	5.000	0.000	0	0.000		
00080031	Completion of Community Education Centre, Ayedun, Akure.	0.000	5.000	0.000	0	0.000		
00080032	(b)Purchase of Furniture, fitting & office Equip, Photocopier, A/C, Refrigerators, Window Blind & Cabinet for the SECA &MIP BUILDING.	3.000	1.500	0.000	0	0.000		
00080036	(ii) Refurbishing & Furnishing of (a)S.C.E Office (b) PS Office	0.000	5.000	0.000	0	0.000		
00080041	(iii)Provision of Window Blind & Fittings in offices.	0.000	2.250	0.000	0	0.000		
00080042	(iv)Purchase of Radio Cassette Player.	0.000	0.200	0.000	0	0.000		
00080043	(vii) Purchase of 2Nos. Photocopier for F & A Dept.	0.000	0.480	0.000	0	0.000		
00080044	(viii) Purchase of KDK Standing Fan , 8 Still Cabinet.	0.000	1.650	0.000	0	0.000		
00080045	(ix)Purchase of 5 Nos. Photocopier for 5 Dept.	0.000	1.500	0.000	0	0.000		
00080047	(xi) Supply of 2 Nos.Lawn Mower & Accessories.	0.000	0.380	0.000	0	0.000		
00080049	(xiv) Supply ten(8) Split A/C (1.5hp)to HSC,PS & other Directors at N110,000	0.000	0.880	0.000	0	0.000		
00080050	(a) Purchase & Upgrading of instructional Materials & bunked Beds in 4 Special Schools.	5.000	5.000	0.000	0	15.000		
00080052	Maths Improvement Project (Joint Project with Nat.Maths.Centre Abuja.	12.000	9.450	10.296	0	15.000		
00080061	Library Development,procurement of the Ministry reference books.	2.000	0.000	0.000	0	2.000	Goal 8	Jan-Dec
00080062	Provision of Burglary Proof for the Ministry.	0.000	0.850	0.000	0	0.000		
00080065	(iii) Completion of Infrastructure in AEO's Offices.	18.000	0.000	0.000		20.000		
00080066	Renovation of Public Sec.Schools damaged by Rainstorm, 50 Schools	10.000	30.000	0.000	0	0.000		
00080073	Provision of Solar power for Schls. Laboratories at N3.5m for 9 Schls (Phase i).	10.500	0.000	0.000	0	0.000		
00080074	Purchase of Photocopier for Commissioner's Office at N240,000.	0.000	0.240	0.000	0	0.000		
00080075	Construction of a block of 4 Classroom in 10 Re-opened Schls.	74.000	36.280	0.000	0	0.000		
00080077	Construction of Lock-up Shelves for 8 Registries in the Ministry 0.800.	0.000	4.000	0.000	0	0.000		
00080078	Fumigation of the Office in the Ministry, Unity Schls. & 4 Special Schls.	7.000	0.000	0.000	0	0.000		
00080083	Counterpart fund (CERC).	6.000	0.000	0.000		12.000	Goal 8: Develop A Global Partnership For Developme	Jan-June
00080084	NDLEA Programmes	4.000	0.000	0.000		0.500	Goal 7: Ensure Environmental Sustainability	April-June
00080085	HIV/AIDS Programmes.	2.000	1.775	0.000	0	10.000	Goal 6	June-Sept
00080087	Environmental Sci.Education Programme (Formally Globe) (i)Procurement of Skill G to 10 Sec.Schools at N3m each.	35.000	0.000	5.580	0	0.000		
00080088	Development of Textbook on core subjects	100.000	200.000	0.000	0	196.000	Goal 2	Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00080089	Delivery Bus for Exam Documents & Materials/purchase of Toyota Hiace Bus 1 No at N6.5m	6.500	0.000	0.000	0	6.500	Goal 8:Developing A Global Partnership.	April-June
00080090	Re-opening & Rehabilitation of Public Sec.Schools. (5Nos) N2.0m per School.	0.000	10.000	0.000	0	0.000		
00080092	Sport Equipment in Public Secondary Schools & Special Schools.	5.000	5.000	0.000	0	0.000		
00080093	Purchase of 100(2 & half by 6) Mouka Foam Mattress for camping of Schools Athletes in Unity Schools.	1.000	1.000	0.000	0	0.000		
00080095	Construction of 6 compactmentVIPToilet in 20 Secondary Schools @ N1.8m per School.	0.000	24.000	0.000	0	0.000		
00080096	Establishment of Continuous Assessment (C.A) Data Base to capture the Bio-Data & Continuous Assessment Periodic/Terminal Test for 260,000 Students in Public Sec. Schls. on terminal basis.	4.000	4.000	0.000	0	0.000		
00080098	Procurement of Books & Instructional Teaching Aids/Materials.	2.000	5.000	0.000	0	22.000		Jan-Dec
00080101	Fencing of St. Peters Unity School,Akure.	0.000	20.000	0.000	0	0.000		
00080106	Education Endowment Fund:Capacity Building and infrastructure	1500.000	0.000	0.000	0	0.000		
00080107	GCCC	0.000	20.000	0.000	0	0.000		
00080108	Draw Down	0.000	120.000	0.000	0	0.000		
00080110	Repair/Upgrading/Maintenance of 2,927 Computer already in 300 Sec.Schools.	20.000	0.000	0.000	0	0.000		
00080113	Renovation of Schools	0.000	960.000	0.000	0	0.000		
00080114	Agric in School Programme (i) Poultry in 10 Schools (ii)Fishery in 10 Schools (iii) Cash Crop Farming in 20 Schools (iv)Monitoring of agric Programmes in School	10.000	0.000	0.000	0	22.000		Jan-Dec
00080115	Purchase of 150KVA 2Nos.Generators for the Ministry .	14.000	0.000	0.000	0	0.000		
00080116	Constructionof MOE Library/Furnitures.	10.000	0.000	0.000	0	0.000		
00080117	School Mapping.	11.000	0.000	0.000	0	0.000		
00080118	Construction of Store & Landscaping of Packing Space for the Ministry.	15.000	0.000	0.000	0	0.000		
00080119	Staff Information Management System.	5.000	0.000	0.000	0	0.000		
00080120	Construction/Completion of Public Secondary Schools in the State.	1250.000	0.000	0.000		1400.000		
00080121	Re-opening of Schools	20.000	0.000	0.000	0	0.000		
00080122	Capacity Building	30.000	0.000	9.186	0	0.000		
00080123	NECO SSS Certificate Examination and Re-accreditation of Public Sec.Schools by NECO.	0.000	0.000	0.000	0	163.000	Education	Jan-April
	Total:	3,533.236	1,606.438	34.962		2,400.000		
3.	09004:Scholarship Board							
00120003	Purchase of Vehicle Accessories	0.200	0.000	0.000	0	0.000		
00120006	Purchase of 3 Desktop Computers with accessories @ N250,000.00/1	0.750	0.000	0.000	0	0.000		
00120007	Purchase of 6 Fire Proof Cabinets @ N42,000.00/1	0.252	0.000	0.000	0	0.000		
00120011	2 Unit of Refrigerators @ N65,000 each	0.130	0.000	0.000	0	0.000		
00120021	One Sharp Photocopier AR 5316 with stand accessories @ N 255,000 each	0.255	0.000	0.000	0	0.000		
00120023	Installation of Intercom-16 extensions Phase II	0.240	0.000	0.000	0	0.000		
00120025	Purchase of Three fire extinguishers @ N16,000.00 each	0.050	0.000	0.000	0	0.000		
00120029	Local Portal/Web page (Phase II)	0.860	0.000	0.000		0.600	To Improve On The First	February

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
							Phase Of Our Portal Toward	
00120030	Re-Roofing/Renovation of office	10.500	0.000	0.000	0	13.000	To Create A Conducive Working Atmosphere.	March
00120031	Three Secretary's Computer Table and Chairs @ N240,000.00 each	0.720	0.000	0.000	0	0.000		
	Total:	13.957	0.000	0.000		13.600		
4.	<u>09005:Teaching Service Commission (Core Staff)</u>							
00660002	Landscaping of TESCOCOM phase III	2.500	0.000	0.000	0	0.000		
00660022	Furniture & Tilling of Offices	0.000	0.000	0.000	0	4.000		January - June
00660051	Fumigation of TESCOCOM Office Complex	0.000	0.000	0.000	0	1.000		July - December
00660053	Purchase of 2 Nos. Motorecycles at N100,000 each	0.000	0.000	0.000	0	0.200		July - December
00660058	Capacity Building	0.000	0.000	0.000	0	4.800		January - June
00660061	General Face-lift of existing TESCOCOM office Complex	7.500	4.734	0.000		10.000		
00660063	Printing of Official file jackets/other documents	0.000	0.000	0.000	0	3.000		January - June
00660064	Construction of Lock-up shelves for Registries	0.000	0.000	0.000	0	2.000		July - December
00660065	Provision of Burglary proof for Accounts & Store	0.000	0.000	0.000	0	1.000		July - December
00660066	Publicity Equipment	0.000	0.000	0.000	0	4.000		January - June
	Total:	10.000	4.734	0.000		30.000		
5.	<u>09008:State Universal Basic Education (SUBEB) HQTRS</u>							
00150002	UBEC Contribution (Draw -Down	622.782	129.000	0.000		1308.800		Jan-Dec
00150003	SUBEB Contribution (GCCC)	472.782	531.121	0.000		1308.800		
00150004	Construction of additional 216 blocks of classrooms as ODSG contribution.	395.000	0.000	0.000		395.000		
00150005	Provision of books, capacity building for teachers and Construction of two seaters benches and desks (UBE project)	0.000	400.000	0.000		189.300		
00150007	SUBEB Contribution	10.000	0.000	0.000	0	0.000		
00150020	Project Management consultants by State Government	10.000	0.000	0.000	0	10.000		
00150021	Renovation and Procurement of furniture and office equipment for 18 LGUBEAs @ 4m each (4x18)	72.000	0.000	0.000		7.900		
00150022	Purchase of five (5) Nos Digital Sharp Photocopier Machine of AR5316E and stand	1.300	0.000	0.000		1.300		
00150024	Construction and Renovation of Classrooms across the state	315.000	0.000	0.000		139.000		
00150026	Natural Disaster Management.	54.000	54.000	0.000		38.700		
00150027	Caring-Heart Mega School	1000.000	0.000	0.000		1600.000		
00150028	Construction Of LGUBEAs Complex	10.000	0.000	0.000		0.000		
00150029	Inter-Communication System at the HQTRS and LGAs	1.000	0.000	0.000		0.000		
00150030	Provision of furniture items for 8 mega schools in the L.G areas.	200.000	0.000	0.000		500.000		
00150031	Re-roofing and renovation of SUBEB HQs	10.000	0.000	0.000		10.000		
	Total:	3,173.864	1,114.121	0.000		5,508.800		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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6.	<u>09010:Ondo State Library Board</u>							
00110001	Purchase of textbooks to the public secondary schools\ libraries in the State	90.000	44.000	0.000		90.000 -		Feb
00110002	World Book Day Celebration:provision for the hosting of World book day literacy celebration	0.852	0.000	0.000		1.000 -		April
00110003	Hosting of Annual Book Fair/Exhibition	2.500	1.995	0.000		2.500 Goal 2		September
00110004	Purchase of books journals:updating the State library stock with tertiary books on Science,Technology,Arts and Vocational studies	40.000	33.200	0.000		40.000 -		May
00110005	Renovation and furnishing of offices in the Library Complex (Phase II)	15.000	9.030	0.000		15.000 -		May
00110006	Renovation of classrooms vacated by tenants for the conduct of government Exams (including furniture) (Phase II)	5.000	4.345	0.000		3.000 -		jan-dec
00110008	Purchase of 2 vehicles (4WD Double Cabin Toyota hilux at N5.5m each)	0.000	10.750	0.000	0	11.000 -		jan-june
00110026	(xii) Steel Shelving double sided closed bay for Reference Section at N160,000.00	2.240	0.000	0.000	0	0.000		
00110027	(xiii) Steel Magazine display rack double sided closed bat at N150,000.00	0.000	0.000	0.000	0	0.500 -		May
00110028	Binding of backlog of Newspapers and Magazines from year 2000 to date	1.000	0.000	0.000	0	1.000 -		oct-nov
00110029	Installation of Inter-Com service System & CCTV	0.000	0.000	0.000		1.500 -		mar-june
00110030	Capacity Building: (i) Training and retraining of Professional Librarians and other Staff. Attendance of annual Conferences/AGM of Professional Organisations	8.000	5.000	0.000		15.000 Goal 2		February
00110031	(ii) Library Assistant training programme for Teacher librarians and Library Attendants in Secondary Schools and MDAs	10.000	10.000	0.000		2.000 -		March
00110032	Annual Contribution to Nigeria Library Association and Chief Executive of State library Conference & other donor Agencies	1.000	0.750	0.000	0	0.500 -		April
00110034	Schools and local Governments\ Libraries inspection (300 Schools)	5.000	0.000	0.000		2.000 -		Jan - Dec
00110035	Quiz and story hour for Children on Radio and television Stations including publicity/awareness on the use of Library/Reading Competition among Secondary Schools	5.000	0.000	0.000		1.000 -		Jan - Dec
00110036	Automation of the Library system and installation of internet facilities (Phase II)	45.000	0.000	0.000	0	5.000 -		February
00110040	Renovation of Multipurpose Halls and Installation of cooling system in the halls and reading rooms	0.000	0.000	0.000	0	1.500	To Improve On The Existing Office Facilities And I	March
00110042	Purchase of 90 Library Chairs	0.000	1.980	0.000		1.000 -		Jan
00110044	Purchase of 10 nos Steel Shelves	0.900	0.000	0.000	0	0.000		
00110045	Purchase of 2 Storage lockers @ N90,000 each	0.180	0.000	0.000	0	0.000		
00110046	Purchase of circulation desk/counters and issue trays (8ft x 8ft x 6ft)	0.450	0.000	0.000	0	0.000		
00110047	Purchase of bindery equipment: (i) Blocking machine (Hot Print) (ii) Board Cutter (Standing) (iii)Nipping Press (iv) Backing machine	2.500	0.000	0.000	0	1.000 -		jan-june
00110048	Purchase of one multimedia projector	0.300	0.000	0.000	0	0.000		
00110049	Purchase of one Public Address System	0.200	0.000	0.000	0	0.000		
00110050	Purchase of three kick steps ladder at N62,000 each	0.186	0.000	0.000	0	0.000		
00110051	Purchase of four reading carrels and chair with storage shelf at N62,000 each	0.248	0.000	0.000	0	1.000 -		jan-july
00110056	Provision of Student chairs and tables for the classroom used for Government exams.	0.000	0.000	0.000	0	4.500		Jan
	Total:	235.556	121.050	0.000		200.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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7.	<u>09011:Rufus Giwa Polytechnic, Owo</u>							
00130003	CENTRAL ADMINISTRATIVE BLOCK	256.000	0.000	0.000	0	0.000		
00130007	ENGINEERING TECHNOLOGY (ENTREPRENEURSHIP) WORKSHOP	20.000	0.000	0.000		20.000		
00130010	MAINTENANCE OF EXISTING STRUCTURES/BUILDING	10.000	0.000	10.000		10.000		
00130011	FURNISHING OF EXISTING BUILDING (RENOVATIONS)	10.000	0.000	10.000		10.000		
00130019	ACCREDITATION AND RE-ACCREDITATION OF PROGRAMMES	100.000	0.000	100.000		100.000		
00130020	EXTENSION OF ENGINEERING FACULTY (COMPUTER ENGINEERING)	30.000	0.000	0.000	0	34.000		
00130021	6-ROOM BLOCK OF CLASS ROOM FOR STAFF SEC. SCHOOL	5.000	0.000	0.000	0	20.000		
00130022	TOILETS FOR STAFF SEC. SCHOOL	2.000	0.000	0.000	0	0.000		
00130023	CONSTRUCTION OF HEALTH CENTRE COMPLEX	20.000	0.000	0.000	0	0.000		
00130025	CONSTRUCTION OF ELECTRICITY DEDICATED LINE	80.000	0.000	0.000	0	80.000		
00130026	PURCHASE OF LABORATORY EQUIPMENT FOR STAFF SECONDARY SCHOOL	2.000	0.000	2.500	0	0.000		
00130027	PURCHASE OF EQUIPMENT FOR ICT BUILDING	40.000	0.000	0.000	0	40.000		
00130031	CONSTRUCTION OF FACULTY OF FOOD SCIENCE TECHNOLOGY (PHASE I)	150.000	0.000	0.000	0	0.000		
00130032	OFFICE ACCOMMODATION FOR STAFF	45.000	0.000	0.000	0	0.000		
00130033	CONSTRUCTION OF BUILDING FOR ARTISAN WORKSHOP	0.000	0.000	0.000	0	100.000	RUGIPO	12
00130034	CONSTRUCTION OF LECTURE THEATRE	0.000	0.000	0.000	0	79.000	RUGIPO	12
00130035	WORKSHOP FOR FACULTY OF ENVIRONMENTAL TECH	0.000	0.000	0.000	0	31.000	RUGIPO	12
00130036	PRINCIPAL OFFICERS LODGE	0.000	0.000	0.000	0	136.000	RUGIPO	12
	Total:	770.000	0.000	122.500		660.000		
8.	<u>09012:Adekunle Ajasin University, Akungba-Akoko</u>							
00140001	Electrification / Water supply to new Area	185.000	115.000	34.811	78	0.000	To Supply Electricity To New Areas	on-going
00140002	CONSTR. OF DRAINAGES AND EROSION CONTROL	20.000	15.000	0.000	0	10.000	To Provide Drainages For The Control Of Erosion On	DEC.2011 Awarded
00140003	SPORT FIELD- CONSTRUCTION OF PAVILLION, LIGHTING, SUPPLY OF WATER AND SECURITY GADGETS,ALTERNATIVE SPORT FIELD.	50.000	20.000	5.988	10	0.000	Altenative Sports Field.	on-going
00140004	LANDSCAPING AND BEAUTIFICATION OF CAMPUS	20.000	25.000	0.000	0	20.000	For Campus Beautification.	on-going
00140005	CONSTRUCTION OF MINI CAMPUS ROADS PHASE 2	0.000	350.000	0.000	0	0.000	To Ensure Accessibility To All The Faculties.	Award Stage
00140006	CONSTRUCTION OF SPORT FACILITIES E.G TWIN TENNIS COURT AND BASKET BALL COURT	0.000	70.000	4.541	60	0.000	For Sporting Activities.	on-going
00140007	ACCREDITATION NEEDS OF FIVE(5) FACULTIES AND UNIVERSITY LIBRARY	100.000	150.000	50.035		80.000	To Meet Accreditation Standard.	
00140008	TEACHING AND RESEARCH EQUIPMENT	50.000	50.000	0.000	0	20.000	To Improve Teaching And Research.	
00140009	DRILLING OF BOREHOLES/CONSTRUCTION OF WATER STORAGE TANKS	25.000	15.000	0.000	0	0.000	To Improve Water Supply.	Awarding stage
00140010	VICE-CHANCELLOR'S LODGE(PHASE2) (a)CONSTRUCTION	0.000	80.000	12.000	25	0.000	Accomodation For The	on-giong

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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	(b)FURNITURE&FURNISHING (c)EXTENSION OF ELECTRICITY TO VC'S LODGE (d)FENCING (e)EXTERNAL WORK/LANDSCAPING						Vice- Chancellor	
00140015	CONSTRUCTION OF 30-ROOMS UNIVERSITY GUEST HOUSE(PHASE 1 & 2. (a)CONSTRUCTION (b)FURNITURE & FURNISHING EXTERNAL WORK/LANDSCAPING (c)FENCING & GATE HOUSE	0.000	60.000	0.000	0	0.000	Completion Of Guest House.	Just Awarded
00140022	PARKING LOTS-WALKWAYS, HARD & SOFT LANDSCAPING TO NEW COMPLEXES.	55.000	55.000	0.000	0	0.000	To Provide Parking Areas And Environmental Transfo	Just Awarded
00140023	PERIMETER FENCING UP TO SPORTS CENTRES ENCROACHED AREAS.	20.000	0.000	0.000		0.000		
00140024	2 NOS GENERATORS (1NO 250KVA & 1NO 100KVA GENERATOR(PERKINS SOUND PROOF)).	15.000	70.000	0.000	0	0.000	To Provide Alternative Power Supply.	Awaiting fund
00140025	GENERATOR HOUSE	0.000	20.000	0.000	100	0.000	T0 House Generator.	stage 1 completed.
00140026	STREET LIGHTING.	0.000	50.000	0.000	50	0.000	To Provide Illumination At Night.	Phase 2 completed, w
00140027	PURCHASE OF WATER TANKER.	0.000	14.000	0.000	0	0.000	To Facilitate Water Supply.	Not yet purchased.
00140029	CONSTRUCTION OF HEALTH CENTRE COMPLEX PHASE 1	30.000	60.000	0.000	0	0.000	To Provide Healthcare Delivery On The Campus.	Award Stage
00140030	UNIVERSITY LIBRARY PHASE 1.	350.000	0.000	0.000		102.000	To Provide Conducive Environment For Reading Resea	At design stage.
00140032	2NOS 500-CAPACITY LECTURE THEATRES & FURNISHING.	90.000	0.000	0.000	0	0.000	To Provide Adequate Space For Lectures.	Already Awarded
00140033	UNIVERSITY STAFF SCHOOL; (a)CONSTRUCTION OF A UNIT OF 4-CLASSROOMS. (b)FENCING & EXTERNAL WORK.	0.000	20.000	5.000	25	0.000	Provision Of Educational Facilities For The Pupils	90% completed.
00140035	SENATE BUILDING PHASE 2.	600.000	650.000	0.000		550.000	To Provide Office Accomodation.	Award Stage
00140037	Fencing of University Land in Akungba	200.000	0.000	0.000	0	200.000	To Prevent Encroachment And Security.	Award Stage
00140039	INTERNET RESOURCE CENTRE & FURNISHING.	120.000	0.000	0.000	0	0.000	To Provide Internet Net Working.	Already Awarded
00140041	PUBLIC TOILETS.	20.000	0.000	0.000	0	20.000	To Provide Conveniences For The University Communi	Already Awarded
00140042	CENTRAL STORES	30.000	0.000	0.000	0	0.000		
00140043	2NOS TRUCKS(CENTRAL STORES).	20.000	0.000	0.000	0	0.000		
00140044	RENOVATION OF OLD BUILDINGS IN THE CAMPUS.	50.000	0.000	0.000	0	0.000	To Enhance Uptimal Utilisation Of The Buildings.	Just Awarded
00140045	IPTP/CENTRE FOR DIPLOMA & PRE- DEGREE CENTRE.	100.000	0.000	0.000	0	0.000	To Provide Conducive Environment For Learning.	At design stage.
00140046	30-CLASSROOMS QUADRANGLE; (a)FURNISHING - N20.000 (b)PERIMETER DRAINAGE & LANDSCAPE- N30.000	50.000	0.000	0.000		0.000	To Provide Landscaping And Furniture.	The main Building pr
00140049	2 Nos. Waste Disposal Trucks.	0.000	0.000	0.000	0	28.000	Enviromental	

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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							Sustainability	
00140050	STAFF QUARTERS	0.000	0.000	0.000	0	90.000	To Provide Accomodation For Staff.	Not yet awarded
00140051	SERVICE STATION	0.000	0.000	0.000	0	50.000	To Provide Adequate Service Station For The Univer	Not yet awarded
00140052	CENTRAL CLOAK ROOM FOR GOWNS.	0.000	0.000	0.000	0	30.000	To Provide Neat Room For Gowns.	Not yet awarded
00140053	IPTP/GST/CED COMPLEX (PHASE I).	0.000	0.000	0.000	0	100.000	TO Provide Accomodation For The Centres.	Not yet awarded
00140054	Principal Officers Quarters	0.000	0.000	0.000	0	200.000	To Provide Conducive Accomodation For Principal Of	At design stage.
	Total:	2,200.000	1,889.000	112.375		1,500.000		
9.	<u>09013:Ondo State University of Science & Technology, Okitipupa</u>							
00160001	Construction of School of Engineering Technology	100.000	0.000	70.130		140.265		
00160003	Construction of Adm. building	0.000	0.000	0.000	0	63.612	Construction Of Adm Building	Seven months
00160005	Construction of University Health Centre	24.000	0.000	12.500		24.000		
00160006	Construction of University Central Library	0.000	0.000	0.000	0	55.354	Construction Of Main Library	Seven months
00160008	Construction of Auditorium	0.000	0.000	0.000	0	44.199	Construction Of Auditorium	Seven months
00160012	Sinking of borehole	50.000	0.000	0.000	0	0.000		
00160013	2 nos 250 KVA generators @ 10.5	21.000	0.000	0.000	0	0.000		
00160014	Landscaping and beautification	50.000	0.000	0.000	0	0.000		
00160015	Construction of Qtrs for VC and Principal officers	0.000	0.000	0.000	0	36.782	Construction Of Quarters For VC And Others	Six months
00160016	University gate house/perimeter fence	20.000	0.000	9.780		17.837		
00160017	Furnishing of principal staff Quarters	50.000	0.000	0.000	0	10.000		Six months
00160021	Purchase of laboratory/teaching equipment	150.000	0.000	10.000		13.056		
00160026	5 Toyota corrola at N4.5 each	22.500	0.000	0.000	0	0.000		
00160027	Purchase of ambulance	10.000	0.000	0.000	0	0.000		
00160028	Purchase of coaster bus	8.000	0.000	0.000	0	0.000		
00160033	Construction of school of science	150.000	0.000	53.440		229.910		
00160035	Construction of School of ICT	150.000	0.000	32.420		327.681		
00160039	Construction of security building/parade ground	55.000	0.000	0.000	0	0.000		
00160041	Construction of student's sport centre	100.000	0.000	0.000	0	0.000		
00160046	Construction of essential staff building	24.000	0.000	4.070		12.394		
00160048	Construction of ICT resource centre	18.000	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00160050	Entrepreneur Centre	0.000	0.000	0.000	0	24.910	Construction Of Entrepreneur Centre	Six months
	Total:	1,002.500	0.000	192.340		1,000.000		
10.	<u>10001:Ministry of Youth Development and Sports</u>							
00170005	Construction of New Stadium Complex Phase II	200.000	0.000	0.000	0	0.000		
00170014	Upgrading of facilities/Equipment for NYSC and allied matters	25.000	0.000	0.000	0	0.000		
00170015	Perimeter Fencing of the NYSC Camp	0.000	11.907	0.000		20.000	To Prevent Encroachment On The Camp	April-August
00170035	Publicity of Ministry programme	10.000	0.000	1.745	17.5	10.000	Adequate Publicity Of The Ministry's Project	January-December
00170043	Purchase of Caterpillar to operate the Gang Mower for the Stadium Complex 2nos @6.0m	12.000	0.000	0.000	0	0.000		
00170044	Purchase of Football Kits & Balls to Youth Clubs in the 18L.G.As	20.000	0.000	0.000	0	20.000	Promotion Of Grassroot Sports Development	April-June
00170045	Construction of Multipurpose Youth Centre at Akure Phase I	50.000	0.000	0.000	0	0.000		
00170046	Take-off Grant for 3 Zonal Youth liaison office at Ikare, Okitipupa & Akure	3.000	0.000	0.000	0	0.000		
00170051	(I)Purchase of furniture & fittings for the Hon.Commissioner's office (II)Purchase of furniture & fittings for the Ministry.	2.500	0.000	0.000	0	0.000		
00170057	General Training/Capacity building	10.000	0.000	2.567	25	10.000	To Enhance Staff Efficiency	February-December
00170065	Purchase of Equipment & Tools for Ministry & 3 Zonal offices	12.500	0.000	0.000	0	0.000		
00170066	Construction of Hostel at NYSC Camp Ikare Akoko	50.000	0.000	0.000	0	50.000	To Resolve Accommodation Problems	
00170067	Maintenance of Football fields in the three (3) senatorial Districts	45.000	0.000	0.000	0	0.000		
00170068	Maintenance/Purchase of Office Equipment & Furniture for the 3 Zonal Offices of Youth Dept.,Min. of Youth Dev.& Sports	0.000	0.000	0.000	0	6.000		January-December
00170068	Renovation of office/Purchase of office equipment/furniture for the NYSC Regional Office and Allied Matters	10.000	0.000	0.000	0	10.000	Counterpar Funding Of Regional NYSC Activities	January-December
00170069	Programmes and Activities of the newly established Ondo State Youth Parliament	0.000	0.000	0.000	0	6.000		January-December
00170070	Preliminary works on newly proposed project: Multipurpose Youth Center at Akure	0.000	0.000	0.000	0	18.000		February-December
00170071	Igbokoda Swimming pool (Preliminary Studies)	0.000	0.000	0.000	-	10.000	-	jan-dec
00170072	Completion of On-going Projects	400.000	225.394	0.000		436.200	-	February-December
	Total:	850.000	237.301	4.312		596.200		
11.	<u>10002:Ondo State Sports Council</u>							
00270001	Procurement of Chemicals	4.000	0.000	0.000		6.000		JAN-MAR
00270004	Maintenance of Swimming Pool and Engine Room	6.000	0.000	0.000		6.000	For Maintenance Purpose.	quarterly
00270005	Maintenance of Vehicles	3.600	0.000	0.000		4.600	For Maintenance Purpose.	JULY-SEPT
00270010	Purchase of two(2)SF 1118 Sharp Photocopy Machines @260,000.	0.520	0.000	0.000		0.000		
00270011	Purchase of Two (2) Video Camera Recorders at 70,000 EACH	0.550	0.000	0.000		0.000		
00270013	Installation of Websites Internet	1.000	0.000	0.000		2.400	For Communication Purpose.	jan-march

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00270015	Purchase of Ten(10) National Air Conditioner Window unit at 100,000.	1.000	0.000	0.000		0.000		
00270020	Purchase of Twenty Five (25) Wall Clocks @1000.	0.025	0.000	0.000	0	0.000		
00270044	Roofing of Sports Indoor Hall	10.000	0.000	0.000	0	10.000	For Smooth Running Of Indoor Activities.	APRIL JUNE
00270045	Rehabilitation of Squash Rackets/Indoor games Halls	45.000	0.000	0.000		0.000		
00270046	Sports Equipments for 32 Sports Association	10.000	0.000	0.000		30.000	To Enhance Performance Of Athletes.	APRIL JUNE
00270048	Ten(10) Mowing Machines Victa Type at 250,000	2.500	0.000	0.000	0	0.000		
00270049	Fifty (50) Big Cutlass at 500.	0.025	0.000	0.000	0	0.000		
00270063	Purchase of Executives Chairs and Tables	3.450	0.000	0.000		0.000		
00270067	Procurement of Sports Equipments for National Sport festival	0.000	0.000	0.000	0	54.000	-	jan-june
00270068	Purchase of Sports Equipment for State Sports Festival	7.600	0.000	0.000	-	10.000		Jan-March
00270086	Upgrading of Akure and Other Stadia	300.000	0.000	0.000		471.000	For Hosting Of Sporting Event.	Apr-Jun
00270096	Purchase of two (2)Big Thermcool Refrigeration at 100,000.	0.200	0.000	0.000		0.000		
00270097	Purchase of Ten (10)Office Cabinets at 100,000.	1.000	0.000	0.000		0.000		
00270105	Construction of Basketball and Handball Courts.	10.000	0.000	0.000	0	0.000		
00270106	Completion of Newly Built GYM and Escape Exit at the upper Floor.	12.000	0.000	0.000	0	0.000		
00270107	Construction of Volley Ball and Abula Courts.	40.000	0.000	0.000	0	0.000		
00270108	Beach Sports	25.000	0.000	0.000	0	0.000		
00270109	Purchase and Installation of Artificial Football turf, Flood lights and Coverage of popular side	400.000	0.000	0.000		0.000		
	Total:	883.470	0.000	0.000		594.000		
12.	10003:Ondo State Football Development Agency							
00280003	Purchase of Office Equipment	1.600	0.000	0.000	0	0.000		
00280004	Completion of work on planting of grasses at Games Village	10.000	0.000	0.000		0.000		
00280006	Purchase of furniture items@ Games Village	3.500	0.000	0.000		0.000		
00280008	Completion of works on construction of drainage gutters with pipe round the football pitch at Games Village	5.500	0.000	0.000		0.000		
00280018	Provision of burglary proof for offices & security lights @ Games Village	4.600	0.000	0.000	0	0.000		
00280019	Building of Cafeteria at Games Village	4.000	0.000	0.000	0	0.000		
00280019	Close Circuit monitors @ N0.250m each (4 units)	1.000	0.000	0.000	0	0.000		
00280024	Construction of fuel dump @Games Village	10.000	0.000	0.000	0	0.000		
00280027	Fumigation of offices,stores and complex of games village	1.500	0.000	0.000	0	0.000		
00280029	Landscaping of Games Village Complex	3.500	0.000	0.000		0.000		
00280031	Purchase of complete system of DSTV Server	0.450	0.000	0.000	0	0.000		
00280032	Monthly printing of News letter on football activities in Ondo State @N175,000 publication	2.100	0.000	0.000	0	0.000		
00280033	Development of Games village and Zonal Offices	100.000	0.000	0.000		330.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00280035	Plastering, skidding and provision of security on the fence at Games Village	8.000	0.000	0.000		0.000		
00280036	Provision of window blind for all offices	0.993	0.000	0.000		0.000		
00280037	Building & Equipping Agency's medical centre including purchase of drugs, furniture etc	15.000	0.000	0.000	0	0.000		
00280038	Marketing/Sensitisation drive on football activities	17.500	0.000	0.000		5.000		
00280039	Provision of Intercom system within the Games Village	3.800	0.000	0.000		0.000		
00280041	Participation in invitational international/local soccer tournament eg UK, Umbro, Dubai soccer tournament, world cup etc	80.000	0.000	0.000		0.000		
00280042	Capacity building e.g Clinics for Coaches, Technical Crew Staff etc	15.000	0.000	0.000		10.000		
00280043	Internet connectivity and website design for the Agency	5.000	0.000	0.000		0.000		
00280044	Purchase & Furnishing of Residential building for 2 Technical directors, Team Managers, Coaches etc	40.000	0.000	0.000	0	0.000		
00280045	Construction of standard car park @ Games Village	2.800	0.000	0.000	0	0.000		
00280050	Purchase of one (1) Perkins generating set 100 KVA including installation for Games Village	4.767	0.000	0.000	0	5.000		Jan -March
00280051	Toyota Ambulance for Medical Centre	9.500	0.000	0.000		0.000		
00280052	Purchase of two motorcycles Yamaha for out door services @ N0.095m	0.190	0.000	0.000	0	0.000		
00280056	Sports equipment for the 3 clubs and Football Academy	56.000	0.000	0.000		0.000		
00280057	Organised competition with private initiatives	36.000	0.000	0.000	0	0.000		
00280059	Maintenance (Field, Vehicles, etc)	10.500	0.000	0.000		0.000		
	Total:	452.800	0.000	0.000		350.000		
13.	<u>12001:Ministry of Health</u>							
00180001	Free Health Drugs	0.000	70.000	0.000	0	600.000		
00180002	Free Health Drugs Medical care for the aged (70 yrs & above)	0.000	50.000	0.000	0	0.000		
00180003	Development and research into Herbal Medicine	1.000	0.600	0.000	0	2.000		
00180004	Drug abuse control Activities	1.000	1.000	0.000	0	3.000		
00180005	Inspection of Pharmaceutical premises and patient Medicine shops	1.000	1.000	0.000	0	3.000		
00180006	QM for PMP and other state Drug Activities	2.500	3.000	0.000	0	5.000		
00180007	Pharmacovigilance and Drug Information Services	1.000	1.000	0.000	0	2.000		
00180008	Drug Quality control and Monitoring	0.500	2.000	0.000	0	1.500		
00180009	Task force on Counterfeit and Fake drugs	1.000	0.000	0.000	0	3.000		
00180010	Pharmacists Council of Nig. Activities	1.000	1.000	0.000	0	3.500		
00180011	Fencing of general hospital and gate house renovation (Okitipupa,ode irele, Ikare, Iwaro-Oka,Idanre, Idoani, Ipe,SSH Akure, Araromi- Obu and Owo.	0.000	30.000	0.000	0	30.000		
00180014	Construction and expansion of equipment stores and traditional medicine board offices, oke-eda	0.000	6.000	0.000	0	6.000		
00180018	Purchase of Dental lab equipment	0.000	5.000	0.000	0	25.000		
00180019	Purchase of Dental Therapy Equipment	0.000	2.000	0.000	0	20.000		Jan-Dec
00180021	Prison health services	1.000	1.000	0.000	0	1.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00180024	Construction and furnishing of Doctors' quarters (GHS, Igbokoda. Idanre,Iju-Itaogbolu, Bolorunduro, Iwara Oka @7m each	0.000	35.000	0.000	0	50.000		
00180025	Activities of the Medical and Dental Council	0.000	5.000	0.000	0	10.000		
00180026	Accreditation and registration of Private Health facilities	4.000	1.000	0.000	0	4.000		
00180027	Development of practice guidelines and standard	0.000	1.000	0.000	0	1.500		
00180028	Accreditation, Compliance, Process and Certification of Public Health Facilities	5.000	2.500	0.000	0	5.000		
00180029	Medical Board of enquiry and Medical assistance (meetings and investigations)	1.500	2.000	0.000	0	2.000		
00180030	Construction/ Renovation of Mortuary & equipping (Idanre, Igbokoda, Irun, Owo, Ore & Akure)	0.000	45.000	0.000	0	150.000	-	Jan-Dec
00180034	Construction of Wards, Maternity with theatre, male,female& children, Owo & Igbekebo GHs@ N50m	0.000	40.000	0.000	0	100.000		
00180035	Purchase of office equipments	23.000	10.000	0.000	0	15.000		
00180036	Renovation of offices - HQ CMS Oke-Eda, Ondo Road	0.000	10.000	0.000	0	0.000		
00180038	Completion of the second part of the existing building @ centre medical CMS ondo Road	50.000	50.000	0.000	0	50.000		
00180042	Construction of Bore-Hole, Over Head tank & water distribution Irun, & Ipe	0.000	7.000	0.000	0	0.000		
00180044	Construction of block of 6 rooms for Pharmacy, X-ray dept, store etc. for GH, Owo	0.000	8.000	0.000	0	10.000		
00180045	Provision of emergency health services for celebration of special days	0.000	2.500	0.000	0	2.500		
00180047	Supply and Installation of perimeter fencing security wire at the Specialist Hospital, Akure	0.000	10.000	0.000	0	0.000		
00180048	General Medical & Surgical equipment for 18 General Hospitals & CHCs	0.000	100.000	0.000	0	0.000		
00180049	Ultra - sound machine for 14 GHs	0.000	35.000	0.000	0	0.000		
00180050	Theatre operating lamps for 14 SSHs	0.000	28.000	0.000	0	0.000		
00180051	Fumigation of Offices, Oke-Eda, Schools, Stores and HQTRS	0.000	3.000	0.000	0	3.000		
00180052	Purchase of Mobile X-ray Machines for GHs & 18 CHCs & leading of X-ray rooms	0.000	30.000	0.000	0	72.000		
00180053	Upgrading of Eye Centres - SSH, Akure, Ikare & Okitipupa	0.000	50.000	0.000	0	40.000		
00180057	Hospital furniture for GHs CHCs	0.000	10.000	0.000	0	0.000		
00180061	Supply & installation of Physiotherapy & Orthopaedic Equipment	0.000	20.000	0.000	0	20.000		
00180062	Furniture & Equipment for new staff clinic	0.000	6.000	0.000	0	6.000		
00180064	ECG Machines for 4 SSHs & staff clinic	0.000	10.000	0.000	0	0.000		
00180065	Supply & installation of ECT machine for Psychiatric hospital	0.000	5.000	0.000	0	10.000		
00180072	Purchase of Twenty(20) Computers with Accessories	0.000	4.800	0.000	0	0.000		
00180074	2 Hilux 4x4 WD for projects monitoring	0.000	10.800	0.000	0	0.000		
00180078	Refurbishment of Project Vehicles (20)	0.000	3.000	0.000	0	4.000		
00180079	Purchase of 8 photocopiers (AR5315) at No.264m	0.000	1.920	0.000	0	0.000		
00180081	1 no. Toyota Hilux Utility van for Psychiatric Hospital at N4.7m	0.000	5.400	0.000	0	0.000		
00180083	1 no. Toyota Hilux for accreditation	0.000	5.400	0.000	0	0.000		
00180085	Emergency Preparedness and Disease Surveillance	2.000	2.000	0.000	0	20.000		
00180086	Roll back malaria	6.000	5.000	0.000	0	20.000		
00180087	Non-communicable Diseases	2.000	1.000	0.000	0	10.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00180088	Public Health Laboratory	1.000	2.000	0.000	0	100.000		
00180089	Schistosomiasis Control	1.000	3.000	0.000	0	3.000		
00180090	International Travel Control Unit	1.000	1.000	0.000	0	1.000		
00180091	Health Education	2.000	2.000	0.000	0	10.000		
00180092	Women & Children Friendly Health Services (WCFHS)	0.000	2.000	0.000	0	2.000		
00180093	Sexually Transmitted infection Clinic - Furnitures, Computers, Equip. etc.	1.000	1.000	0.000	0	1.000		
00180094	HIV/AIDS Prevention and control/rehabilitation programme for people living with HIV/AIDS	2.000	2.000	0.000	0	2.000		
00180095	Maternal and Child health services towards achieving MDGs. (drug)	0.000	150.000	0.000	0	0.000		
00180096	Purchase of Mankintorch covered Mattresses and Bed	0.000	50.000	0.000	0	0.000		
00180098	TBL Control Programme	6.000	12.000	0.000	0	6.000		
00180099	Ochocerciasis (Support Programme)	1.000	2.000	0.000	0	1.000		
00180100	Population Activities	1.000	2.000	0.000	0	1.000		
00180101	Festival of Surgery eye camp	50.000	0.000	0.000	0	50.000		
00180102	Eye Camp	0.000	50.000	0.000	0	0.000		
00180103	National Programme on Immunization (NPI)	30.000	20.000	0.000	0	20.000		
00180104	Avian - flu & pandemic preparedness	1.000	2.000	0.000	0	1.000		
00180105	11 Celebration of World breastfeeding week.	0.000	0.500	0.000	0	1.000		
00180106	Nutrition	1.000	1.000	0.000	0	5.000		
00180107	Celebration of safe motherhood week	0.000	0.500	0.000	0	0.000		
00180109	PHC - Monitoring and evaluation	2.000	1.000	0.000	0	2.000		
00180110	Integrated maternal neonatal & child health strategy	0.000	2.000	0.000	0	2.000		
00180111	Staff Training	15.000	20.000	0.000	0	20.000		
001801244	Nursing & midwifery council	1.000	0.000	0.000	0	1.000		
00180126	Construction & furnishing of School Clinic - SON & SOM	0.000	0.700	0.000	0	0.000		
00180143	Provision for 1 year mandatory community experience for 50 basic students midwives for maternal & child care	0.000	0.000	0.000	0	30.000		
00180150	1 no, utility Hilux for monitoring of Nursing Services	0.000	5.400	0.000	0	0.000		
00180152	Nursing and Midwifery Council of Nigeria Activities	1.000	1.500	0.000	0	2.000		
00180153	Monitoring and Evaluation of Nursing Services	1.000	1.000	0.000	0	1.000		
00180156	Establishment of a central diagnostic centre	0.000	250.000	0.000	0	0.000		
00180157	Counterpart Contribution (Abiye project)	85.000	85.000	0.000	0	0.000		
00180164	Resource & Expenditure Tracking	1.000	2.000	0.000	0	1.000		
00180166	IGR Tracking	0.000	2.000	0.000	0	1.000		
00180168	Annual Performance Management Surveys	6.000	6.000	0.000	0	6.000		
00180170	Facility bases records (Data Mop-up)	0.000	2.000	0.000	0	2.000		
00180171	Component performance data management	0.000	1.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00180172	Ondo State Health Statistics bulletin	0.000	1.000	0.000	0	2.000		
00180173	Consultancy in support of the Health Strategic Plan	0.000	5.000	0.000	0	0.000		
00180174	Health Sector Reform Communication & Advocacy	0.000	5.000	0.000	0	0.000		
00180175	Conduct of consumer/provider surveys	0.000	1.000	0.000	0	0.000		
00180177	Books & items for resource centre (Library)	2.000	2.000	0.000	0	3.000		
00180178	Health Investment Forum	0.000	5.000	0.000	0	0.000		
00180180	Development of State Health policy and Allied matters	1.000	2.000	0.000	0	1.000		
00180181	Meetings of State/ National Council on Health	10.000	8.000	0.000	0	5.000		
00180182	Procurement of Electrostatic Theatre Boots for Hospitals	0.000	1.000	0.000	0	0.000		
00180183	Purchase of accessories and installation of Laundry equipment at Owo,	0.000	11.000	0.000	0	0.000		
00180184	Millenium Development Goals Programme	10.000	0.000	0.000	0	5.000		
00180185	Under five year drugs	0.000	130.000	0.000	0	0.000		
00180186	Reimbursement of Free Health Services to Hospital	0.000	90.000	0.000	0	120.000		
00180187	Completion of Igbotako General Hospital	50.000	100.000	0.000	0	50.000		
00180188	Publicity	20.000	28.580	0.000	0	50.000		
00180189	Counterpart Fund (NHIS)	0.000	265.006	0.000	0	0.000		
00180190	Purchase of 2 Toyota Hilux	0.000	10.800	0.000	0	0.000		
00180191	Logistic and Activities NHIS	0.000	70.000	0.000	0	5.000		
00180192	Accreditation Visit N and MC	0.000	1.500	0.000	0	2.000		
00180194	Provision for Nursing Research	1.000	1.500	0.000	0	1.000		
00180195	Home basis life saving scheme for community mid wives	1.500	2.000	0.000	0	2.000		
00180196	School and Public Health Nursing Training programme	0.000	0.700	0.000	0	1.000		
00180197	Continue Education Programme for Nurses	1.000	1.500	0.000	0	2.500		
00180198	Nursing Council Training and stipend for 2006 and 2007	0.000	2.500	0.000	0	0.000		
00180209	Medical Assistance to Federal Medical Centre, Owo	50.000	50.000	0.000		50.000		
00180210	Establishment and Equip of General Hosp. Ifon	0.000	10.000	0.000	0	0.000		
00180211	Upgrading of Rufus Giwa Clinic Oke-Agbe, Araromi - Obu to General Hospitals	0.000	50.000	0.000	0	50.000		
00180215	National Health Insurance Scheme	15.000	0.000	0.000	0	15.000		
00180216	Drugs	600.000	600.000	0.000		0.000		
00180217	Mother and Child Hospital	750.000	0.000	0.000	0	500.000		
00180219	Ganifawehinmi Diagnostic Center -	50.000	0.000	0.000	0	50.000		
00180220	Printing of Free Health Cards	5.000	0.000	0.000	0	10.000		
00180221	International Nursing Conferences	2.000	45.000	0.000	0	2.000		
00180222	Reproductive Health	1.000	35.000	0.000	0	5.000		
00180223	Environmental water Sanitation	1.000	5.000	0.000	0	0.000		
00180224	Occupational Health	1.500	0.000	0.000	0	1.500		
00180225	Gani Fawehinmi Diagnostic Centre Phase II	150.000	0.000	0.000	0	100.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00180226	Confidential Enquiry into Maternal Death	15.000	0.000	0.000	0	0.000		
00180227	Nigeria State Health Programme Investment credit (World Bank Assisted)	30.000	0.000	0.000	0	0.000		
00180228	Construction of General Hospital at Ifon	50.000	0.000	0.000	0	50.000		
00180230	Expansion and Renovation of existing Structures in the Neuro-Psychiatric Hospital, Akure	0.000	0.000	0.000	0	100.000	-	Jan-Dec
00180231	Central Blood Transfusion Services	0.000	0.000	0.000	0	100.000	-	Jan-Dec
00180232	Post Basic Pediatric Nursing Training Programme (New)	0.000	0.000	0.000	0	10.000	-	-
00180234	Provision of Inverters and Solar Powered Electricity in all Health Facilities	0.000	0.000	0.000	0	200.000	-	Jan-Dec
00180235	Scaling Up of Abiye	0.000	0.000	0.000	0	600.000	-	Jan-Dec
00180236	Mandatory Continue Professional Development Programme for Nurses	0.000	0.000	0.000	0	4.000	-	Jan-Dec
00180237	State Primary Health Care Development Board (Preparatory Activities)	0.000	0.000	0.000	0	50.000	-	Jan-Dec
00180238	Reconstruction of Children Ward @ State Specialist Hospital, Akure	0.000	0.000	0.000	0	100.000	-	Jan-Dec
00180239	Upgrading of GH, Ipe Akoko	0.000	0.000	0.000	0	50.000	-	Jan-Dec
00180240	Neonatal Intensive Nursing Training Programme	0.000	0.000	0.000	0	3.000	-	Jan-Dec
00180241	Supply and Installation of Medical Oxygen Plant for all Hospitals	0.000	0.000	0.000	0	50.000	-	Jan-Dec
00180242	Supply and Installation of Laundry Machines at the twenty (20) public hospitals in the State (Industrial Washing Machines, Dryers, Squeezer, Pressing/ironing Machines) @ N9M each.	0.000	0.000	0.000	0	50.000	-	Jan-Dec
00180243	Basic Laboratory Equipment and other Medical equipment	50.000	6.000	0.000	0	500.000	-	Jan-Dec
	Total:	2,180.500	2,967.606	0.000		4,482.000		
14.	<u>12002:Board of Alternative Medicine</u>							
00200002	Purchase of Tables and Chairs for the Secretary and other staff of the Board	0.600	0.000	0.000	0	0.000		
00200003	Blocking of the space between lintel and ceiling level	0.300	0.000	0.000	0	0.000		
00200004	D. Painting of the office both internal and external	0.300	0.000	0.000	0	0.000		
00200011	Establishment of Herbal Garden	0.000	0.000	0.000	0	2.200	To Combat Diseases And Address Goals 4,5,& 6	February
00200012	Procurement of Office Equipment	0.000	0.000	0.000	0	0.360		February
	Total:	1.200	0.000	0.000		2.560		
15.	<u>12004:Hospitals' Management Board</u>							
00190007	Purchase of house hold equipment of doctors quaters at ondo, okitipupa, Ikare & Akure	3.000	0.000	0.000	0	0.000		
00190001	Purchase of branded H.P Desktop computer set for HMB head quarters 10 nos @0.255 each with printer.	2.550	2.450	0.000		2.550	HMB HQ	MARCH
001900010	Oxygen concentrator in SSH Akure @ 0.400	1.200	1.200	0.000		5.000	SSH AKURE	MARCH
001900011	Gas pipping to SSH Ondo, O'Pupa & Ikare	0.000	2.500	0.000	0	0.000		
001900012	Accident and emergency drugs @ (SSH, GHS, CHCS)	10.000	5.000	0.000	0	0.000		
001900014	Procurement of fire extinguisher for Hospital and HQ	0.500	0.500	0.000	0	0.500	HOSPITALS&HQ	JULY
001900015	Maintenance, renovation & furnishing of Hospitals.	98.618	96.896	2.961	2.993	237.808		March
001900016	Security / cleaning of SSH, GHs & Mother & child ondo and Akure.	0.000	10.000	0.000	0	0.000		
001900017	Repair & Maintenance of Hospital equipment	0.000	5.000	0.000	0	15.000	SSH&GHs	june

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
001900018	Renovation and Furnishing of HMB Headquarters	0.500	2.000	0.000	0	17.000		Jan-Dec
001900019	Renovation and Furnishing of PS's Office	0.000	1.500	0.000	0	0.000		
00190002	Purchase of laptop computer (10) with printer for HMB HQ @ 0.234N each	0.000	2.340	0.000	0	0.000		
001900020	Landscaping of HMB premises & Construction of Car park	3.000	2.794	0.000	0	0.000	HMB HQ	MARCH
001900021	Repair & Maintenance of Hospital sewage system in 5 Hospitals	1.500	2.000	0.000	0	1.500	HQ& 5HOSP	APRIL
001900022	Repair & Maintenance of Hospitals. sewage system in 5 hospitals	3.000	3.000	0.000		5.000	5HOSPITALS	SEPT
001900023	Landscaping & beautification of GH Ore, Irele, Igbekebo, Idanre, Owo, bolorunduro, ile-oluji, Iwaro-Oka	5.000	3.800	0.000	0	0.000		
001900024	Med Library furniture Books journals	0.900	0.900	0.000		0.900	SSHs	OCT
001900025	Purchase of baby incubators for SSH & GHs Owo, Iwaro-Oka, Ore, IgboKoda, idanre @ 4.032	4.032	16.128	0.000		4.032	IWARO-OKA	DEC
001900026	Purchase and installation of centrifuge Haematocrit for GHs NPH, Akure, Igbokebo, Irele, Ore @ 175	0.875	1.225	0.000		0.875	ORE,IGBEKEBO	NOV
001900029	4Nos 100KVA Generator perkins u.k for Ore, Ipe-Akoko, IgboKoda, Idanre and two others @ 5.000	20.000	12.696	0.000		10.000	ORE,ONDO	DEC
00190003	Computerization of Medical Records of all (SSHS & GHS)	20.000	25.000	0.000		20.000	SSHs&GHs	FEB
001900030	10 nos Lawn mowers for GH Owo, Idanre, NPH, Akure @ 0.087	0.435	0.877	0.000	0	0.435	OWO,IDANRE,NPH	APRIL
001900031	Renovation of Chest Clinic and Antenatal building infected by termites GH Iju, Itaogbolu	0.000	2.600	0.000	0	0.000		
001900032	Repair of mortuary cooling system SSH, Akure, Okitipupa	10.000	1.200	0.000		10.000	SSH AKURE.OKITIPUPA	MAY
001900033	Repair of Mortuary cooling system GH,Iju,Itaogbolu	0.000	1.200	0.000	0	0.000		
001900034	Landscaping and provision of walkway at GH Irele	0.000	2.500	0.000	0	0.000		
001900035	Perimeter lighting of NPH	0.000	1.600	0.000	0	0.000		
001900036	Training and Manpower Development	70.000	80.000	0.300	4.289	20.200	HMB HQ	MARCH
001900037	Construction of Building (Office Annexe HQ)	70.000	0.000	0.000	0	0.000		
001900038	Purchase of steel Cabinet for Hospital and HQ @ 150	4.500	0.000	0.000	0	0.000		
001900039	Security raling of SSH (4)	3.000	0.000	0.000	0	0.000		
00190004	Purchase of 2 Motor Cycles Suzuki for despatch	0.200	0.000	0.000	0	0.200	HMB HQ	MARCH
001900040	Intercom for HMB HQ	5.000	0.000	0.000	0	0.000		
001900041	Theater Gown and other materials in 4SSH	5.000	0.000	0.000	0	0.000		
001900042	Surgical Equip and allied matters for SSH and 5GHS	2.500	0.000	0.000	0	0.000		
00190006	Purchase of bedding & mattresses, Nurse and patient dresses for all SSH & GHS	10.000	30.000	0.000	0	10.000		JULY
00190009	Procument of Oxygen gas	5.000	5.000	0.000	0	5.000	SSHs	FEB
00190043	Procurement of Publicity Equipment for SSH &HMB HQ	0.000	0.000	0.000	0	5.000		Jan-Dec
	Total:	360.310	321.906	3.261		371.000		
16.	<u>13001:Ministry of Information</u>							
00210047	Production of Documents/Documentaries	0.000	0.000	0.000	-	500.000		Jan-Dec
00210001	(a) Production of Calenders, Diaries and other soveniers.	30.000	7.416	0.000		77.000		
00210002	(b)Production of Diary-8,000 copies @ #2000	16.000	5.200	0.000		0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00210003	Printing of 2,000 Sallah cards at #500	1.000	1.375	0.000		1.500		
00210004	(d) Printing of 10,000 corporate Christmas greeting cards at N500 each	5.000	3.200	0.000		6.000		
00210005	(a) Construction of Audio/video studio with Acoustic materials	0.000	3.000	0.000		25.000		
00210006	Establishment of e-Room	5.000	0.000	0.000	0	5.000		
00210008	(ii)Provision of modern digital information facilities for the PAE 4 Hilux vehicle	8.650	11.000	0.000	0	0.000		
00210010	UNICEF/SSOMTEC/CRIB Activities Counterpart Contribution	3.000	0.000	0.000		0.000		
00210011	Production of Govt publications	20.000	12.213	0.000		20.000		
00210013	Archives Building Construction	87.300	0.000	0.000		100.000		Jan-Dec
00210048	Purchase of offices equipment for Archives Building	10.000	5.000	0.000		10.000		
00210015	Purchase of 1 No Toyota Corolla saloon car for P.S and 1 No Bus/Coaster	4.500	0.000	0.000	0	18.000		
00210024	(a) photographic Laboratory: Re-roofing, painting of Dark Room, Renovation of photo Library, tilling of offices, interior decoration, of reception,	0.000	0.000	0.000	0	5.500		
00210028	WHO Assisted Programme on influenza control preparedness and Response project (AICP) (counterpart fund) Draw Down	0.380	0.000	0.000	0	0.000		
00210029	Furnishing of office for media correspondents (Tilling, table, chair TV, Regisfirator computer etc.)	0.000	0.000	0.000	0	6.000		
00210034	Provision of Media Equipment for the office of the Governor , Deputy Governor, Her Excellency's office and Ministry of information	0.000	29.659	0.000		0.000		
00210044	Table calendar 12,500 copies @ 400	5.000	0.000	0.000	0	0.000		
00210045	Purchase of 3 no of Yamaha Motorcycle	0.400	0.000	0.000	0	0.000		
00210046	Purchase of mobile signage Van	17.000	0.000	0.000	0	17.000		
00210052	Sony Editing Machine	0.000	0.000	0.000	0	1.000		
00210055	Erection of 4 Units of 96 sheets, 3 face Ultra wave Electronic billboards	60.000	0.000	0.000		0.000		
	Total:	273.230	78.063	0.000		792.000		
17.	<u>13002:Government Printing Press</u>							
00810006	Renovation of offices	18.000	0.000	0.000		0.000		
00810010	Purchase of Perkins generating set 300KVA	13.000	0.000	0.000	0	0.000		
00810011	Construction of diesel dump	7.000	0.000	0.000	0	0.000		
00810012	Purchase of office furniture	5.130	0.000	0.000		0.000		
00810013	Purchase of 4units of Desktop computers	1.000	0.000	0.000	0	0.000		
00810014	Maintenance of Bielomatic machine (Direct purchase of spare parts)	10.500	0.000	0.000	0	0.000		
00810015	Purchase of 3 Lawm mowers(Direct purchase)	0.270	0.000	0.000	0	0.000		
00810016	Refill and repair of industrial fire extinguishers	0.950	0.000	0.000	0	0.000		
00810017	Purchase of 3 photocopy machines	0.750	0.000	0.000	0	0.000		
00810018	Repair of Intercom	0.650	0.000	0.000	0	0.000		
00810019	Renovation of Offices Complex	0.000	0.000	0.000	0	18.820		Jan-Dec
00810020	Purchase of Office Equipment	0.000	0.000	0.000	0	1.180		Jan-Jun
	Total:	57.250	0.000	0.000		20.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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18.	13003:Radiovision Corporation							
00230001	Training and Manpower Development	35.000	18.375	0.000	0	20.000		
00230002	Procurement of diesel.	105.050	105.000	51.262	96%	160.500		Quarterly
00230003	Payment of NBC annual license renewal fees as follows 2007-2009 (3yrs)and new license for F.M 2 at N5m each Totalling N25m	25.000	5.000	0.000	100%	4.000		FEBRUARY
00230004	Expenses on transmission of special programme&events including transmission right e.g outside broadcast coverage and others.	10.000	5.000	5.000	80%	26.125		Quarterly
00230005	Payment of Broadcasting Organisation of Nigeria (BON) annual Subscription	0.225	0.225	0.000	100%	0.225		FEBRUARY
00230006	Purchases of latest video cassettes empty cassettes,CD,DVD,DVC&CDR Cassettes for all the channel	6.000	5.500	0.000	66%	5.000		
00230007	Supply of one (1)crowbar Thyration Tube for the Haris diamond drive TV Transmitter.	2.500	0.000	0.000	0	0.000		
00230010	Refurbishing of generators as follows:1x250KVA perkins generator	0.000	0.000	0.000	0%	6.650		monthly basis
00230015	Transition from Analogue to Digital Broadcasting,Technical strategic personnel preparation towards 2012 cut-off date	11.000	0.000	0.000	0	0.000		
00230016	Cost of Research for the design of suitable Uplink & Downlink equipment for putting OSRC TV & Radio signals on the cable platform for a re-broadcast & consultancy services 10t	10.000	0.000	0.000	0	0.000		
00230017	Supply,installation & commissioning of 40kw TV Radiating Antennae to replace existing but bad antennae for the TV Transmitter at Orita-Obele.	17.500	69.029	0.000	100%	0.000		
00230020	Procurements of 8nos of fire proof 4-drawer cabinets for safe keeping of the corporations vital documents @N.250M each	0.000	2.080	0.000	0	0.000		
00230021	Supply,installation & commissioning of 3 camera Satelite News Gathering (SNG) Outside Broadcast (OB) van with associate Downlink equipment@N300m.	0.000	331.075	0.000	50%	80.000		FEBRUARY
00230022	Supply,installation& commissioning of two 35kw F.M transmitter & complete F.M studio equipment for OSRC F.M station 2 at Irese road Akure	0.000	304.116	0.000	50%	0.000		
00230023	Design,deployment & commissioning of website for OSRC with podicasting features N15m,one yr subscription on c-band internet access system on 1024/1024 megabytes dedicated bandwidth	31.800	0.000	0.000	0	0.000		
00230024	Supply,installation & commissioning of (1)800 KVA SDMU MTU or catapillar engine (basic) Power Generator @ Orita-Obele	0.000	40.945	0.000	100%	40.000		SEPTEMBER
00230025	Supply,installation & of one 100kva UPS for Television studios configured for N+ redundancy operation @N17.5m	0.000	13.628	0.000	100%	0.000		
00230026	Supply and installation of additional professional playback equipments for 96.5 MHZ F M studio to include (a)ORBAN 8500 FM stereo processor (b)Broadcast FM stereo console etc.	0.000	6.933	0.000	100%	0.000		
00230028	Professional fee for Auditing and related expences for the production of 2010 financial statement	1.500	1.500	0.000	0%	2.500		August
00230029	Purchase of 2 nos of Sharp Photocopier machine @ N.255m	0.510	0.000	0.000	0	0.000		
00230030	Design and installation of suitable accounting software,installation and deployment for OSRC Accounting system 10t	4.000	0.000	0.000	0	0.000		
00230031	20nos of Desktop computer & printer,2nos of digital advert tracking machine,installation of library software,8nos of metal shelve, 2nos Iron safe,NANS subscription,140nos of fire extinguisher etc.	23.184	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00230033	Purchase of 1 Toyota corrolla Saloon car for DG	4.500	19.778	0.000	100%	0.000		
00230034	1 Ashley Edision AVR for TV TX,Replacement of batteries on 3x120 KVA(UPS),Air-conditioners, Heat Exchanger,2nos of perkins 27kva generators for Oka & Okitipupa stations,one interactive backdrop	39.700	0.000	0.000	0	0.000		
00230036	Construction ,Renovation of fence,gate house at TV TX hall,American barbed wire on existing fence, renovation of Newsroom,Design & reconstruction of studio I as modern event center etc	27.400	0.000	0.000	0	0.000		
00230038	Construction of perimeter fence at Irese road & Okitipupa stations covering an area of 500&400 meters respectively	21.000	0.000	0.000	0	0.000		
00230039	Renovation of OSRC staff quarters at Ala Government staff quarters	13.000	0.000	0.000	0	0.000		
00230040	Cost of private security to guard OSRC premises including the booster station(Oka , Okitipupa & Irese road stations	8.500	0.000	0.000	0	0.000		
00230041	Upgrading of Okitipupa Boosted Station	200.000	0.000	0.000	0	0.000		
00230042	Construction of new FM Transmitter Hall with Installation of Fibre Optics STL	96.000	0.000	0.000	100%	0.000		
	Total:	693.369	928.184	56.262		345.000		
19.	<u>13004:Owena Press</u>							
00240001	General renovation of office building (Interior and Exterior)	0.000	0.000	0.000	0	12.000		June 2012
00240008	Purchase of Accounting Software Packages	2.400	0.000	0.000		0.000		
00240009	Building Construction to House the Web Machine	42.000	0.000	0.000	0	42.000		
00240010	Web Machine	104.000	0.000	0.000	0	100.000		Jan-Dec
00240011	Purchase of 1 Bus and 1 Hilux	11.000	0.000	0.000	0	12.500		
00240012	Furniture and Fittings	0.000	0.000	0.000	0	6.000	For Conductive Working Environment	April 2012
	Total:	159.400	0.000	0.000		172.500		
20.	<u>14001:Culture and Tourism</u>							
00250002	Renovation of office complex	50.000	0.000	0.000		14.500		
00250003	Procurement of musical instrument and costumes	0.000	0.000	0.000	0	2.000		
00250004	Purchase of motion picture and still cameras	0.000	0.000	0.000	0	1.000		
00250005	Production and publication of brochure/flyers on culture and tourism	2.000	0.000	0.000	0	2.000		
00250007	Acquisition of artworks	2.500	0.000	630.262	0	0.000		
00250008	Enlistment of Oke-Idanre Hills	5.000	0.000	0.000	0	5.000		
00250009	Maintenance of office complex	8.000	0.000	233.084		3.000		
00250010	Maintenance of Golf Course	0.000	0.000	0.000	-	5.000		
00250010	Construction of Golf course	80.000	0.000	0.000	0	215.000		
00250011	MARE Festival	120.000	0.000	0.000		150.000		
00250012	Establishment of Museum	5.200	0.000	0.000		0.000		
00250014	Techno and socio-cultural /tourism research and Documentation	1.500	0.000	0.000	0	2.000		
00250015	Procurement of Furniture.	4.000	0.000	0.000	0	0.000		
00250017	Purchase of 1unit 7.5kva generator	0.200	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00250019	Establishment of a cultural village	30.000	0.000	0.000	0	5.000		
00250020	Maintenance of Idanre Hills tourist center	2.000	0.000	0.000	0	2.000		
00250021	National and international cultural/tourism exchange programme	8.600	0.000	0.000	0	10.000		
00250022	Production of Cultural Documentary on Ondo State	80.000	0.000	0.000	0	62.500		
00250023	Cultural Fiesta	0.000	0.000	0.000	-	40.000		Jan-Dec
00250024	Provision of Facilities for the Enlistment of Oke Idanre	0.000	0.000	0.000	-	20.000		Jan-Dec
00250025	Purchase of Toyota Corolla for Perm. Sec.	0.000	0.000	0.000	-	6.000		
00250027	Development of Tourist Centre	0.000	0.000	0.000	-	20.000		Jan-Dec
	Total:	399.000	0.000	863.346		565.000		
21.	<u>24001:Women Affairs and Social Development</u>							
00260003	Renovation of Offices at the Headquarter	1.500	0.000	0.000		10.000		Jan-Dec
00260024	Renovation of women development centre	1.000	0.000	0.000	0	0.000		
00260035	Children Parliament Activities	2.000	0.000	0.000	0	10.000		
00260058	Publicity	1.000	0.000	0.000		10.000		Jan-Dec
00260060	Capacity building (Staff)	3.000	0.000	0.000		5.000		
00260073	Consultancy services and purchase of equipment for women skills acquisition centre	1.440	0.000	0.000	0	0.000		
00260076	Purchase of uniform, sandals,furniture,bedding etc for inmate of remand home and children home	1.500	0.000	0.000	0	1.000		
00260078	Renovation of kudirat Abiola shopping hall	1.000	0.000	0.000	0	0.000		
00260080	Purchase of one toyota hilux pick up van	0.000	0.000	0.000	0	6.000		
00260090	Construction of rehabilitation centre phase 1	8.000	0.000	0.000	0	0.000		
00260107	Construction of reception hall at the children home	6.400	0.000	0.000	0	0.000		
00260109	Construction of hostel at the children home (phase one)	20.000	0.000	0.000		50.000		
00260110	Welfare Programme for the Elderly	0.000	0.000	0.000	-	100.000		Jan-Dec
	Total:	46.840	0.000	0.000		192.000		
22.	<u>09014:Education Quality Assurance Agency</u>							
00920001	Design/Preliminary work on Admin. Hqtrs/Construction	2.556	0.000	0.000	0	2.556	Environmental Sustainability	April
00920002	Renovation of 18 Field Offices in 18LGAs/Fencing with installed gate and wire fence	1.300	0.000	0.000	0	97.476	Universal Education	March
00920005	2 Overboard motor engine speed boat at N5.4m	10.800	0.000	0.000	0	0.000		
00920007	5 KVA Generator (Yamaha) (18Nos) at N200,000.00	3.600	0.000	0.000	0	0.000		
00920008	Photocopier Sharp AR5316E Digital at N240,000 (18Nos)	4.320	0.000	0.000	0	0.000		
00920011	KDK Standing Fan at N20,000.00 (100Nos)	2.000	0.000	0.000	0	0.000		
00920018	CCTV (5Nos) @ N150,000.00	2.074	0.000	0.000	0	0.000		
00920022	Provision of Training Materials for Seminar/workshop	2.500	0.000	0.000	0	0.000		
00920023	Outfit Allowance	0.000	0.000	0.000	0	34.606		January
00920024	General Renovation of Offices	0.000	0.000	0.000	0	5.200		March

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00920025	Provision of 60KVA Generating Set	0.000	0.000	0.000	0	4.200		January
00920025	Production of Branded Ties/Neckerchiefs	4.450	0.000	0.000	0	0.000		
00920026	Fumigation of Head office/Field offices	0.940	0.000	0.000	0	0.650	Environmental Sustainability	February
00920026	Printing of Monitoring and Evaluation Instruments	0.000	0.000	0.000	0	3.500		January
00920027	Provision of one (1no) Toyota Corrola DX for the Executive Secretary	0.000	0.000	0.000	0	4.200		January
00920028	Central maintenance of vehicles	0.000	0.000	0.000	0	6.820		March
00920029	Payment of annual charges for the MTN tracking security device system	0.000	0.000	0.000	0	0.792		January
	Total:	34.540	0.000	0.000		160.000		
23.	<u>12005:School of Nursing</u>							
00180405	Equipment of a Matron Quarter for SOM/SON	1.000	0.000	0.000		0.000		
00180406	Construction of a block of 3 rooms for computer training	2.000	0.000	0.000		0.000		
00180407	Provision of Office Furniture and Internet services for SON	2.000	0.000	0.000	0	1.500		
00180412	Landscaping and beautification	20.000	0.000	0.000		20.000		
00180414	Car Park of SON	0.800	0.000	0.000	0	0.950		
00180415	Completion of a modern laboratory	0.500	0.000	0.000		0.000		
00180416	Library (Journals)	0.800	0.000	0.000	0	0.800		
00180417	Procurement of reagents/consumables	0.500	0.000	0.000	0	0.750		
00180418	Construction of Hostels for Schools of Nursing and Midwifery	200.000	0.000	0.000		300.000		
00180419	Procurement of anatomical models for demonstration rooms for SON/SOM	3.000	0.000	0.000	0	0.000		
00180423	Re-roofing of classrooms and Administrative block with long span roofing sheet	2.000	0.000	0.000		0.000		
00180427	Provision of sporting facilities & NISONMG	2.700	0.000	0.000	0	0.000		
00180430	Construction of toilet facilities for the classrooms	0.750	0.000	0.000	0	2.000		
00180431	Furniture and beddings for students' hostel	1.000	0.000	0.000		0.000		
00180438	Construction of store for SON	1.000	0.000	0.000		0.000		
00180439	Payment of allowance for guest lecturers	1.000	0.000	0.000		1.000		
00180440	Accreditation of SON/SOM	0.000	0.000	0.000	0	2.000		
00180443	Florence Night gale speech contest	1.000	0.000	0.000	0	1.000		
00180448	Equipping of Examiner's lodge SON	0.950	0.000	0.000	0	0.500		
00180450	Updating of Teachers by N & MCN	2.000	0.000	0.000	0	1.000		
00180452	Construction of Matrons Quarters for SON/SOM	2.000	0.000	0.000		6.500		
	Total:	245.000	0.000	0.000		338.000		
24.	<u>12006:School of Midwifery</u>							
00180407	Provision of Office Furniture, Equipment and Internet Services	2.000	0.000	0.000		0.970		
00180412	Landscaping and beautification	20.000	0.000	0.000		20.000		
00180414	Car Park of SON/SOM	0.500	0.000	0.000	0	0.000		
00180417	Procurement of reagents/consumables	0.940	0.000	0.000		0.960		
00180419	Procurement of Anatomical Models for Demonstration rooms for SON/SOM	5.000	0.000	0.000		6.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00180421	Construction of Hostels	200.000	0.000	0.000		0.000		
00180423	Re-roofing of classrooms and Administrative block with long span roofing sheet	2.500	0.000	0.000		0.000		
00180430	Renovation of existing toilet facilities for the classrooms and hostels	0.200	0.000	0.000	0	0.000		
00180433	Provision for one year mandatory for Community experience for 84 Basic Midwives for Maternal and Child Health Care @n5,000/head 2008 set	4.090	0.000	0.000	0	0.970		
00180439	Payment of allowance for guest lecturers	1.500	0.000	0.000		1.000		
00180440	Accreditation of SON/SOM	0.000	0.000	0.000	0	3.500		
00180441	Tiling, painting & reflooring of classrooms SON/SOM	2.500	0.000	0.000		0.000		
00180447	Procurement and Equipment of sick-bay	0.810	0.000	0.000		0.970		
00180448	Equipping of Examiner's lodge SON/SOM	0.960	0.000	0.000		1.630		
00180450	Updating of Teachers by N & MCN	4.000	0.000	0.000		2.000		
	Total:	245.000	0.000	0.000		38.000		
25.	<u>12007:School of Health Technology</u>							
00180301	Procurement of Science Equipment of Physics Chemistry & Biology	2.000	4.000	0.000	0	3.000		First Quarter 2012
00180305	Construction of basicScience Lab.	6.000	4.000	0.000	0	8.000		Second Quarter 2012
00180306	Procurement of Laboratory Chemicals, reagents & Consumable	3.000	1.000	2.783	100	3.500		First Quarter 2012
00180307	Construction of administrative office complex	8.000	0.000	0.000	0	0.000		Third Quarter
00180308	Construction of Library Complex	6.000	0.000	0.000	0	0.000		Second Quarter 2012
00180309	Renovation Re-roofing of present administrative block	3.000	5.000	0.000	0	4.000		Second Quarter 2012
00180312	Lanscaping and Beautification	2.400	2.000	0.916	20	4.000		Third Quarter
00180318	Payment of guest lecturer	2.000	2.000	2.000	100	3.000		First Quarter 2012
00180319	Construction of student common room	4.000	0.000	0.000	0	3.000	For Students Use	Second Quarter 2012
00180320	Procurement of Library Books	3.000	0.000	2.964	100	3.000		First Quarter 2012
00180321	Procurement of clinical Laboratory Equipment	8.100	1.000	0.000	0	4.000		First Quarter 2012
00180322	Purchase of 200 21/2 Materess	0.500	0.000	0.500	70	1.500		First Quarter 2012
00180323	Purchase of 100 double bunk beds	2.000	0.000	0.000	0	0.000		
00180324	Other Ancillary Capital requirements	10.000	0.000	0.000	0	3.000		Second Quarter 2012
00180325	Purchase of one 30 Seater Coaster Bus	11.000	11.000	0.000	0	0.000	For Student Use	First Quarter 2012
	Total:	71.000	30.000	9.163		40.000		
26.	<u>38001:Ministry of Community Development and Cooperatives</u>							
00820001	Furnishing of the Office of the Hon. Commissioner	2.500	0.000	0.000	0	0.000		
00820002	Furnishing of the Office of the Permanent Secretary	2.000	0.000	0.000	0	0.000		
00820003	Furnishing of the Office of (5 nos) Directors	2.000	0.000	0.000	0	0.000		
00820004	Furnishing of the Office of (7 nos) Deputy Directors	1.500	0.000	0.000	0	0.000		
00820005	Furnishing of the Offices of other Staff	3.780	0.000	0.000	0	0.000		
00820007	House of Assembly Constituency Project	520.000	0.000	0.000	0	750.000		Jan-Dec
00820015	Purchase of 10 Units Shelves for the Registries	0.900	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00820016	Purchase of Thermocool (T170) Refridgerator (15)	0.742	0.000	0.000	0	0.000		
00820020	Purchase of (i) 18 Seater bus for Coop College and Community work (ii) Delivery charge (iii) Insurance fees (iv) Tracking (v) Registration on Plate No.	5.890	0.000	0.000	0	0.000		
00820021	Purchase of 1.5 HP window unit Air Conditioners for offices with other accessories and Installation (5)	0.278	0.000	0.000	0	0.000		
00820026	Purchase of two Prado Jeep (Project Vehicle)	0.000	0.000	0.000	-	27.800		Jan-Apr
00820146	QUICK-WIN Projects for TAPP Roll Out	619.900	0.000	0.000		350.000		Jan-Dec
00820147	Training and project programme including Execution of Quick Win project Roll Out-Ongoing Projects.	610.000	0.000	0.000		830.000		
00820148	SCID Training and Counterpart Fund:Grants to Self-Help Project	500.000	0.000	0.000		300.000		
00820149	Impact Assesment of Community Development Projects	0.000	0.000	0.000	-	75.000		Jan-Dec
00820150	3IV's Industrial Drive	0.000	0.000	0.000	-	200.000		Jan-Dec
00820151	Community Based Entrepreneurial Development programmes	0.000	0.000	0.000		25.000		Jan-Dec
00820201	Cooperative College: Renovation and reroofing of classroom blocks	3.500	0.000	0.000	0	0.000		
00820204	Cooperative Services (Credit Management)	0.000	0.000	0.000	-	25.000		Jan-Dec
00820301	Creation of data base and data generation on community development and cooperative services oriented activities.	4.500	0.000	0.000	0	0.000		
00820302	Capacity Building: Local and Overseas, Training Seminars and Conferences	22.000	0.000	0.000	0	0.000		
00820304	I. Public Address System-Movable(2nos) ii.Digital Still Camera & Memory Card (2nos) iii. television set 21" iv. 3m Multimedia Projector with Screen (2nos)	0.510	0.000	0.000	0	0.000		
00820315	Publicity with Publications	0.000	0.000	0.000	-	50.000		Jan-Dec
	Total:	2,300.000	0.000	0.000		2,632.800		
27.	<u>41001:Ministry of Adult, Technical and Vocational Education</u>							
00090016	Provision of Training Materials for all courses in the 5 GTC's	13.500	13.000	0.000		13.500		
00090017	(iii). Construction of ICT/Computer Studio	10.000	0.000	0.000	N.A	0.000		
00090018	(ii) Construction of ICT/Computer Studio	10.000	0.000	0.000	N.A	0.000		
00090019	(ii) Construction of ICT/Computer Studio	10.000	0.000	0.000	N.A	0.000		
00090020	(ii) Construction of Catering Craft Pract. Workshop	14.500	0.000	0.000	N.A	0.000		
00090021	(iii) Construction of Perimeter Fence (Phase 1)	4.000	0.000	0.000	N.A	0.000		
00090022	Procurement, Installation & commissioning of 3 No 250KVA Dedicated transformer	9.600	0.000	0.000	0	0.000		
00090023	Construction and Supply of Students Furniture of the 5 GTC's	10.000	0.000	0.000	0	0.000		
00090024	(i) Metal/Fabrication and Wood Work	1.000	0.000	0.000	0	0.000		
00090024	(ii) Mechanical Engineering Craft Practice	1.000	0.000	0.000	0	0.000		
00090026	(iii)Electrical/Electronic Work	1.000	0.000	0.000	0	0.000		
00090027	(iv) Catering Services	1.000	0.000	0.000	0	0.000		
00090028	(v) Building Trades	1.000	0.000	0.000	0	0.000		
00090030	Motor Vehicle Mechanic	10.000	0.000	0.000	0	0.000		
00090032	(ii) Mechanical Eng. Pract	30.000	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00090034	(ii) Fabrication & Welding	20.000	0.000	0.000	0	0.000		
00090036	(ii) Furniture Craft	2.000	0.000	0.000	0	0.000		
00090038	(ii) Mechanical Eng. Pract.	25.000	0.000	0.000	0	0.000		
00090039	(iii) Fabrication & Welding	20.000	0.000	0.000	0	0.000		
00090040	(i)Supply and Installation of 250KVA Generator	9.000	0.000	0.000	0	0.000		
00090041	Rehabilitation of Prospect High School Akure	0.000	2.000	0.000		12.000		
00090042	Completion of On-going Projects	42.000	0.000	0.000		134.000		
00090043	Upgrade of existing Technical Colleges across the State	0.000	0.000	0.000	-	200.000		Jan-Dec
00090044	Annual Subvention to Don-BoscoInstitute, Akure	9.000	0.000	0.000		9.000		
00090101	International Literacy Day (Week long Activities/ Percipation in ILD Commemoration at the National Level, Including graduation Ceremony for Adult Learners)	3.500	3.000	1.000		4.000		
00090102	Purchase of Learning Materials for Adult Learners	12.440	10.000	0.000		12.000		
00090103	Furniture for the 18 Field officers @ N50,000 Per Officer (Phase II)	1.300	0.000	0.000	0	0.000		
00090104	Provision of Windows Blind for the 18 field Offices (Phase II)	0.540	0.000	0.000	0	0.000		
00090105	Provision of Furniture for Special Adult Literacy centres (Mosques, Palaces, Churches ETC)	0.920	0.000	0.000	0	0.000		
00090201	Examination Ethics	3.000	1.000	0.000		3.000		
00090203	(i) Common Entrance examination to the GTCs	1.000	1.000	0.000		1.000		
00090203	Ccommon Entrance Examination	3.000	0.000	0.000	0	0.000		
00090204	Printing of Continuous Assessment Documents	2.500	984.000	0.000		2.000		
00090205	Pinting Siwes log Book	1.500	945.000	0.000		1.000		
00090206	(ii) Graduation Ceremony for Graduation of GTCs	0.500	0.000	0.000		3.000		
00090207	(iii) JCCE,NCE and NBTE Meetings	3.000	0.000	0.000		5.000		
00090208	Printing of Workshop and Practical Training Labels 5 GTCs.	2.500	0.000	0.000		2.000		
00090210	Question Papers (Reading, Writing, Arithmetic & Dictation)	0.600	0.000	0.000	0	0.000		
00090211	Monitoring of Conduct of Assessment	0.500	0.000	0.000	0	0.000		
00090212	Proficiency Certificates	0.100	0.000	0.000	0	0.000		
00090213	Eend of Course Assessment and Certificate of Neo-Literates	1.200	0.000	0.000		1.000		
00090303	Fumigation of PHS Akure, Ondo, Owo 7 okitipupa	1.500	0.000	0.000		1.000		
00090304	Udrading of PHS Akure to production centre(Phase 1)	0.000	1.000	0.000		2.000		
00090306	Inter-PHS Sports	3.500	2.000	0.000		3.000		
00090307	Procurement of Science Equipments	10.000	0.000	0.000		7.000		
00090308	Instructional Materials for Liberal/CEC	0.500	0.000	0.000	0	0.000		
00090310	Lawn Mowers 2 no	0.250	0.000	0.000	0	0.000		
00090310	Lawn Mower with Propeller.(4UNITS) 119,502.24 each	0.479	0.000	0.000		1.000		
00090311	Rehabilitation of Poultry Projects at Oke-Aro PHS for Practicals	0.200	0.000	0.000	0	0.000		
00090312	Rehabilitation of PHS Building at Ondo, Okitipupa and Owo	2.000	0.000	0.000		10.000		Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00090313	Procurement of Sports equipments for PHS	9.250	0.000	0.000		5.000		
00090314	Land Acquisition and documentations for 6 Centres	21.000	0.000	0.000	0	0.000		
00090316	Upgrading of PHS Akure to Production Centre (Phase 2)	2.000	0.000	0.000	0	0.000		
00090316	Provision of Signboards for Liberal CEC at 7 Centres	0.200	0.000	0.000	0	0.000		
00090317	Provision of Furniture for Liberal CEC	1.575	0.000	0.000	0	0.000		
00090319	Repair of Motor Cycles	0.200	0.000	0.000		0.000		
00090322	(ii) Editing/Film Projector and Public Address System. Gadgets and Accessories with Digital Colour Separation Machine Photomart HP 4380 and Accessories. Scanning Machine	8.000	0.000	0.000		0.000		
00090323	(iii) Provision of Steel Cabinet/Office Furniture for Registries and Offices	3.870	3.000	0.000		25.000		
00090406	Renovation of GTCs, PHSs, SACs, Adult Literacy Centres and Offices Blocks Damaged as a result of Storm/Disaster	20.000	0.000	0.000		34.000		
00090406	Renovation of GTCS, SACS, Adult Literacy centres and Offices Blocks Damaged as a result of Storm/Disaster	20.000	0.000	0.000		0.000		
00090407	Tiles, POP/Pvc Ceiling Work-Akure, Ondo, Owo & Ikare	5.000	0.000	0.000	0	5.000		
00090408	Aluminium Fitting/glass Cutting-Akure, Ondo,Owo & Okitipupa	12.000	0.000	0.000	0	10.000		
00090409	Carpentry-Iju, Igbokoda, Ikun, Afo	17.000	0.000	0.000	0	0.000		
00090410	Up-grading of Equipment of Skill Acquisition at the 36 Skill Acquisition centers	20.000	0.000	0.000	0	10.000		
00090411	Construction of 1 Micro-skill Acquisition centers at Ogbagi-Akoko	9.500	0.000	0.000	0	9.000		
00090412	Construction of Store/Exhibition room at Owo SAC	4.500	0.000	0.000	0	0.000		
00090413	Fumigation of 8 SACs at N500.000 Per centres (Ist Phase)	4.000	0.000	0.000	0	1.000		
00090414	Provision of Furniture at 5 SACs at N2000.000 Per centres (Ist Phase)	1.000	0.000	0.000	0	0.000		
00090415	Establishment/Training for cane Furniture at Akure SAC	2.000	0.000	0.000	0	0.000		
00090416	Equipment for Soap, Tie & Dye/Cloth Weaving at Idanre SAC	1.500	0.000	0.000	0	0.000		
00090417	Maintenance/refurbishing/repairs of Equipment/Tools in the 36 SAC	5.000	0.000	0.000	0	3.000		
00090418	(i) Araromi-Obu-Fashion, Catering Services and Furniture Making	3.000	0.000	0.000		3.000		
00090419	(ii) Ikaram-Chalk Making, Soap, Tie & Dye and Cloth Weaving	3.000	0.000	0.000		3.000		
00090420	(iii) Ipele-Wood Work/Block Laying/Carpentry, Cloth Weaving	3.000	0.000	0.000		3.000		
00090421	(iv) Arogbo-fish Farming/Net Making, Fashion Design, Soap, Tie and Dye	3.000	0.000	0.000	0	0.000		
00090421	(iii) Digital Sharp/Canon Photocopier Machine (10Units) HSC, PS, DFA and other Depts.	2.555	0.000	0.000	0	0.000		
00090422	(v) Idoani-Food processing, Fashion Design & Catering	3.000	0.000	0.000		3.000		
00090422	(iii) Digital Sharp/Canon Photocopier machine (10Units)HSC, PS, DFA and other Dept.	0.555	0.000	0.000		3.000		
00090424	Procurement of Equipment/Tools for the newly Established/Constructed Skill Acquisition Centres (Adofure, Ikun Akoko and Afo)	0.500	0.000	0.000	0	6.000		
00090425	(i) Psychiatric hospital Akure	0.500	0.000	0.000		0.500		
00090426	(ii) Adofure Akure	2.000	0.000	0.000		0.000		
00090427	(iii) Ikun Akoko	2.000	0.000	0.000		0.000		
00090428	(iv) Afo	2.000	0.000	0.000		0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00090429	Introduction of New Trades/Vocations	0.000	0.000	0.000	-	50.000		Jan-Dec
00090501	Purchase of Reference/Library Books and relevant Journals	1.500	1.000	0.000		5.000		
00090502	Capacity Development for teachers, officers, Instructors and other Related Personnel Headquarters and Field Officers and Newly Recruited 4 staff)	8.550	8.000	0.000		12.000		
00090503	Census, Collection, Collation and Analysis of Education Data for Decision Making	1.900	0.000	0.000	0	0.000		
00090505	Procurement/Upgrading of Equipment for EMIS Room	3.000	0.000	0.000		3.000		
00090506	Conduct of Mapping Exercise for GTCS, Vocational Education centres and Adult Literacy centres	3.000	0.000	0.000		3.000		
00090507	Purchase of Software for Statistical Analysis Antiviral and Total Protection for PCs	1.000	0.000	0.000		1.000		
00090507	Purchase of Software for Statistical Analysis Antiviral and Total protection for PCS	1.000	0.000	0.000		0.000		
00090508	(i) Data Collection on Learners and Facilitators	1.000	0.000	0.000		1.000		
00090509	(ii) Data Verification Visits and Exercises.	1.175	0.000	0.000	0	1.000		
00090510	(iii) Book Review	1.980	0.000	0.000		1.000		
00090602	Purchase of Fire Extinguishers six(6) PHS & Five (5) GTCs (1 No each and 4 No for Headquarters @ #60,000 each	0.000	0.000	0.000		2.000		
00090608	Radio for Directors (10Units)	0.200	0.000	0.000		0.000		
00090609	7.5 VA Petro Generating Set (3Units) For F&A, HSC, PS 181,440.00 each	0.545	0.000	0.000		0.000		
00090610	(i) piral Binder Machines(5 Units)	0.113	0.000	0.000	0	0.000		
00090611	(ii) Fridge T170 Medium Thermocool (3Units)	0.202	0.000	0.000	0	0.000		
	Total:	527.999	1,974.000	1.000		629.000		
28.	<u>09015:Office of the Special Adviser on Higher Education</u>							
00940001	Attendance of statutory meeting: (i).National Council on Education; (ii).Joint Consultative Committee on Education; iii. International Conferences on Higher Education; iv. South-West Commission	20.000	0.000	0.000	0	0.000		
00940002	Furniture for the newly created offices of the special adviser.	5.566	0.000	0.000	0	0.000		
00940003	Office Equipments	5.000	0.000	0.000	0	0.000		
00940004	Development of Data Base	5.000	0.000	0.000	0	0.000		
00940005	Capacity Building	30.000	0.000	0.000	0	0.000		
	Total:	65.566	0.000	0.000		0.000		
29.	<u>12008:Emergency Medical Services Agency (Trauma Centre)</u>							
00950002	Emergency Medical services	1300.000	0.000	0.000		3000.000		Jan-Dec
	Total:	1,300.000	0.000	0.000		3,000.000		
30.	<u>24003:Agency for the Welfare of the Physically Challenged Persons</u>							
00261010	Capital Projects of the Agency for the Physically Challenged Persons.	100.000	0.000	0.000	0	24.000		
	Total:	100.000	0.000	0.000		24.000		
31.	<u>09016:Office of the Tutor General (Akure Zone)</u>							
00921001	Purchase of office equipment	5.000	0.000	0.000	0	1.000		
00921002	Renovation of office	5.000	0.000	0.000		4.500	Security House, Gate,	

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
							Concrete Floor	
00921003	Purchase of 1No Double Cabin 4Wd Toyota Hilux for Akure Zonal TESCO	0.000	0.000	0.000	0	5.500		January
	Total:	10.000	0.000	0.000		11.000		
32.	<u>09017:Office of the Tutor General (Ikare Zone)</u>							
00921101	Purchase of office equipment	5.000	0.000	0.000	0	0.000		
00921102	Renovation of office	5.000	0.000	0.000	0	1.500	Security House	
00921103	Purchase of 1 No double Cabin 4WD Toyota Hilux for Ikare Zonal TESCO	0.000	0.000	0.000	0	5.500	For Monitoring	January
	Total:	10.000	0.000	0.000		7.000		
33.	<u>09018:Office of the Tutor General (Irele Zone)</u>							
00921201	Purchase of office equipment	5.000	0.000	0.000	0	0.000		
00921202	Renovation of office	5.000	0.000	0.000		1.500	Security House	
00921203	Purchase of 1 No Double Cabin 4WD Toyota Hilux for Irele Zonal TESCO	0.000	0.000	0.000	0	5.500	For Monitoring	January
	Total:	10.000	0.000	0.000		7.000		
34.	<u>09019:Office of the Tutor General (Odigbo Zone)</u>							
00921301	Purchase of office equipment	5.000	0.000	0.000	0	0.000		
00921302	Renovation of office	5.000	0.000	0.000	0	1.500	Security House	January
00921303	Purchase of 1No Double Cabin 4WD Toyota Hilux for Odigbo Zonal Office	0.000	0.000	0.000	0	5.500	For Monitoring	January
	Total:	10.000	0.000	0.000		7.000		
35.	<u>09020:Office of the Tutor General (Oka Zone)</u>							
00921401	Purchase of office equipment	5.000	0.000	0.000	0	0.000		
00921402	Renovation of office	5.000	0.000	0.000		5.500	Conductive Working Environment	
00921403	Purchase of 1No Double Cabin 4WD Toyota Hilux For Oka Zonal Office	0.000	0.000	0.000	0	5.500	For Monitoring	February
	Total:	10.000	0.000	0.000		11.000		
36.	<u>09021:Office of the Tutor General (Okitipupa Zone)</u>							
00921501	Purchase of office equipment	5.000	0.000	0.000	0	0.000		
00921502	Renovation of offices	5.000	0.000	0.000		1.500	Security House	
00921503	Purchase of 1No Double cabin 4WD Toyota Hilux for Okitipupa Zonal TESCO	0.000	0.000	0.000	0	5.500	For Monitoring	January
	Total:	10.000	0.000	0.000		7.000		
37.	<u>09022:Office of the Tutor General (Ondo Zone)</u>							
00921601	Purchase of office equipment	5.000	0.000	0.000	0	0.000		
00921602	Renovation of office	5.000	0.000	0.000		1.500	Security House	
00921603	Purchase of 1No Double Cabin 4WD Toyota Hilux for Ondo Zonal TESCO	0.000	0.000	0.000	0	5.500	For Monitoring	January
	Total:	10.000	0.000	0.000		7.000		
38.	<u>09023:Office of the Tutor General (Owena Zone)</u>							
00921701	Purchase of office equipment	5.000	0.000	0.000	0	0.000		
00921702	Renovation of office	5.000	0.000	0.000	0	1.500	Security House	

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00921703	Purchase of 1 no Double Cabin 4WD Toyota Hilux for Owena Zonal Tescom Office	0.000	0.000	0.000	0	5.500	For Monitoring	January
	Total:	10.000	0.000	0.000		7.000		
39.	<u>09024:Office of the Tutor General (Owo Zone)</u>							
00921801	Purchase of office equipment	5.000	0.000	0.000	0	0.000		
00921802	Renovation of office	5.000	0.000	0.000		1.500	Security House	
00921803	Purchase of 1No Double Cabin 4WD Toyota Hilux for Owo Zonal Office	0.000	0.000	0.000	0	5.500	For Monitoring	January
	Total:	10.000	0.000	0.000		7.000		
40.	<u>10004:Youth Development Bureau</u>							
00170073	Youth Management/Youth Development Activities	0.000	0.000	0.000		230.000		Jan-Dec
	Total:	0.000	0.000	0.000		230.000		
	TOTAL SOCIAL SERVICES SECTOR:		24,015.587	12,454.403	1,788.458	28,757.460		
1.	<u>04014:State Information Technology Agency (SITA)</u>							
00630001	Procurement of hardware	10.000	15.000	0.629		40.000		
00630003	Diesel for generator/maintenance(4 Gen)	10.000	10.000	10.000		16.000		
00630006	Renovation/partitioning of space and furniture for SITA	5.000	4.000	0.000		8.000		
00630008	Central Annual Bandwidth Charges	60.000	115.000	18.484		80.000		
00630009	Annual support, maintenance & licence for HR/Payroll and Employee Service	25.000	30.000	8.299		1.000		
00630011	Expansion and upgrade of Ondo Online presence (State Official Website). Expansion to accommodation separate portals for each MDA and automated forms (land, Employment, agric, bursary, scholarship form	10.000	15.000	5.350		8.000		
00630013	Production of electronic information resource manual year book(e-cersion) & CD	3.000	2.000	0.000		4.000		
00630014	Software/Application package (other software e.g eHealth, eJudiciary,eBIR etc)	20.000	28.000	0.814		4.000		
00630015	Annual maintenance of software packages	15.000	20.000	0.000		1.000		
00630023	ICT Training for all public officers in ODSG (Professional Categories- Continuation of Programme-Retraining of Public Officers	10.000	10.000	0.000		12.000		
00630026	Procurement of Office equipments	5.000	5.000	0.000		4.000		
00630029	SITDEC's Facility Management:-(Electrical Power Management), Air Conditioning, Cleaning Service,Security Services etc)	11.000	5.000	10.844		12.000		
00630032	Contingency Provision for the Disaster Recovery Centre	4.000	3.000	0.000		8.000		
00630034	Extension of SITA Building (Provision of new Administration Block)	40.000	10.000	0.000		80.000		
00630036	Establishment and management of Resident ICT units in all MDA's	10.000	10.000	0.000		12.000		
00630037	Procurement of office equipment, furniture and electrical appliances (refridgerators, TV sets, file cabinets, fan, Airconditioners, chairs etc) for the proposed SITA Administrative Block.	5.000	5.000	0.000		24.000		
00630038	Deployment of Digital Database Residency Card Project (Kaadi Igbe Ayo)	200.000	600.000	26.718		196.000		
00630039	Revamping of Data Centre/Disaster Recovery Centre.	5.000	5.000	0.000		16.000		
00630040	Revamping of State Digital Park	5.000	5.000	0.000		4.000		
00630041	Provision/Deployment of wired/wireless Metropolitan Triple Play Solution Infrastructure(PhaseII)	150.000	305.000	0.946		35.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00630042	Engagement of Industry Experts/Consultants	10.000	15.000	3.000		4.000		
00630043	Ondo State Annual ICT Forum/Exposition	5.000	5.000	3.400		4.000		
00630044	Monitoring of ICT Facilities/ Projects Statewide.	5.000	2.000	1.117		6.000		
00630045	E-mail Exchange Server with Support for Calender, Web mail and file System	50.000	58.000	0.000		12.000		
00630046	Setting up of the new multimedia department studio	10.000	10.000	0.000		1.000		
00630047	Procurement of Engineering tool for installation, maintenace and support	25.000	8.000	0.000		4.000		
00630048	Procurement of Software Development Kits and others	10.000	6.000	0.000		4.000		
00630049	Procurement of Network/Enterprise Antivirus	8.000	8.000	0.000		1.000		
00630050	Capacity Building	9.000	8.000	9.000		16.000		
00630051	ICT Research and Development	10.000	7.000	0.000		8.000		
00630054	Renovation of State Information Technology Agency (old) Building complex	10.000	0.000	3.108		12.000		
00630055	Sinking of borehole, Construction of overhead tank and linkages. Headquarter, Digital Village and E-Literacy Centre	4.000	0.000	0.000		6.000		
00630056	Ondo State ICT Policy	10.000	0.000	0.000		4.000		
00630057	Procurment of back-up equipment for data centre and network infrastructure	50.000	0.000	4.891		20.000		
00630058	Upgrading and Maintenance of SITA Multimedia Studio	6.000	0.000	0.000		4.000		
00630059	Extension of Local Area Network to cover Ministry of Works Office Complex and Secretariat extension at Ilesa/Owo Express road	25.000	0.000	2.423		24.000		
00630060	Participation of Agency in National & International ICT events, Professinal Inst. Corporate memberships dues, etc	10.000	15.000	0.000		16.000		
00630061	Provision/Deployment of Network Backbone Infrastructure	0.000	0.000	0.000	-	1500.000		Jan-Dec
	Total:	860.000	1,344.000	109.023		2,211.000		
2.	<u>21002:Water and Sanitation Project (WATSAN)</u>							
00310001	Drilling of Boreholes	250.000	0.000	28.850	0	43.000		
00310004	Construction of collapsed fence.	0.500	0.000	0.000	0	0.000		
00310009	Capacity Building	5.000	4.000	3.500	0	3.500		
00310013	Maintenance of existing boreholes.	60.000	18.750	37.000	0	25.000		
00310017	Purchase of laboratory chemicals for water treatment.	2.000	4.250	0.000		0.000		
00310018	Monitoring of project and water quality, monitoring and surveillance	3.420	3.500	0.000	0	1.000		
00310019	Community mobilization and capacity building for proper use and maintenance of water and sanitation facilities.	1.000	0.800	1.000	0	1.000		
00310032	Maintenance of Equipment	2.000	4.000	0.795	0	2.000		
00310033	Drilling of 6 units of Kamomi schemes at 16m each.	96.000	0.000	112.000		170.000		
00310034	Updating of borehole inventory	1.200	0.000	1.200	0	0.000		
00310035	Construction of office gate and security post.	1.000	0.000	0.000	0	0.000		
00310036	World Water Day	1.000	0.000	1.000	0	1.000		
00310037	Global Hand washing Day	1.000	0.000	1.000	0	1.000		
00310038	Purchase of 1 no truck mounted Hiab	20.750	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00310039	Purchase of mechanical tools(tool box, crane jack, monkey jack and repair kits)	2.000	0.000	0.000	0	0.000		
00310041	Tiling of Floor	0.000	0.000	0.000	0	2.500	Conducive Office Environment	february-march
	Total:	446.870	35.300	186.345		250.000		
3.	<u>21004:Ondo State Water Corporation</u>							
00030001	National Urban Water Supply Sector Reform Project (Counterpart Fund)	10.000	0.000	0.000	0	10.000		
00030080	Owena Multipurpose Dam	1000.000	0.000	0.000	0	0.000		
00030167	Rural Water Supply Project	512.000	0.000	197.687	60.00	404.000	Environmental Sustainability	January- December
00030173	Completion of on-going projects	1047.500	0.000	1000.315	50.00	2206.715	Environmental Sustainability	January-Decemberr
00030174	Support services on items	300.000	0.000	57.825	80.00	758.285	Environmental Sustainability	January-December
00030175	Proposed rehabilitation works	338.500	0.000	0.000		0.000		
00030176	New Water Projects	175.000	0.000	0.000	0	0.000		
00030177	Manpower Development	0.000	0.000	0.000	0	25.000		January- December
	Total:	3,383.000	0.000	1,255.827		3,404.000		
4.	<u>26001:Ministry of Lands and Housing</u>							
00340001	LANDS SERVICES DEPARTMENT Opening up of estates roads (residential and industrial)	20.000	12.500	0.000		5.000	Provision Of Infrastructure	April- June
00340002	(b)Maintenance/Repairs of existing roads in govt estates (grading only)	10.000	0.000	0.000	0	10.000		Jan-Nov
00340003	(c) Construction of Culverts 2 Nos. Box culverts at Oda Road 10 No. Single/Double ring culverts-Ilado I and II	10.000	0.000	0.000	0	0.000		
00340004	(d) Construction of line drainage in govt estates:Okuta Elerinla, Awule and Ilesa Road	46.000	15.994	0.000		10.000	Provision Of Infrastructure	April-Sept
00340005	(e)Estates Facilities:(i)Electricity poles-supply and Installation	20.000	29.000	0.000		5.000	Provision Of Infrastructure	April-June
00340006	ii. Supply of Aluminium conductor	10.000	0.000	0.000	0	0.000		
00340008	(f) Acquisition and payment of Compensation	150.000	0.000	0.000		60.000		Jan-Dec
00340012	Provision of Basic Infrastructure on Housing Estate Developed under PPP Arrangement.	150.000	200.000	0.000		80.000	Provision Of Infrastructure	Jan-mar & July-Sept
00340015	(g) Printing of C. of O. forms, purchase of consumable materials and payment for advertisements.	10.000	8.000	0.000	40%	10.000	Speedy Delivery Of C Of O	Jan- Dec
00340016	(h) Capitalisation of Lands Resources Sensitization of the public on the value of lands and the need to title their lands for investible capital	10.000	0.000	0.000		30.000	Wealth Creation	Jan-Dec
00340019	Computerisation and completion of ODLIS building	100.000	0.000	0.000	0	100.000		
00340021	Land Bureau Activities	0.000	0.000	0.000	-	250.000		Jan-Dec
00340022	Inventorisation/Valuation of Government Properties	0.000	0.000	0.000	-	10.000		Jan-Dec
00340103	PURCHASE OF OFFICE FURNITURE AND FITTINGS :Office Tables and Chairs for 20 Clerks at the Headquarters and 5 Area Offices	0.777	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00340114	One (1) Nos 250 KVA Gen.	0.672	0.000	0.000	0	13.000		
00340123	FINANCE AND ADMINISTRATION PURCHASE OF OFFICE EQUIPMENT:Supply and installation of Intercom	5.000	0.000	0.000	0	0.000		
00340125	Purchase of equipment	3.410	4.127	0.000	40%	5.000		April- June
00340127	Office Tables and Chairs for 35 newly recruited officers	2.197	0.000	0.000	0	0.000		
00340128	Two (2) Nos Suzuki 100 motorcycles with other accessories at N132,265.73	0.265	0.000	0.000	0	0.000		
00340129	Publicity, Documentary, Jingles and Printing of Ministry of Lands and Housing activities	20.000	0.000	0.000		17.000		Jan-Dec
00340130	Purchase of 2 Hilux Vehicles	0.000	0.000	0.000	-	11.000		Jan-Jun
00340201	SURVEY AND MAPPING DEPARTMENT:Mapping of the state including Establishment of Controls at a Scale of 1:5000	250.000	150.000	0.000		10.000	To Provide Maps	Jan-Dec
00340202	Consumable Operational Materials/Computerisation of Survey Information	5.000	4.000	0.000	40%	20.000	For Smooth Operation	
00340203	Cadastral Survey : Survey of schools Land	40.000	20.425	6.259	30%	164.000	-	Jan-Dec
00340205	Purchase of Survey Equipment	20.000	3.500	0.000	100%	25.000		April
00340208	Geo-Information Policy	10.000	0.000	0.000	0	0.000		
00340209	Establishment of geodetic control 1st & 2nd order	10.000	0.000	0.000	0	0.000		
00340210	Preparation of digital street guides for Akure, Owo, Ondo, Ikare,Ore and Okitipupa	50.000	0.000	0.000		10.000	To Locate Street Easily & Quickly	April
00340302	Construction and Upgrading/Maintenance of Government Buildings/Offices	250.000	100.000	29.492	50%	830.000		Jan-Nov
00340304	Construction of Office Complex	50.000	0.000	0.000	0	0.000		
00340311	International Events Centre	1750.000	1.000	0.000	35%	3200.000		Jan-Nov
00340312	Redesign and construction of existing banquet Hall.	350.000	0.000	0.000	12%	100.000		Jan-Nov
00340314	Documentations (Architectural Drawing & BOQ) and Consumables for all MDAS and Purchase of Building Equipment	20.000	0.000	0.000		10.000		Jan-Dec
00340316	Provision of accommodation tools and operational cost for the production of Hydraform blocks	50.000	0.000	0.000	0	0.000		
00340317	STAFF HOUSING LOAN BOARD DEPARTMENT:Civil Service Housing Loan	100.000	70.000	0.000		50.000		Jan-Dec
00340318	Furniture and Provision of equipment for the newly upgraded Dept. of Staff Housing Loan Board	2.450	0.000	0.000	0	0.000		
00340319	New Governor's Lodge	300.000	0.000	0.000		35.000		Jan-Nov
00340320	Fencing of Sunshine Estate at Oba-Ile	100.000	0.000	0.000		0.000	Fencing	
	Total:	3,925.771	618,546	35,751		5,070.000		
5.	<u>26002:Community Based Urban Development Project</u>							
00880004	IDA for additional Financing on Ondo State community Based Urban Development Project at Akure	500.000	0.000	0.000		0.000		
00880006	Counterpart Fund for the Replication of the Project at Ore Communities	50.000	0.000	0.000	0	50.000		January to December
00880007	IDA for Replication of the Project at Ore Communities (DRAW DOWN)	750.000	0.000	0.000	0	0.000		
00880008	Counterpart Fund for State Intervention Fund for the Construction of Link road from Sunday Bus Stop/Abusoro-Agbomo Idanre Road Elemuletu in Akure Community	420.000	0.000	0.000		400.000		January to December
00880009	Maintenance of Existing Roads	0.000	0.000	0.000	-	110.000		Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
Total:		1,720.000	0.000	0.000		560.000		
6.	<u>26003:Ondo State Waste Management Board</u>							
00330002	Media (audio-visual) campaign: * Jingles on Radio * Jingles on Television	10.000	0.000	0.000	0	12.000	Goal 7	Jan-Dec
00330009	Kitting (2pairs each at 10,000.00/pair) and payment of stipends to KOW Brigade	2.060	0.000	0.000		5.000		
00330010	Training of KOW Brigade	1.000	0.000	0.000		3.000		
00330013	Monthly Environmental Sanitation	18.000	18.000	9.000		0.000		
00330015	Purchase of Spare parts for all operational trucks & vehicles	25.000	25.000	25.000	0	25.000		Jan-Dec
00330017	Provision of Tools for Mechanical Workshop	3.000	1.370	0.000		4.000		Jan-Dec
00330023	Purchase of working tools, equipment and safety devices	5.000	5.000	0.000	0	5.000		Jan-Dec
00330024	Quarterly de-silting of drainages in major towns	310.000	60.000	15.000	25	60.000	Goal 7	Jan-Dec
00330031	Construction of Cartwagons	10.000	0.000	0.000		0.000		
00330031	Purchase of workman wares and protective devices	4.130	3.550	1.000	28	5.000	To Promote Efficiency In Service	Jan-Dec
00330034	Construction/procurement of follow-up Sweeper bins (100nos.)	0.375	1.875	0.000	0	1.000		Jan-Dec
00330035	Clearing of illegal dumps across the State.	12.000	1.500	2.800	186	12.000	Goal 7	Jan-Dec
00330036	Procurement of fuel and lubricants	18.000	18.000	8.200		0.000		
00330037	Furnishing of abandoned office block after completion	4.000	6.000	0.000		4.000		Jan-Dec
00330043	Research on waste utilization: grant award for effective utilization of agricultural wastes (poultry, abattoirs, etc) for energy generation	0.500	0.000	0.000		1.000	Environmental Sustainability	
00330045	Construction of Library shelves and stocking same with relevant environmental/waste management books, journals & periodicals	1.500	1.000	0.000	0	0.500		Jan-Dec
00330046	Procurement of Motor-bikes (2nos.) for Enumeration/Revenue Drive	0.000	0.000	0.000	0	0.240	For Monitoring	Jan-Dec
00330051	Upgrading of the Plastics recycling section with extruder, crusher mechanical rotatory washing drum, and cutter/slicer	5.000	24.820	0.000	0	5.000	To Promote Waste Utilization	Jan-Dec
00330052	Promotion of waste buy-back and waste source separation	1.000	2.725	0.000	0	1.000		Jan-Dec
00330056	Procurement of protective devices and working tools for waste recyclers/waste treatment operators	1.500	0.000	0.000	0	1.500		Jan-Dec
00330057	Procurement of thrash bags for household and bio-medical wastes	10.000	20.000	0.000	0	5.000	To Enhance Waste Storage	Jan-Dec
00330059	PPP in Waste Management (Star Project) * Bridging grant for domestic waste collection services at Akure	100.000	150.000	0.000	0	0.000		Jan-Dec
00330064	Visual Campaign: * Production of Billboards * Production of Electronic Display Billboards * Production of Handbills and Posters	5.000	0.000	0.000	0	0.000		Jan-Dec
00330065	Review of Waste Management Law & Regulations (Consultancy)	1.000	0.000	0.000	0	0.000		Jan-Dec
00330066	Strengthening of Enforcement Activities * Policing, Monitoring, Inspection & Prosecution activities * Printing of Enforcement Documents * Cost of Mobile Court Execution	1.000	0.000	0.000		1.000		Jan-Dec
00330067	Repair and regular maintenance of existing old trucks, plants & vehicles	24.000	25.000	0.000	0	24.000		Jan-Dec
00330068	National Workshop/Summit/Stakeholders' Conference on Waste Mgt.	5.000	0.000	0.000	0	5.000		Jan-Dec
00330069	Direct intervention in sanitary facility provision using Court processes (under a revolving toilet provision scheme)	5.000	0.000	0.000		0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00330070	Purchase of 2nos. Tractors for Akure metropolis communal waste collection	9.000	0.000	0.000	0	18.000		Jan-Dec
00330071	Procurement of Skipping Trailers and Bins	320.000	0.000	0.000	0	160.000		Jan-Dec
00330072	Procurement of Compactor Bins (200nos.for Compactors procured in 2010 for PPP in Akure)	52.000	0.000	0.000	0	52.000	Environmental Sustainability	Jan-Dec
00330073	Construction and Installation of Sidewalk Dustbins (500nos.) along Adesida/Oyemekun road, Adekunle Ajasin road, Secretariat road & Arakale road	2.250	0.000	0.000		0.000		
00330074	Establishment of a Standard Waste-Trucks Washing Bay and 1 no std incinerator in akure	27.500	0.000	0.000	0	0.000	To Enhance Waste Facilities Lifespan	Jan-Dec
00330075	Urban Sanitation survey: households sanitation condition in six urban centres in the State (Akure, Ondo, Ore, Okitipupa, Owo & Ikare/Akungba)	3.000	0.000	0.000	0	0.000	To Ensure A Cleaner Environment	Jan-Dec
00330076	Monitoring of waste generation and management services in the State	0.500	0.000	0.000	0	1.000	Goal 7	Jan-Dec
00330077	Maintenance of existing (old) Sanitary Landfill/Dumpsite	15.000	15.000	4.000	26	15.000	Goal 7	Jan-Dec
00330078	Acquisition of Dumpsite	35.000	25.000	0.000	0	0.000	To Make Provision For Expansion Of Existing Facili	Jan-Dec
00330079	Continuation of Clients enumeration in the Urban Centres/Towns	2.000	2.000	1.000	50	1.000		Jan-Dec
00330081	Procurement of Mobile Toilet (10nos.) for hiring for outdoor demands	2.000	0.000	0.000	0	0.000	To Enhance A Clean Environment	Jan-Dec
00330082	Printing of Service and Demand Notices & information stickers	0.500	0.000	0.500	0	1.000		Jan-Dec
00330083	Research into waste pollution: e-waste proliferation and management	0.500	0.000	0.000		0.500	Public Health And Environmental Sustainability	
00330084	Procurement of Multimedia Projector (with full accessories)	0.285	0.000	0.000		0.300	-	
00330085	Web hosting and establishment of Integrated Waste Management Information System for improved service delivery, image and IGR drive	0.500	0.000	0.500	0	0.500		Jan-Dec
00330086	Procurment and installation of 1no. weigh-bridge for waste data capturing that will aid waste management planning activities in the State	5.000	0.000	0.000	0	0.000		Jan-Dec
00330087	Procurement of 8ton capacity haulage truck for recycled products transfer/transportation (20 swarag skipping Truck)	10.000	0.000	0.000		10.000		Jan-Dec
00330089	Furnishing of the Alagbaka main office Complex of the Authority and the Ondo Road Environmental Court Office	1.500	0.000	0.000	0	2.500		Jan-Dec
00330090	Staff training and Development	2.000	1.000	0.000	0	5.000		Jan-Dec
00330091	Procurement of Refuse Trucks	0.000	0.000	0.000		74.000	Goal 7	Jan-Dec
00330092	Completion of the abandoned office complex	0.000	0.000	0.000		9.510		Jan-Dec
00330093	Construction/Repair of Communal/Community Waste Bins	0.000	0.000	0.000		8.000	Environmental Sustainability	Jan-Dec
00330094	Land Reclamation for Sanitary Landfill/Dumpsite.	0.000	0.000	0.000	0	10.000	Environmental Sustainability.	Jan-Dec
00330095	Purchase of IT equipments:Three(3) nos.Desktops for Confidential Secretaries	0.000	0.000	0.000	0	0.450	-	Jan-Dec
	Total:	1,071.600	406.840	67.000		549.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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7.	<u>26004:Ondo State Development and Property Corporation</u>							
00350009	ACQUISITION & COMPENSATION: ODA ROAD ESTATE IGBOKODA, ILARA, ILADO, OGBAGI, AKUNGBA	30.000	0.000	0.000	0	0.000		
00350011	PROCUREMENT OF HEADLEASE: ILARA & OGBAGI AKOKO ESTATE	7.300	0.000	0.000	0	0.000		
00350014	LAND SCAPING OF ESTATE IJAPO EST. OBA-ILE EST.OWO EST. ONDO EST. SUNSHINE	3.000	0.000	0.000	0	0.000		
00350017	UPGRADING AND PURCHASE OF EQUIPMENT: i PURCHASE OF TOTAL STATIONS & ACCESSORIES- 2.9 ii. PURCHASE OF ELECTRONIC THEODOLITE - 3.0 iii. PURCHASE OF DIGITAL LEVEL - 1.	3.000	0.000	0.000	0	0.000		
00350032	COMPUTERISATION OF CORPORATION'S ACTIVITIES	3.000	0.000	0.000	0	0.000		
00350066	MAINTENANCE OF EXISTING ESTATES: i IJAPO ESTATE ii OBA AFUNBIOWO ESTATE iii OBA-ILE EST. ONDO EST. OWO EST.	50.000	0.000	0.000	0	0.000		
00350069	PURCHASE OF AN EARTHMOVING EQUIPMENT: i. 140 HCAT GRADER	50.000	0.000	0.000	0	50.000	-	jan-dec
00350071	ESTATE DEVELOPMENT: ACQUISITION OF LAND, PAYMENT OF COMPENSATION AND CONSTRUCTION OF HOUSES ,ODA RD AKURE.	332.700	0.000	0.000		230.000		JAN - DEC.
00350073	Renovation of Office	0.000	0.000	0.000	0	50.000		Jan-Jun
	Total:	479.000	0.000	0.000		330.000		
8.	<u>28001:Ondo State Oil producing Area Development Commission (OSOPADEC)</u>							
00311002	OSOPADEC Projects	7200.000	0.000	0.000	0	7200.000		Jan-Dec
00311003	Part payment of outstanding liability for OSOPADEC project	4000.000	0.000	0.000		1000.000		Jan-Dec
	Total:	11,200.000	0.000	0.000		8,200.000		
9.	<u>34001:Ministry of Physical Planning and Urban Development</u>							
00780003	Ogbese Market	75.000	0.000	0.000	0	0.000		
00780004	Construction of mechanical villages	50.000	0.000	0.000	0	0.000		
00780005	Development of Recreational parks	83.750	0.000	0.000	0	200.000		Jan-Dec
00780007	Development of parks	100.000	0.000	0.000	0	0.000		
00780008	Urban Development Master Plans	50.000	0.000	0.000	0	100.000	Environmental Sustainability	Jan-Dec
00780008	Urban Development Master plan for Akure, Ikare, & Ore	80.000	0.000	0.000	0	0.000		
00780011	Publication of information booklets on Physical Planning and Urban Development	1.000	0.000	0.000	0	0.000		
00780012	Urban Renewal studies(preliminary)of blighted areas in major urban centers	10.000	0.000	0.000	0	10.000	-	jan-dec
00780013	Construction of cemetery	20.000	0.000	0.000	0	0.000		
00780015	Development of Light Coastal Industrial zone	50.000	0.000	0.000	0	0.000		
00780016	Procurement of evacuation equipment e.g Tipper 15 tonnage	15.000	0.000	0.000	0	0.000		
00780018	Implementation of urban renewal projects in the state	100.000	0.000	0.000	0	0.000		
00780019	Cemetery for Akure	0.000	0.000	0.000	-	10.000		Jan-Dec
00780103	Procurement of development control equipment	3.000	0.000	0.000	0	0.000		
00780104	Purchase of technical equipment	3.000	0.000	0.000	0	0.000		
00780105	Enforcement on Contravention/Hiring of Heavy Duty Equipment	0.000	0.000	0.000	-	20.000	Environmental	Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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							Sustainability	
00780106	Street Naming	0.000	0.000	0.000	-	10.000		Jan-Dec
00780202	Purchase of 1 No. Toyota Hilux	0.000	0.000	0.000	0	4.500		Jan-Jun
00780205	Establishment of a physical planning library	1.500	0.000	0.000	0	0.000		
00780210	Purchase of drawing materials & drawing board for HQ and 18 Area offices	1.000	0.000	0.000	0	0.000		
00780211	Provision of furniture items for the 18 Development Centre / Area Offices and the Headquarter	3.000	0.000	0.000	0	12.000	-	jan-dec
00780213	Production of development notices	3.000	0.000	0.000	0	1.000		
00780214	Production of operational stamps	2.000	0.000	0.000	0	1.000		
00780216	Purchase of 4 nos mobile mapper 6	1.500	0.000	0.000	0	0.000		
00780217	Purchase of 1 nos cyber shot sonny camera	0.150	0.000	0.000	0	0.000		
00780218	Publication of physical planning & development year book 2012	2.000	0.000	0.000	0	2.500	-	jan-dec
00780219	Establishment/Improvement of Geographical Information System Laboratory	5.000	0.000	0.000	0	5.000		Jan-Dec
00780220	Acquisition of satellite imagery for Akure, Owo, Ondo, Ikare, Okitipupa, Ore and Igbokoda	5.000	0.000	0.000	0	0.000		
00780221	Renovation of area offices and Headquarter	20.000	0.000	0.000	0	30.000	-	jan-june
00780222	Renovation of HSC and PS offices	2.500	0.000	0.000	0	0.000		
00780223	Maintainance of payloader & monitoring equipment	3.000	0.000	0.000	0	3.000		
00780225	Urban Facility Maintenance	25.000	0.000	0.000		40.000		
00780226	Purchase of window blinds	1.500	0.000	0.000	0	1.000		
00780227	Purchase of lawn mower	0.100	0.000	0.000	0	0.000		
00780228	Capacity Building	150.000	0.000	0.000		15.000	-	Jan-june
00781017	Carrying out of plan audit exercise in Akure, Ondo, Owo, Ikare, Ore, and other urban centres in the State	20.000	0.000	0.000	0	10.000		
00860006	Construction of markets, 90 per senatorial district	270.000	0.000	0.000	0	0.000		
	Total:	1,157.000	0.000	0.000		475.000		
10.	40001:Ministry of Environment							
00890001	Landscaping/Beautification/Tree Planting	261.200	0.000	0.000		200.000	Environmental Sustainability	Jan-Dec
00890002	Oil/Pollution Management	25.000	0.000	0.000		25.000		Jan-Dec
00890003	Publicity Advocacy	40.000	0.000	0.000		40.000		
00890004	Maintenance of Landscaped and Beautified sites	0.000	0.000	0.000	0	100.000	Environmental Sustainability	Jan-Dec
00890005	Ecological Control in the State	380.000	0.000	0.000		310.000		
00890007	Purchase Of Amphibious Excavator SINOWAY Model SWEA220	100.000	0.000	0.000	0	100.000		march
00890013	Maintenance of Swamp Bogey/Amphibious Excavator	15.000	0.000	0.000		12.000		Jan-Dec
00890014	Data gathering/Environmental survey	10.000	0.000	0.000		7.500		Jan-Dec
00890015	Erection of environmental Sensitization Billboards in all the 18 local government headquarter and some selected towns in the state.	18.000	0.000	0.000		14.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00890018	Stakeholders forum on Various Environmental issues	8.500	0.000	0.000		12.000		Jan-Dec
00890019	Upgrading of the existing laboratory and Procurement of chemicals & reagent	3.000	0.000	0.000	0	1.000		Jan-Dec
00890021	Office equipment	7.000	0.000	0.000		2.500		
00890022	Updating of Mineral Investment Manuals	1.500	0.000	0.000	0	1.000		feb
00890024	Purchase of Field Equipment	1.500	0.000	0.000	0	0.000		
00890025	Tools, Chemical and Equipment	3.000	0.000	0.000	0	3.000		
00890027	Climate Change Summit	7.000	0.000	0.000	0	0.000	Environmental Sustainability	
00890029	Stocking of ministry library	0.000	0.000	0.000	0	2.000		march
	Total:	880.700	0.000	0.000		830.000		
	TOTAL ENVIRONMENTAL & REGIONAL DEVELOPMENT SECTOR:	25,123.941	2,404.686	1,653.946		21,479.000		
1.	<u>01001:Ondo State House of Assembly</u>							
00560016	Fumigation of House of Assembly (external& internal)	2.500	0.000	0.000		10.000		Feb-Mar
00560025	Maintenance of fire extinguisher and fire smoke detectors	4.000	0.000	0.000		6.000		Feb-March
00560028	Sensitization of HIV/AIDS	2.500	0.000	0.000		5.000		April-June
00560029	Printing of 2013 Calendar and desk dairy	25.000	0.000	0.000	0	25.000		Oct-Dec
00560033	Construction of walkway.	5.000	0.000	0.000	0	5.000		Jan-Feb
00560062	Building of modern toilet with convenience facilities in the Assembly Complex.	10.000	0.000	0.000	0	0.000		
00560068	Reconstruction of the Dilapidated car porch at the Parliament building entrance of Ondo State House of Assembly Complex.	15.000	0.000	0.000		9.000		Jan-Feb
00560077	Purchase of office equipment e.g. Furniture, Air conditioner, Computer system e.t.c	10.000	0.000	0.000		20.500		April-June
00560078	Refurbishing of ODHA's Vehicles	10.000	0.000	0.000		10.500		July-Sept
00560080	Purchase of four (2)16 seater Toyota Hiace Bus for House committees @N6m each.	22.000	0.000	0.000	0	12.000		April-June
00560082	Purchase of books, journals, tools &equipment for Library Dept.	5.000	0.000	0.000		0.000		
00560095	Supply and Installation of sine-wave inverters to the offices of the Honourable members.	18.000	0.000	0.000	0	0.000		
00560096	Purchase of Back-up Perkins Generator for the House 500kVA sound proof.	20.000	0.000	0.000	0	0.000		
00560097	Supply & Installation of 80 units of 60 walts/24vz security light from main road to the House of Assembly.	6.000	0.000	0.000	0	0.000		
00560098	Construction of Legislative Village.	600.000	0.000	0.000	0	0.000		
00560099	Supply and Installation of wireless intercom-system with 200 capacity extension.	16.000	0.000	0.000	0	0.000		
00560100	Purchase & Installation of CCTV for Hon. Members' Offices.	5.000	0.000	0.000	0	0.000		
00560101	Purchase of mini bookshelf, 6 complete sets of Sasegbon Laws for Legal Drafting Dept, Nigerian weekly Law Reports with Indexes.	30.000	0.000	0.000		0.000		
00560102	Supply of Access Control Metal Detectors.	20.000	0.000	0.000		0.000		
00560103	General Cleaning of Assembly Complex by a Consulting Outfit	6.000	0.000	6.000	0	0.000		
00560104	Installation of complete security surveillance system with DVR to monitor Assembly complex.	15.000	0.000	0.000	0	0.000		
00560105	Face lifting of Hallow Chamber with stone tiles, change of Interior decoration & Industrial	60.000	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
	Air conditioner.							
00560107	Purchase of Publicity equipment for Information Bureau of the House.	5.000	0.000	0.000		14.000		July-Sept
00560108	Construction of Police Post in Ondo State House of Assembly Complex.	10.000	0.000	0.000		0.000		
00560109	Supply & Installation of modern recording and transcribing machine	100.000	0.000	0.000	0	0.000		
00560110	Construction/Landscaping of Guest House Game Area.	40.000	0.000	0.000	0	0.000		
00560111	Production of official Tag for Honourable members, Staff and Visitors to the Assembly.	1.500	0.000	0.000	0	0.000		
00560112	Completion/Furnishing of Speaker Guest House	20.000	0.000	0.000	0	0.000		
00560114	Purchase of Modern Utensils for Assembly's canteen	5.000	0.000	0.000	0	0.000		
00560115	Parking lots for Ondo State House of Assembly Guest House.	10.000	0.000	0.000	0	0.000		
00560116	Construction of Modern Assembly Guest House	233.233	0.000	0.000	0	0.000		
00560118	Supplying of shocking bait cc 104da 30 units	3.000	0.000	0.000	0	0.000		
00560119	Purchase of 4 Hilux (Pilot \$ Escort for Speaker & Deputy Speaker) @ N5.5	22.000	0.000	0.000	0	0.000		
00560120	1 Toyota Corrola @5.5 for DRS	4.500	0.000	0.000	0	0.000		
00560121	Completion of Assembly Creche	6.500	0.000	0.000	0	0.000		
00560122	Publication of personality profile brochure for ODHA members.	12.800	0.000	0.000	0	0.000		
00560123	Procurement and Installation of Broad band Internet Communication for Ondo State House of Assembly(e-Legislative)	65.000	0.000	0.000		10.000		April-June
00560125	Purchase of 2 units of Toyota land Cruiser Jeep,4 Hilux Vehicles for Pilot and(8 Units of Toyota Avenis)	0.000	0.000	0.000	0	112.000		April-June
00560126	Renovation of Parliamentary Building,Replacement of Windows and Doors at Various Entrances and Installation of Bullet-Proof Doors in Speaker's Office	0.000	0.000	0.000	0	100.000		July-Sept
00560127	Construction of Standard Double Roof Car Park for Staff	0.000	0.000	0.000	0	10.000		April-June
00560128	Renovation of Collapsed Perimeter Fence of ODHA Complex	0.000	0.000	0.000	0	7.000		April-June
00560129	Reconstruction of ODHA Gate-Houses	0.000	0.000	0.000	0	11.000		April-June
00560130	Renovation of Printing and Publication Building	0.000	0.000	0.000	0	10.000		April-June
00560131	Tiling of Committe Room and Corridors in the Parliamentary and Administrative Building	0.000	0.000	0.000	0	20.000		Oct-Dec
00560132	Furniture Fittings for Hallowed Chamber and Reception (Ground Floor and 1st Floor) at Parliamentary Building	0.000	0.000	0.000	0	17.600		July-Sept
00560133	Supply and Installation of Split A/c at the Reception of Parliamentary Building(Grd. Flr and 1st)	0.000	0.000	0.000	0	2.000		Oct-Dec
00560134	Renovation of Fountain in Front of Parliamentary Building	0.000	0.000	0.000	0	5.000		Oct-Dec
00560135	Renovation of Store Section, Supply and Installation of 3 New Fuel Pumps	0.000	0.000	0.000	0	7.900		April-June
00560136	Supply and Installation of Mobile Electronic Response System in the Hallowed Chamber	0.000	0.000	0.000	0	10.000		April-June
00560137	Refurbishing of PetBowl 250kva Generator in the House	0.000	0.000	0.000	0	2.500		April-June
00560138	Supply of Drugs to ODHA Clinic	0.000	0.000	0.000	0	5.000		April-June
00560139	Purchase of 1 Dana Pick-Up @ N7.5m	0.000	0.000	0.000	0	7.500		July-Sept
00560140	Supply of Complete Italian Leather Settee for 3 Seater, 2 Seater and 1 Seater of 2 Nos (Grade A) to Deputy Speaker's & Speaker's Office and Conference room	0.000	0.000	0.000	0	11.500		April-June

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00560142	Purchase of 33 units of Ipad for all MHAs and HODs	0.000	0.000	0.000		5.000		Feb-Dec
00560143	Renovation of Deputy Speaker's Quarters, Replacement of Electric wiring and Plumbing System and Replacement of all Air Conditioners	0.000	0.000	0.000	-	10.000		Feb-Dec
00560144	Renovation of Speaker's Quarters, Replacement of Electric wiring and Plumbing System and Replacement of all Air Conditioners	0.000	0.000	0.000	-	10.000		Feb-Dec
00560145	Construction of Relaxation Park in front of the Assembly Complex	0.000	0.000	0.000	-	15.000		Feb-Dec
05560141	Replacement of Hallowed Chamber & Committee Room A/Cs with Industrial A/Cs	0.000	0.000	0.000	-	10.000		Feb-Dec
	Total:	1,445.533	0.000	6.000		516.000		
2.	<u>01004:Ondo State House of Assembly Service Commission</u>							
00570012	Procurement of one(1) Honda Motorcycle for out-door Messenger	0.090	0.000	0.000	0	0.000		
00570020	Procurement and Installation of Inverters with accessories.	0.000	0.000	0.000	0	10.000		jan-dec
00570022	Construction of the Ondo State House of Assembly Service Commission Ultra Modern Building	38.830	0.000	0.000	0	39.000		Jan-Dec
	Total:	38.920	0.000	0.000		49.000		
3.	<u>02001:Governor's Office (Govt. House & Protocol Dept)</u>							
00550002	Kitchen Equipment	5.000	5.000	0.000		20.000		
00550003	Landscaping of GH Grounds	9.500	7.500	1.024	0.140	12.000	Environmental Sustainability	
00550004	Refurbishment/Maintenance of Government House	100.000	100.000	0.000		106.000		
00550005	Reconstructing of the car park at GH Transport pool	0.000	3.500	0.000	0	0.000		Nil
00550007	Renovation and Furnishing of GH Chapel of Grace	0.000	7.000	0.000	0	0.000		
00550008	Fumigation and Pest control of GH Premises	5.000	3.000	3.000	100	5.000		
00550009	Maintenance of Presidential Lodge	1.000	10.000	0.000	0	0.000		
00550010	Painting of the Walls of GH grounds	0.000	5.000	0.000	0	0.000		
00550011	Construction of Motorised gates and security post of GH	0.000	15.000	0.000	0	0.000		
00550014	Purchase and Installation of Industrial washing machine and Drier for the GH laundry	0.000	5.000	0.000	0	0.000		
00550020	Refurbishment of His Excellency's Office	1.000	0.000	0.000	0	2.000		
00550025	Purchase of electrical fittings and plumbing materials	2.000	0.000	0.000	0	0.000		
00550026	Bulk purchase of spare parts for Specialized vehicles, and others	10.000	10.000	0.000		20.000		
00550027	Provision of Uniforms Boots, Umbrellas for security guards, drivers, stewards, cooks and gardeners	2.000	0.000	0.000	0	2.000		
00550030	Purchase of poultry birds, turkeys and cows	3.000	3.000	1.000	33.33	5.000		
00550037	10 nos tables and chairs , 18 nos visitors chairs and conference tables and chairs for press sections and offices	0.000	0.000	1.100	33.33	0.000		
00550042	Construction of new Governor's Lodge	600.000	600.000	0.000	0	415.000		
00550043	Furnishing of the new office annex	20.000	20.000	0.000		200.000		
00550044	2 nos Toyota hilux van escorts and utility at N.0m each	0.000	0.000	10.800	100	0.000		
00550045	Refurbishment of vehicles	20.000	20.000	0.000		20.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00550048	2 nos Toyota corolla at N4.5m	0.000	0.000	8.000	100	8.000		
00550056	Refurbishment/Repair of boat and boat engines	1.000	0.000	0.000	0	1.000		Jan-Dec
00550057	Purchase of Drugs and Medical Equipment for GH Clinic	5.000	0.000	0.000	0	5.000		Jan-Dec
00550058	Reconstruction of GH Fountain	15.000	15.000	0.000	0	15.000		
00550061	Purchase of one Toyota Hiace bus	0.000	0.000	0.000		6.000		March
00550062	Modernisation/Renovation of Squash Sport Hall and Table Tennis/Gymnasium Hall at the GH.	14.000	14.000	0.000	0	14.000		
00550063	Procurement of executive bed linens, towels and dining sets for Govt House	24.000	24.000	0.000	0	24.000		
00550065	Construction of Borehole in D. Gov's Lodge	5.000	5.000	0.000	0	5.000		
00550066	Construction and furnishing of Food Canteen at the Govt. House	20.000	0.000	0.000	0	0.000		
00550067	Construction of Swimming Pool at the new Governor's Lodge, Govt House	0.000	0.000	0.000	-	75.000		March-Dec
Total:		862.500	872.000	24.924		960.000		
4.	<u>03001:Deputy Governor's Office</u>							
00540017	State Emergency Management Agency (SEMA)Relief Materials	100.000	0.000	0.000	0	78.000	To Bring Succour To Victims Of Natural Disaster In	Jan. -Dec.
00540049	Toyota Hilux 2x2WD A/C For F&A Department	0.000	0.000	0.000	0	4.100		Jan.-Mar.
00540050	Toyota Corolla Car for F&A Department	0.000	0.000	0.000	0	3.500		Jan.-Mar.
00540052	Purchase of Press Crew Bus	7.000	0.000	0.000	0	0.000		
Total:		107.000	0.000	0.000		85.600		
5.	<u>03002:Boundary Commission</u>							
00590001	Desktop Computer HP 17" Flat Screen Monitor 2GB Ram, 250 GB, DVD Writer, Keyboard, Mouse, 1000watt Satbilizer, 650 KVA Blue Gate UPS, Surge Protector,Anti virus soft ware Printer Cord Printer HP 2055d and other Accessories with installation fees	0.000	0.000	0.000	0	0.221		Jan - Dec
00590006	Purchase of laptop Computer N0.180 each (4) at headquarter	0.000	0.674	0.000	100	0.000		
00590007	Purchase of 3Nos medium Thermocool fridge @0.060 each T170	0.000	0.180	0.000	100	0.000		
00590011	Purchase of one Hilux van(4x4)	0.000	5.064	0.000	100	0.000		
00590023	Purchase of one Scanner Color track Smart LF C140e contains Document wallet, Scanner Stand, PC, and Screen stand, Scan works and copy works expert software	2.296	0.000	0.000	0	0.000		
00590024	Purchase of Printer HP Deskjet T770 44" Printer Drivers for Windows XP,Vista,Win7,8MB and 160GB hard disk 32.Direct file submission of -GL/2; HP-RTL;CALS G4;HP PCL 3 GUI. Network	2.016	0.000	0.000	0	0.000		
00590025	Purchase of one 5kva inverter	0.288	0.000	0.000	0	0.000		
00590026	Purchase of 2nos 5000VA Stabilizer (Qlink Product) with Delay for equipment room	0.000	0.000	0.000	0	0.031		Jan - Dec
00590027	Purchase of 2nos Gubabi Fire Proof Safe - GB 107 Dial, One(1) lockable Drawer with Two (2) Adjustable Shelves	0.000	0.000	0.000	0	0.430		Jan - Dec
00590028	Construction of carpark in front of the office complex	0.000	0.000	0.000	0	1.110	MDG Urban Sanitation	Jan - Dec
00590029	Purchase of one Digital Sharp Photocopier Machine of AR5316E and Stand	0.000	0.000	0.000	0	0.208		Jan - Dec
Total:		4.600	5.918	0.000		2.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
6.	<u>04001:Cabinet and Special Services Dept.</u>							
00510002	Purchase of (6 Nos) Shredding Machines for DCM, DD(SS), DD(STB), ADCM, PAO (STB) at N40,000 each for sensitive papers	0.000	0.000	0.000	0	0.240		January -February
00510031	Purchase of one (1 Nos.)Toyota Corolla GIX 1.8 Car at N4.5m	0.000	0.000	0.000	0	4.500		April
00510034	Renovation of Exco Chamber (including replacement of Conference tables/chairs Exco Conference Room and Mr. Governor private waiting Room	10.000	0.000	0.000	0	0.000		
00510041	Furnishing of E-Passport and JSP Offices	5.000	0.000	0.000	0	0.000		
00510042	Maintenance of Joint Security Patrol(JSP) offices in the 3 Senatorial Districts	7.500	0.000	0.000	0	7.510		September
00510043	Construction of Security posts at Entry/Exit point in the State (Preliminary works)	20.000	0.000	0.000	0	200.000		August
00510044	Provision of window blinds and fittings in all the offices	4.000	0.000	0.000	0	4.000		June
00510045	Executive tables and chairs for Special Services Dept.	1.250	0.000	0.000	0	5.000		Jan-Dec
00510046	Purchase of 10 Sony Radio cassettes/CD Player @ 0.020	0.200	0.000	0.000	0	0.000		
00510047	Window Air-Conditioner 8(Nos) 1.5 HP Panasonic @ 0.080	0.640	0.000	0.000	0	0.400		January - Februray
00510048	Purchase and Installation of 10 Units Desktop Computers (wholesale replacement and upgrading of existing ones for processing of EXCO, State Security and STB papers at N245,000 (bought 2 – 4 years ago)	0.000	0.000	0.000	0	2.450		January – February
00510049	Purchase of (4 Nos) photocopier DCM, DD(SS), DDA, DDSTB @ 240	0.960	0.000	0.000	0	0.000		
00510050	Hi-Tech Security	120.000	0.000	0.000	0	458.600		Jan-Dec
00510051	Development of Web-Portal for Ondo State Tenders Board	6.000	0.000	0.000		8.000		May
00510052	Purchase of (1 No) Toyota Hiace Bus 2.7lit Eng., Medium Roof, white body, A/C, Petrol Engine, Radio/CD Player, Manual Transmission, Vinyl Seat for SS Dept.	0.000	0.000	0.000	0	7.000		May
00510053	Purchase of (5 Nos) Digital Photocopier (Sharp) AR5316 at N260,000 each	0.000	0.000	0.000	0	1.300		March
00510054	Procurement of 5 Units of Armoured Personnel Carrier (APC)	0.000	0.000	0.000	0	400.000		October - November
	Total:	175.550	0.000	0.000		1,099.000		
7.	<u>04002:Political and Economic Affairs Department</u>							
00730014	Purchase of 3 Photocopy machines at N254,069.76 each	0.763	0.000	0.000		0.000		
00730033	Purchase of Executive Table chairs and Conference table for P.S	0.000	1.500	0.000	0	0.000		
00730034	Purchase of Toyota Hilux	0.000	5.500	0.000	0	6.000		
00730036	Purchase of Tarligenicon Printer for preparation of Office holder Salaries.	0.000	0.650	0.000	0	0.000		
00730037	Purchase of Petrol Generator	0.000	0.138	0.000	0	0.000		
00730038	Purchase of Furniture items for for Registry and Acct. Session.	0.000	0.750	0.000	0	0.000		
00730039	Purchase of 3 seater,2 seater,1 Seater of 2 Nos for Director.	0.225	0.000	0.000		0.000		
00730040	One Toyota Corrola Salon Car	4.300	0.000	0.000	0	0.000		
00730041	4 Imported Malamine Modern offices Table with 2 side drawer f 5ft x 2ft for Secretary at N38,875.73 each.	0.156	0.000	0.000		0.000		
00730042	Moder Swivel Executive Chair for officer (Ready Made) at N23,91.45	0.096	0.000	0.000		0.000		
00730043	4 Imported Malamine 2ft8 * 2ft Table with Chess drawer Computer (Ready Made) at	0.042	0.000	0.000		0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
	N10,461.70 each							
00730044	Sekaku Public Address System Movable with 2 Nos of Wireless Microphone.	0.180	0.000	0.000		0.000		
00730045	Window Blind for Offices DFA, Chief Acct, ACEO, PEO1 and Internal Auditor.	0.495	0.000	0.000	0	0.000		
00730046	Purchase of Office Equipment, Furniture, and Fitting.	0.000	0.000	0.000	0	5.000		February- April
00730047	Purchase of Parliative Commodities	0.000	0.000	0.000		900.000		
	Total:	6.257	8.538	0.000		911.000		
8.	<u>04005:Nigerian National Volunteer Service Unit</u>							
00800007	Purchase of Digital camera with High Resolution, Panasonic, MD10000 @ N270,000.00	0.270	0.000	0.000	0	0.000		
00800008	Purchase of two (2) split Air Conditioner 1.5Hp) LG Samsung Product with Installation @ N100,000.00 each.	0.200	0.000	0.000	0	0.000		
00800009	Purchase of two LG/Panasonic DVD player @ N6,000.00 each	0.120	0.000	0.000	0	0.000		
00800011	Installation of DSTV and a year subscription	0.120	0.000	0.000		0.120		
00800012	Purchase of Office Furniture	0.300	0.000	0.000		0.500		
00800013	Purchase of digital Camp coder @ N150,000	0.150	0.000	0.000	0	0.000		
00800014	Purchase of Sekaku Public Address System (movable) with 2 wireless microphone @ N180,000.00 each	0.180	0.000	0.000	0	0.000		
00800015	Fax machine @ N120,000	0.120	0.000	0.000	0	0.000		
00800016	Management of computerized Data-base	0.600	0.000	0.000		0.000		
00800016	Renovation of SSA Office being reception room hall of NNVS/Anti Room(World class)	0.500	0.000	0.000	0	0.000		
00800018	Purchase of one digital sharp Photocopier machine of AR5316 with stand @ N260,000.00	0.260	0.000	0.000	0	0.000		
00800022	Purchase of 15KVA Tiger/Sumec/Thermocool petrol generator @ N350,000.00	0.350	0.000	0.000		0.000		
00800024	Purchase of 2 T170 Medium Thermocool fridge @ N70,000.00	0.140	0.000	0.000		0.000		
00800025	Purchase of window blind for the other offices	0.150	0.000	0.000	0	0.000		
00800026	Purchase of projector and screen	0.180	0.000	0.000	0	0.000		
00800027	Production and printing of Diaspora Brochure @ N1,000.00 (X 2,000 Copies)	2.660	0.000	0.000		2.000		
00800028	Subscription to International Publications, Periodicals, News letters and Magazines, Membership dues for elites Diaspora Association Networking Outlet	5.000	0.000	0.000		1.880		
00800029	Registration of GFOs Foundation branch in USA	3.000	0.000	0.000		1.000		
00800030	Provision for counterpart funding of Diaspora-Supported project-(e.g. Provision of local Labour and Infrastructure)	44.000	0.000	0.000	0	20.000		
00800031	Training and Capacity Building	0.000	0.000	0.000	0	2.500		January-April
	Total:	58.300	0.000	0.000		28.000		
9.	<u>04006:General Admin. Department</u>							
00490001	Purchase of Vehicles	753.000	841.878	490.677	65.16	1600.000	Lease Repayment And Purchase Of Vehicles For Office	Jan-dec
00490019	Electronic Documentation and Digital Archiving Activities	50.000	0.000	0.000	0	0.000		
00490020	Purchase of Vehicles for MDAs	0.000	0.000	0.000	-	306.000		Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00490021	Purchase of Palliative vehicles and others	0.000	0.000	0.000	0	1500.000		Jan-Dec
00490141	Refurbishment of Vehicles	15.000	8.375	0.390	3.9	20.000	Maintenance Of Govt Vehicles	Jan-Dec
00490163	Maintenance of Cocoa Conference Hall	8.000	9.118	0.080	0.01	60.000	To Make The Hall More Conducive	Jan-Dec
00490188	Renovation and Asphalting of Transport Pool	5.000	8.125	0.000		6.000		Jan-Dec
00490193	Provision of Solar Borehole and water reticulation system in Governors office	5.000	12.407	0.000	0	0.000		
00490197	Maintenance of Landscaping and beautification of Governors Office	70.000	0.000	0.000		30.000	Completion Of The On-going Landscaping Job	Jan-Dec
00490199	Upgrading of offices for SAs and other political appointees	20.000	59.032	0.000		32.000	To Make Offices Of SSAs And SAs Conducive	Jan-Dec
00490200	Fumigation and Special Termite treatment of Transport Pool and Blocks I-V	12.000	5.287	0.000		14.000	To Make The Secretariat Free Of Insects E.t.c	Jan-Dec
00490203	Purchase of Vehicle accessories	5.000	3.460	0.000		5.000	Purchase Of Fire Extinguishers, Inflators E.t.c	Jan-Dec
00490213	Reroofing of Secretariat blocks and other Government offices	50.000	274.865	0.000		75.000	Additional/variation	Jan-Dec
00490216	Construction of Car Parks opposite Governors office	10.000	0.000	0.000	0	0.000		
00490218	General Renovation of Blocks of the Secretariat	110.000	310.274	0.000		200.000	To Complement The On-going Renovation Exercise	Jan-Dec
00490219	Maintenance of office premises in the Secretariat and other Government offices	300.000	62.590	28.724	28.72	200.000	Provision Of PABX,water,e.t.c	Jan-Dec
00490222	Supply & Installation of Equipment for Perilighting	10.000	0.000	0.000		20.000	Provision Of Solar Lights In The Secretariat Compl	
00490223	Renovation of the Coop House	30.000	54.206	0.000		20.000	Yearly Maintenance	Jan-Dec
00490224	Purchase of other office furniture equipment	15.000	33.593	0.000	0	10.000	Procurement Of Office Furniture	Jan-Dec
00490225	Vehicle Fleet Management	10.000	0.000	0.000	0	8.000	To Create Database For Govt Vehicles	Jan-Dec
00490226	Purchase of Utility Vehicles	150.000	140.120	0.000		50.000	Purchase Of Vehicles For Government	Jan-Dec
	Total:	1,628.000	1,823.330	519.871		4,156.000		
10.	<u>04007:Christian Welfare Board</u>							
00720027	Office Equipment	0.340	0.000	0.340	100	0.500	Office Face Lift	February
00720031	Assistance to Christian Organizations in the State	1.000	0.000	1.000	100	1.000		Jan-June
00720032	Designing of Website for the Board	1.000	0.000	0.000	0	1.000		February
00720033	Preliminary work for the construction of New Office Complex	9.000	0.000	0.000	0	5.000		February
	Total:	11.340	0.000	1.340		7.500		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
11.	<u>04008: Muslim Welfare Board</u>							
00700012	Procurement of (5kva) generator for office complex @0.200m	0.200	0.000	0.000	0	0.250		
00700015	Purchase of 3 refrigerators	0.225	0.000	0.000	0	0.300		Jan-Dec
00700019	Purchase of 2 m/cycle for dispatch clerk & driver @0.110m	0.185	0.000	0.000	0	0.185		january
00700020	Const. of 4 metal shelves for registry @0.120m	0.480	0.000	0.000	0	0.600		january
00700021	Purchase of 4 fireproof cabinets @0.150m	0.600	0.000	0.000	0	0.750		january
00700022	Purchase of 2 scanning machine @ 0.050m	0.100	0.000	0.000	0	0.100		april
00700023	Purchase of 2 lazer jet printer @0.045m	0.090	0.000	0.000	0	0.090		january
00700024	Purchase of shredding machine @0.050m	0.050	0.000	0.000	0	0.050		january
00700025	Purchase of 2 photocopier machines	0.250	0.000	0.000	0	0.250		january
00700026	Completion of hajj camp	15.000	0.000	0.000	0	15.000		
00700027	Procurement of conference table & chairs @ board members room @0.600m	0.600	0.000	0.000	0	0.600		march
00700028	Assistance to Muslim Organisation	0.000	0.000	0.000	-	1.000		Jan-Dec
	Total:	17.780	0.000	0.000		19.175		
12.	<u>04009: Liaison Office, Abuja</u>							
00520038	Sinking of industrial borehole at the Governor's lodge	10.000	0.000	0.000	0	0.000		
00520039	Renovation of Government properties: Renovation and Partitioning of Owena House.	5.000	0.000	0.000		50.000		May
00520040	Re-roofing/Renovation of Governor's Lodge and other Abuja properties	300.000	0.000	120.000	50	96.000		Feb
00520041	Area II property (Block of six flats)	0.000	0.000	0.000	0	200.000	-	jan-dec
00520042	Purchase of furniture for the Governor's Lodge (i) leather upholstries for (3) living rooms, (ii) replacement of all furniture items and Electrical gadget in the guest rooms	38.936	0.000	0.000	0	0.000		
00520043	Purchase of Office Equipment: (3) Medium sized reffrigator and (1) deep freezer for Area II qts	0.205	0.000	0.000	0	0.000		
00520044	(1) Nos Sharp AR5316 photocopier machine	0.254	0.000	0.000	0	0.000		
00520045	(7) Radio Cassette Players	0.385	0.000	0.000	0	0.000		
00520046	Office Cabinet	0.250	0.000	0.000	0	0.000		
00520048	Provisions of Intercom facilities for the newly partitioned office	0.200	0.000	0.000	0	0.000		
00520049	(4) Split Air conditioners	0.260	0.000	0.000	0	0.000		
00520050	(3) Standing air conditioners	0.435	0.000	0.000	0	0.000		
00520051	Purchase of office furniture for the newly partitioned office:	7.000	0.000	0.000	0	0.000		
00520052	(2) Lawn Mower 4.5HP with propeller	0.270	0.000	0.000	0	0.000		
00520053	Provision of Office Window Blinds	2.000	0.000	0.000	0	0.000		
00520054	Pre-paid Metre for the Governor's Lodge	0.330	0.000	0.000	0	0.000		
00550047	Purchase of hand driers for the office toilets	0.200	0.000	0.000	0	0.000		
	Total:	365.725	0.000	120.000		346.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
13.	<u>04010:Liaison Office, Lagos</u>							
00530009	Fumigation and Pest Control of Governmenor and Deputy Governor's Lodges	0.000	0.000	0.000	0	1.000	-	Jan-Dec
00530010	Purchase of Hiace Bus for Diplomatic Services	0.000	0.000	0.000	0	7.000	-	Jan-Jun
00530011	Purchase of new furniture items & House hold equipments for the residence	0.000	0.000	0.000	0	2.000	-	-
00530012	Payment of one year rent of staff quarters in Magodo for the year 2011.	1.800	0.000	0.000	0	2.000	-	-
00530013	Purchase of 2 Laptops for the L. O. & Accountant @ 200,000 each	0.400	0.000	0.000	0	0.000		
00530014	Governor's Lodge	50.000	0.000	0.000	-	4.000	-	-
	Total:	52.200	0.000	0.000		16.000		
14.	<u>04012:Project and Price Monitoring Unit</u>							
00600001	Purchase of Three Hillux Vehicle with their accessories	0.000	0.000	0.000	0	18.300		March
00600002	Office furniture	1.000	6.200	0.000	100	0.000		Nil
00600004	Office equipment	2.200	5.000	0.000	0	5.164		mar
00600006	Monitoring Kits	1.100	2.020	0.000	0	1.465		February
00600010	Renovation of existing PPMU building	0.200	0.000	0.000	0	1.000		march
00600012	Installation of e-PPMU Data base	22.000	0.000	0.000	0	0.000		
00600013	Capacity Building	2.180	0.000	0.000	0	3.871		June
00600014	Purchase of One Toyota corrola for Secretary	4.500	0.000	0.000	0	4.500		feb
00600015	Building of Befitting Office Accommodation to House all Departments and entire Staff	0.000	0.000	0.000	0	100.000		Feb
	Total:	33.180	13.220	0.000		134.300		
15.	<u>04013:Accelerated Poverty Alleviation Agency</u>							
00050033	Office equipment and furniture	21.250	0.000	0.000	0	0.000		Jan-Dec
00050034	AR 5136 (3) Sharp photocopier	0.763	0.000	0.000	0	0.000		
00050035	6 T170 medium size thermocool refrigerator	0.404	0.000	0.000	0	0.000		
00050050	Oil palm Revolution (i)Out grower scheme for 6600ha oil palm plantation	50.000	1050.000	0.000	0	0.000		
00050051	WECA Activities	0.000	0.000	0.000	0	2000.000		Jan-dec
00050053	Tilling of offices	1.500	0.000	0.000	0	0.000		
00050054	Furnishing of the residence of SSA/ chairman	3.000	0.000	0.000	0	0.000		
00050055	Construction of bore hole/over head tank	3.000	0.000	0.000	0	0.000		
00050056	EPE (iv)construction of 250 fish ponds using flow through system including stocking and rearing @620,000 per pond	62.000	0.000	0.000	0	0.000		
00050057	Epe (iii) construction of one administrative block and store	11.000	0.000	0.000	0	0.000		
00050058	Epe (ii)construction of 2 nos embankment dams at N83.9m each	83.900	0.000	0.000	0	0.000		
00050059	Epe (i)construction,stocking and equipment of 40 poultry pens for 120 participants @N5.96m	119.200	0.000	0.000	0	0.000		
00050060	Auga Akoko (viii) Yam production to accommodate 250 participants at N200,000 per participant	50.000	0.000	0.000	0	0.000		
00050061	Auga Akoko (vii)Farm operationalcost	12.000	0.000	0.000	0	0.000		
00050062	Auga Akoko (vi)Land clearing and preparation of 500ha	50.000	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00050063	Auga Akoko (iv)Arable farming cassava and maize cultivation for 375 participants at N200,000 per participant	75.000	0.000	0.000	0	0.000		Jan-Dec
00050064	Auga Akoko (v)construction of one administrative block and store	11.000	0.000	0.000	0	0.000		Jan-Dec
00050065	Auga Akoko (iii)Dairy programme	200.000	0.000	0.000	0	0.000		
00050066	Auga Akoko (ii)Construction of 250 fish ponds using flow through system including stocking and rearing @N620,000 per pond	62.000	0.000	0.000	0	0.000		
00050067	Ore (xiii)Processing potentials	50.000	0.000	0.000	0	0.000		Jan-Dec
00050068	Auga Akoko (i)construction of 2 nos embankment dams for irrigation, fish farming and cattle rearing	85.000	0.000	0.000	0	0.000		
00050069	Ore (xii)Yam production to accommodation 250 participants at N200,000 per participant	50.000	0.000	0.000	0	0.000		
00050070	Ore (xi)Monthly stipends for 755 participants for 4 months at N10,000 per month /participant	30.200	0.000	0.000	0	0.000		
00050071	Ore (ix) Arable farming,maize and cassava for 390 participants at the average of N200,000 per participant	78.000	0.000	0.000	0	0.000		
00050072	Ore (x)Farm operational cost	10.000	0.000	0.000	0	0.000		
00050073	Ore (viii)Land clearing and preparation of 500ha of land for 390 participants	50.000	0.000	0.000	0	0.000		
00050074	Ore (vii) construction of 1 administrative block and store	11.000	0.000	0.000	0	0.000		
00050075	Ore (vi)Construction,stocking&equipment of 10 poultry pens for thirty participants at N5,966m each	60.000	0.000	0.000	0	0.000		
00050076	Ore (v)Construction of 3 nos embankment dams at N83.9m	84.000	0.000	0.000	0	0.000		
00050077	Ore (iv)Construction of 375 fish ponds using flow through system including stocking and rearing at N620,000 per pond	77.500	0.000	0.000	0	0.000		
00050078	(Ore) (iii)Construction and furnishing of 19 nos hostel accommodation for 755 participants at N10.042m per hostel	100.420	0.000	0.000	0	0.000		
00050079	(Ore) (ii)Solar power (renewable) energy for the Ore village complex	50.000	0.000	0.000	0	0.000		
00050080	(Ore) (i) Purchase of 4 nos Hydra form block making machines at N10m each	40.000	0.000	0.000	0	0.000		Jan-Dec
00050081	EPE (vi)Farm operational cost	10.000	0.000	0.000	0	0.000		Jan-Dec
00050082	EPE (v)Land clearing and preparation of 500ha	50.000	0.000	0.000	0	0.000		
00050083	EPE (vii)Processing potentials	50.000	0.000	0.000	0	0.000		Jan-Dec
	Total:	1,702.137	1,050.000	0.000		2,000.000		
16.	04015:Ondo State Action Committee on AIDS (ODSACA)							
00500001	Identify and organised two week training for 70 identified Counsellors on HIV Counselling and Testing (last year 35 participants were trained)	4.000	1.000	0.000	0	0.000		
00500006	Production of Behavioral Change Communication (BCC) materials:HIV books on prevention and control 1000copies, 5000 Handbills, 2000 Posters, 2000 Biros, 2000 exercise books, 2000 wrist bands and 2000	3.000	2.000	0.000		3.000	Reduction In New Infection	Jan-Mar
00500008	Production/ Replacement and erecting culturally appropriate and gender sensitive messages (in the local dialet) and maintenance of existing Billboards.	5.000	0.000	0.000	0	0.000		
00500009	Production and airing of jingles (culturally appropriate and gender-sensitive Local languages; English, Yoruba and Ijaw on TV & Radio for 4 quarters (2 qrts approved last year)	10.000	5.000	3.000	30.00%	9.000		Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00500010	Procurement of 500 HIV Test kits (300 Determine & Genie II and 100 stat pack) and consumable (last year 350 test kits approved)	12.500	3.000	0.000		9.605	6	Jan-Dec
00500011	Procurement of Condom for HIV/AIDS activities (1,000 cartons)	2.000	1.500	0.000		2.000	6	Jan-Mar
00500013	Conduct 1-day Advocacy & sensitization meeting with 18 LGA Chairmen	2.000	1.500	0.000	0	0.000		
00500014	Conduct 1-day Advocacy & sensitization meeting with the Hon. Members of House of Assembly.	3.000	5.000	0.000		2.000	6	Jul-Sep
00500016	Procurement of 10,000 pieces of universal precaution consumables {Post exposure prophylaxis (PEP), Eye google, wrist and elbow gloves, bio hazard bags, lancets, cotton wool, methylated spirit.	3.000	2.494	0.000		3.000	6	Jan-Dec
00500018	Procurement of office furniture and renovation	0.000	3.840	0.000	0	0.000		
00500019	HIV/AIDS Activities on Special events- Democracy day	0.900	0.600	0.900	100.00%	0.900	6	Jan
00500020	HIV/AIDS Activities on Special events- Childrens day	0.900	0.600	0.000		0.900	6	May
00500021	HIV/AIDS Activities on Special events- Independence Day Celebration	0.900	0.600	0.000		0.900	6	October
00500022	HIV/AIDS Activities on Special events- Workers' day	0.900	0.500	0.000		0.900	6	May
00500023	HIV/AIDS Activities on Special events- World food day	0.900	0.000	0.000		0.000		
00500024	Procurement of 4 CD4 Machine, Auto blood analyser & Accessories for General Hospital Idoani in Northern senatorial districts; General Hospital Igbaraoke in the central senatorial district; General Hos	37.600	23.618	0.000		29.505	6	April-June
00500025	Monitoring & Evaluation Scale up M & E efforts to ensure quality data collection, collation, analysis and dissemination	6.632	1.000	1.000	15.05%	3.000	6	Jan-Dec
00500026	Support to Networks: (Civil Society Organisations for HIV and AIDS in Nigeria, Network of People Living With HIV in Nigeria, Association of Women Against HIV and AIDS in Nigeria, National Women Coalit	5.000	4.889	0.000		5.000	6	Jan-Dec
00500027	Support to MDAs	20.000	12.791	0.000		8.000	6	Jan-Dec
00500043	Provision of Nutritional support to identified people living with HIV positively	12.000	9.000	5.000	41.67%	6.200	6	Jan-Dec
00500044	Printing of HIV/AIDS Priority plan & workplace policy; copies of HIV screening protocol, 500 new Anti-Retro viral Treatment protocol, 500 HIV Counselling and Testing protocol, Standardised Operational	2.000	1.000	0.000	0	0.000		
00500045	Prevention of Mother-Child Transmission (PMTCT) training (two batches) Infant feeding option	2.000	2.000	0.000		2.000	6	April-June
00500046	Management Information System	2.000	1.000	0.000	0	0.000		
00500047	Paediatric ART	2.000	2.000	0.000	0	0.000		
00500048	Interpersonal communication skills in the prevention of Mother To Child Transmission of HIV.	2.000	1.000	0.000	0	0.000		
00500049	Reproduce and distribute simplified 500 Prevention of Mother To Child Transmission guidelines to centres.	0.000	1.500	0.000	0	0.000		
00500050	Procurement of Polymerase Chain Reaction (PCR) machine for central senatorial district	0.000	19.700	0.000	0	0.000		
00500051	Breast Milk substitute	5.000	0.000	0.000	0	0.000		
00500054	Quarterly maintainance of equipment at the 15 Treatment sites	4.000	0.000	0.000		2.000	6	Jan-Dec
00500055	Conduct 72 mobile HCT outreaches (at 4 per LGA)	1.800	0.000	0.000		3.090	6	Jan-Dec
00500056	Cost of building to accommodate ART HUB site at State Specialist Hospital, Akure.	27.968	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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00500057	HIV discussion/sensitisation programme on Television and Radio for 4 quarters	4.000	0.000	0.000		1.500	6	Oct-Dec
00500058	HIV/AIDS Programme Development Project (Counterpart Funds)	0.000	0.000	0.000	0	7.500	Goal 6	Jan-Jun
00500059	HIV/AIDS Programme Development Project (Draw Down)	0.000	0.000	0.000		-		Jan-Dec
	Total:	183.000	107.132	9.900		200.000		
17.	<u>05001:Office of Head of Service</u>							
00710018	Purchase of two NOS of Lectern	0.549	0.000	0.000	0	0.500		APRIL
00710020	Procurement of engineering tools for installation, maintenance and support for e-pass unit	2.000	0.000	0.000	0	2.500		March
00710021	Procurement of software/ application package e.g Network/ Enterprise Antivirus for the e-pass unit	1.000	0.000	0.000	0	1.000		April
	Total:	3.549	0.000	0.000		4.000		
18.	<u>05002:Office of Establishment and Service Matters</u>							
00610001	Purchase of five Desktop Computer sets with accessories	0.000	0.000	0.000		1.350		march
00610003	Stocking of the civil-service reference library	0.000	0.000	0.000	0	2.000		march
00610006	Purchase and Installation of 10 Air Conditioner	0.950	0.000	0.000		0.700		march
00610007	Purchase of Furniture items .	10.000	0.000	0.000		1.650		march
00610031	Purchase of shredder Machines	1.800	0.000	0.000		0.000		
00610032	Purchase of shelf and Cabinets	1.500	0.000	0.000		1.500		march
	Total:	14.250	0.000	0.000		7.200		
19.	<u>05003:Service Matters Department</u>							
00620001	PURCHASE OF TABLES AND CHAIRS FOR CONFIDENTIAL AND OPEN REGISTRY, AO1, PEO11 offices	0.000	0.000	0.000		0.790	3	3
00620002	CONSTRUCTION OF TOILET FOR DSM OFFICE	0.400	0.000	0.000	0	0.450		5
00620005	RENOVATION AND REPAINTING OF OFFICE COMPLEX, INSTALLATION, OF BURGLARY PROOF AND CHANGE OF BAD DOORS	2.000	0.000	0.000	0	2.500		6
00620009	PURCHASE OF 5 UNITS OF 1.5HP WINDOW TYPE AIR CONDITION	0.000	0.000	0.000		0.500		3
00620010	PURCHASE OF SEKAKU PUBLIC ADDRESS SYSTEM ,I DIGITAL PHOTOGRAPH CAMERA ,VIDEO PLAYER WITH RECORDING CAPABILITY	0.250	0.000	0.000	0	0.360		3
00620011	COMPUTERIZATION OF THE RECORDS OF CIVIL SERVANTS	8.000	0.000	0.000	0	0.000		11
00620012	PURCHASE OF PROJECTOR AND PROJECTOR SCREEN	0.300	0.000	0.000	0	0.350		2
00620013	WIRELESS PABX SYSTEM FOR THE SERVICE MATTERS DEPARTMENT OFFICES	0.500	0.000	0.000	0	0.650		3
	Total:	11.450	0.000	0.000		5.600		
20.	<u>05004:Ondo State Pension Board</u>							
00067018	Completion of New Office Complex	82.000	0.000	0.000	0	116.000		Jan-Dec
00067019	Furniture & office equipment for the new office complex	8.000	0.000	0.000	0	0.000		
00067020	Computerization and Database for the Pension Scheme in Ondo State	7.500	0.000	0.000	0	6.500		Jan-Jun
00067021	Purchase of 4 Motorcycles	0.240	0.000	0.000	0	0.500		Jan-Jun
00067022	Purchase of Six(6) HP laserjet Printers	0.000	0.000	0.000	0	0.500	-	jan-june
	Total:	97.740	0.000	0.000		123.500		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

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21.	<u>05005:Public Service Training Institute</u>							
00640007	Stocking of the school Library	3.000	0.000	0.000		4.000		April
00640014	Industrial Fumigation of the School Premises	2.000	0.000	0.000	0	2.000		MARCH
00640024	Purchase of 10 NOS of 2500W of Stablizer at N14,500. each	0.145	0.000	0.000		0.145		April
00640025	Landscaping and beautification of the old PSTI premises	13.500	0.000	0.000	0	5.000		March
00640026	Purchase of 1 digital Photocopier machine to the Secretary's Office	0.264	0.000	0.000	0	0.300		MARCH
00640031	Purchase 10 UPS for the computers	0.100	0.000	0.000		0.100		march
00640034	New PSTI	400.000	0.000	0.000		532.705		April
00640038	Purchase of Computers with Accessories	20.000	0.000	0.000	0	27.000		APRIL
00640039	Purchase of Furniture for the Hall at the old PSTI (Steel type)	4.636	0.000	0.000		1.000		April
00640040	Purchase of furniture to the new class room offices	7.180	0.000	5.000		2.500		April
00640041	Purchase of 1 paper shredder to the Sec. Office	0.250	0.000	0.000		0.250		April
00640042	Completion /beautification of the old PSTI	6.000	0.000	0.000		0.000		
00640044	Supply and Installation of 100kva perkins generator to the satellite campus	0.000	0.000	0.000	0	10.000	-	may
00640045	Capacity building	0.000	0.000	0.000	0	20.000		may
	Total:	457.075	0.000	5.000		605.000		
22.	<u>07001:Civil Service Commission</u>							
00690001	Purchase of 4 pentium iv computers with all accessories at 250,000.00	0.000	0.250	0.000	100	0.000		
00690003	Purchase of 100 Atak plastic chairs	0.000	0.260	0.000	100	0.000		
00690005	Procurement of set of visitors chairs for Chairman, 4 Commissioners and Permanent Secretary at N600,000.00	0.000	3.600	0.000	100	0.000		
00690006	Procurement of chairs and tables for Clerks (38 officers)	0.000	3.000	0.000	100	0.000		
00690008	Purchase of two(2) photocopy machine (Sharp SF-38016)	0.000	0.540	0.000	100	0.000		
00690025	Construction and repair of toilets	0.000	1.000	0.000	100	0.000		
00690026	Construction of security post and toilet	0.000	1.600	0.000	100	0.000		
00690032	Purchase of ten(10) four drawer cabinet at N25,000.00	0.000	0.250	0.000	100	0.000		
00690037	Purchase of ten(10) (2.000AVR) Qulink stabilizer of N8,000.00	0.000	0.080	0.000	100	0.000		
00690038	Completion of permanent office complex for Civil Service Commission	30.000	0.000	0.000		29.000		Jan-Dec
00690044	Furnishing of New Office Complex	30.000	0.000	0.000		30.000	-	Jan-Dec
	Total:	60.000	10.580	0.000		59.000		
23.	<u>11001:Ministry of Finance</u>							
00450002	Purchase of Toyota Corolla cars for Directors , 5 nos at N5.0m each	0.000	0.000	0.000	0	25.000		Jan-Dec
00450006	Purchase of Clerk Tables and Chairs (30 nos)	1.350	0.000	0.000	0	0.000		
00450007	Purchase of Semi Exec. Tables and Swivel Chairs (25nos) at N65,000.00	1.625	0.000	0.000	0	0.000		
00450008	Purchase of Executive Tables with L-shape extension with 6 drawers and swivel chairs (15nos)	2.776	0.000	0.000	0	0.000		
00450009	Purchase of Secretary Tables and Chairs (20nos)	0.900	0.000	0.000	0	0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00450012	Provision of good quality window blinds for offices in the Ministry.	2.500	0.000	0.000	0	0.000		
00450013	Construction and Installation of Burglary proof in sensitive offices of the Ministry	2.500	0.000	0.000		2.050	-	Jan-Jun
00450015	Replacement of wooden Doors and Windows frames and tiling of offices in the Ministry	5.000	0.000	0.000	0	4.170	-	oct
00450017	Purchase of 20 units of KDK/Panasonic standing fans at N25,000.00 each	0.500	0.000	0.000	0	0.000		
00450018	Purchase of 15 units of Refridgerator at N.065m each	0.975	0.000	0.000	0	0.000		
00450019	Purchase of Water Dispenser (5 Nos) at N.050m each	0.250	0.000	0.000	0	0.000		
00450020	Supply of Radio DVD players at N20,000.00 each (20 nos).	0.400	0.000	0.000	0	0.000		
00450021	Supply of Dell Optiplex Computer at N245,000.00 each (10nos)with flat sreens, printers & accessories	2.450	0.000	0.980	40	2.450		Jan - March
00450022	Purchase of 10 units of File Cabinet at N45.000 each	0.450	0.000	0.000	0	0.000		
00450024	Provision of 1.5HP split Airconditioners for offices in the Ministry(20 units at N.100m each)	2.000	0.000	0.816	40	1.200		April - June
00450026	Renovation and Tiling of all Toilets in the Ministry	5.000	0.000	0.000	0	5.000	-	jan-dec
00450030	Furniture items and fittings for Corpers Lodge	2.500	0.000	0.000	0	0.000		
00450031	ICT Networking of the Ministry with AG's Office & BIR	10.000	0.000	0.000		10.000		July - Sept.
00450032	Purchase of 4 Sharp AR 5316 Photocopiers (P.S, Exp, F & A, State Finances) at N.250m	1.000	0.000	0.000	0	0.000		
00450033	Renovation of offices of 3 Directors & Dep. Dir. (Accts)	2.000	0.000	0.000	0	0.000		
00450035	Provision of furniture and office equipment (Projector, Video Camera etc)	1.500	0.000	0.000	0	1.800	-	june-sept
00450037	Supply of Dell Opliplex Computer at N0.245m each (4nos) with flat screens, printers & accessories	0.980	0.000	0.000	0	0.000		
00450038	Sharp Photocopier AR 5316 (1no.) at N.250m	0.250	0.000	0.000	0	0.000		
00450039	Purchase and installation of 18 KVA Generator with sound proof (DMD)	2.500	0.000	0.000	0	3.200	-	jan-march
00450040	KDK/Panasonic standing Fans (6nos) at N25,000	0.150	0.000	0.000	0	0.000		
00450041	Projector & Communication gadgets	0.400	0.000	0.000	0	0.000		
00450042	Gubabi Fire Proof Safe at N.250m (1no.)	0.250	0.000	0.000	0	0.000		
00450043	Gubabi Fire Proof Cabinet at N.220m (1no.)	0.220	0.000	0.000	0	0.000		
00450044	Computer Table (5nos.) at N25,000	0.125	0.000	0.000	0	0.000		
00450045	Complete renovation and re-roofing of DMU Complex	5.000	0.000	0.000	0	4.000	-	jan-march
00450046	Purchase of Motorcycles (4 nos)	0.085	0.000	0.000	0	0.480	-	Jan-March
00450047	Purchase and Installation of 50KVA Perkins Generator (Sound proof) for Ministry\vs Conference Room	0.000	0.000	0.000	0	3.500		March - March
00450047	Purchase & installation of 100 KVA Perkins sound-proof Generator for the Ministry	7.500	0.000	0.000	0	0.000		
00450048	Furnishing and equipping TCO in all 18 Local Government Areas.	16.664	0.000	0.000	0	0.000		
00450049	Identification, Location, Numbering, Computerisation and valuation of Govt Assets	60.000	0.000	0.000	0	0.000		
00450050	Refurbishing of Ministry of Finance / Ministry of Economic Planning Conference hall	10.000	0.000	0.000	0	0.000		
00450052	Shredder (4nos.) at N50,000	0.200	0.000	0.000	0	0.000		
00450053	Floating of 30 billion bond	1500.000	0.000	0.000		1500.000		Jan - March
00450054	Replacement of Aged Furniture Items in the Offices of the PS and Commissioner.	0.000	0.000	0.000	0	2.000	-	June - July

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00450055	Purchase of customized software for recording Debt data for DMD and NET Backup for the Ministry and DMD.	0.000	0.000	0.000	0	1.750	-	July - Sept.
00450056	WEBSITE Portal for the Ministry	0.000	0.000	0.000	0	5.000		April - June
00450057	Intercom facility, CCTV and Purchase of 3 nos shredding machine and 10 nos Radio DVD/Cassette player for DMD	0.000	0.000	0.000	0	0.700		Jan - March
00450058	Purchase of Furniture for the offices of 5 Directors: 6-Seater Mini Conference table plus 6 Chairs, 3-Seater imported sofa plus Central table, executive table plus Extension and Swivel Chair at N425,000 each	0.000	0.000	0.000	0	2.150	-	Jan - March
00450059	Construction of a Car Park for DMD	0.000	0.000	0.000	0	1.000		April - June
00450060	Construction of Office Extension to accommodate Board/Conference Room [DMD]	0.000	0.000	0.000	0	2.500		July - Sept.
00450061	Upgrading of Computer hardwares and softwares for the Ministry	0.000	0.000	0.000	0	1.000		Jan - March
00450062	Renovation and Furnishing of Ministry's Main Registry	0.000	0.000	0.000	0	1.000	-	Apr-Jun
00450063	Renovation, Furnishing and Equipping of Press Officer's Office	0.000	0.000	0.000	-	0.750		Jan-Dec
	Total:	1,650.000	0.000	1.796		1,580.700		
24.	<u>11002:Accountant-General's Office</u>							
00460001	Renovation of TCOs in Eighteen (18) LGAs of the State	15.000	0.000	0.000		15.000	Office Face Lift.	Jan - Dec
00460002	Purchase of 10 nos. of 1.5HP Air Conditioner Panasonic @ N100,000.00	1.000	0.000	0.000	0	1.000	Conducive Working Environment.	Jan-Dec
00460003	Fumigation of the Treasury Department and 19 TCOs	2.000	0.000	2.000	100	3.000	Pests Control/Prevention	Jan-March
004600035	Purchase of Refrigerators 6nos. @ N65,000.00	0.390	0.000	0.000	0	0.000		
00460004	Purchase of Four (4) MotorCycles for Reg. TCO Oke Eda, Reconciliation and Expenditure	0.000	0.000	0.000		0.480	Prompt Dispatch Of Documents.	Jan-Dec
00460005	Purchase of Toyota corolla Car (3) nos. @ N4.5m each for the AG and 2 Directors.	0.000	0.000	0.000	0	13.500	For The AG And Two Directors.	Jan-March
00460007	Purchase of 30 nos. of Desktop Computer Set with printer & accessories for Treasury Dept @ N250,000 for 19 TCOs, CPO, Subsidiary, Expenditures, Mgt Services, Pension, Cash Control & 6 Directors	7.045	0.000	0.000	0	0.000		January - December
00460011	Purchase of Five (6) Sharp AR 5316 Digital Photocopier Machine for AG, 3 DAGs, 2 Directors and FI & MU at N250,000.00	1.500	0.000	0.000	0	0.000		
00460013	Purchase of 9nos. of Dell or HP wireless Laptop Computers at N0.225m each with printers for AG, 3DAGs, 2 Directors, Budget Officer and 2 Principal Officers	2.025	0.000	0.000	0	2.025		Jan-Dec
00460015	Furniture and Fittings for Offices	1.000	0.000	0.000		2.500		Jan-Dec
00460016	Purchase of Standing Fan 10nos. @ N25,000.00 each	0.250	0.000	0.000	0	0.250		Jan-March
00460017	Purchase of Casio 14 Digits table calculators (D11-140D) 120nos.	0.600	0.000	0.000	0	0.000		
00460018	Purchase of 20 Radio Cassette Players at N10,000.00	0.200	0.000	0.000	0	0.200		April-June
00460021	Construction of H/Q FMU Office Complex (Phase II of Project)	30.000	0.000	0.000		0.000		
00460022	Provision of Security Doors for the offices of AG, 3DAGs	1.500	0.000	0.000	0	3.500		Jan - Dec
00460027	Departmental Capacity Building in Accounting/Management Proficiency IPSAS/IFRS	0.000	0.000	0.000		10.000	Migrating To IPSAS Model In 2012	Jan - Dec
00460028	Upgrading of Old Computer Systems with latest SoftWare	1.000	0.000	0.000	0	1.000		Jan-Dec

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00460029	Renovation of the AG's Main Office	2.000	0.000	0.000	0	0.000		
00460030	Renovation of the 3DAG's Office @N1.2m	3.600	0.000	0.000	0	0.000		
00460031	Renovation of office of four (4) Deputy Directors and Open Registry at N400,000.00	2.000	0.000	0.000	0	0.000		
00460032	Renovation of Staff Toilets	0.600	0.000	0.000	0	1.000		Jan-Dec
00460033	Extension of roofing at AG's Back Office to prevent rains in the offices	0.450	0.000	0.450	100	0.500		Jan-Dec
00460034	Repairs/Re-building of Collapse Perimeter Fence and Concrete of environment.	1.000	0.000	0.000	0	0.000		
00460036	Replacement/Purchase of window blind for twenty (20) Offices Including office of key Officers	0.320	0.000	0.000	0	0.500		Jan-Dec
00460037	Purchase (Off Shelf) of Projector with Screen and Accessories (SONYO PRO-X Multimedia) 2 units at N200,000.00	0.400	0.000	0.000		0.570	Training	Jan - Dec
00460038	Purchase (Off Shelf) of Public Address System and Accessories (PAS) Sekaku, 1 unit at N120,000.00	0.120	0.000	0.000	0	0.000		
00460039	Treasury House/Project financial management Unit Building	150.000	0.000	0.000		210.000	Treasury House	Jan - Dec
00460040	Development and Hosting of Website(Off Shelf)	0.500	0.000	0.000	0	0.000		
00460041	Construction of Bore Hole (Motorize)	0.000	0.000	0.000	-	5.400	-	Jan-Dec
00460043	Furniture and Fittings for the Treasury House	0.000	0.000	0.000	0	4.475		Jan - Dec
00460044	Provision of Internet Network facility	0.000	0.000	0.000	0	2.500		Jan-Dec
00460045	Procurement and Installation of 250KVA Sound Proof Generator Set.	0.000	0.000	0.000	0	12.000		Jan-Dec.
00460046	Procurement of Prepaid Meters to TCOs and Headquarters.	0.000	0.000	0.000	0	1.000		Jan-Dec.
00460047	Renovation of the Open Registry, Amalgamation, Pension, Expenditure and Final Accounts Sections @ N2m.	0.000	0.000	0.000	0	10.000		Jan-Dec.
00460048	First Pay Biometrics solution for all workers State wide.	0.000	0.000	0.000	0	120.000		Jan-Mach
	Total:	224.500	0.000	2.450		420.400		
25.	15001:Ministry of Justice							
000420001	Purchase of Law Books and Journals	15.000	10.000	12.000	80	15.000	Law Library	January-December 201
00420002	Publication of Law Journals	2.000	1.500	0.000	0	2.000	Law Library	Jan-Dec 2012
00420017	Purchase of Office Equipment	0.000	0.000	0.000	0	7.000	DPP,Civil Lit.& Legal Drafting	Jan-March,2012
00420019	Publication of selected judgments of High Court of Ondo State	2.000	0.000	2.000	100	10.000		Jan-Dec.2012
00420021	Honourable Attorney-General and Commissioner for Justice Robe Allowance	0.000	0.000	2.700	0	2.500	Hon.AG&CJ	February 2012
00420026	Mandatory Professional Training	16.000	3.000	0.000	0	25.000	All Professional Officers	Jan-Dec 2012
00420028	Practicing fee	1.000	0.000	0.000	0	1.000	State Counsel	July-Dec.2012
00420029	Judgements Debt	50.000	74.781	0.000		300.000	MDAs	Jan-Dec.2012
00420030	Farming out of Cases	200.000	246.100	15.450	6.2	116.500	MDAs	Jan-Dec.2012
00420031	Electronic and Digital Equipment for Lawyers & Library.	20.000	5.000	0.000	0	25.000		April, June,2012
00420032	Copies of Revised Law of Ondo State	50.000	0.000	3.300	3.3	125.000		
00420034	(ii) Strengthening of electronic Law Library(Data base management)	1.000	0.000	0.000		0.000		
00420035	Construction and Furnishing of the Office of the Public Defender	20.000	0.000	0.000	0	40.000	OPD, Akure	Jan-Dec 2012

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00420036	Construction and Furnishing of Office for the Citizen Mediation Centre at Ikare and Okitipupa	14.200	0.000	0.000		0.000		
00420037	Renovation of the Offices of the Hon. AG & CJ, the SG&PS and Other Offices including the Provision of office accessories	13.000	0.000	1.000	7.7	25.000	AG&CJ,SG&PS,MOJ	Jan-Dec 2012
00420038	Support for National Courts and other Establishments	135.000	65.000	3.000	2.22	50.000	National Courts	Jan-Dec 2012
00420039	Consultancy Services	3.000	0.000	0.000	0	35.000		April, June,2012
00420040	Support for other Federal Establishments including the Amnesty Programme.	50.000	0.000	0.000	0	20.000		Jan-Dec 2012
00420041	Purchase of Court Accessories for 70 State Counsel	0.000	0.000	0.000	0	3.000	All State Counsel	April-June 2012
00420042	Production of customised diary/calendar for Ministry of Justice	0.000	0.000	0.000	0	1.000	State Counsel	Aug.-Oct,2012
00420043	Production of Contract Agreement Forms	0.000	0.000	0.000	0	4.500	Legal Drafting	Jan-Dec 2012
00420044	Provision of 5 units of motorcycles for Despatch	0.000	0.000	0.000	0	0.500	All Depts	Jan-March,2012
00420045	Publicity	0.000	0.000	0.000	0	5.000		Jan-Dec 2012
00420046	Compilation of Records and Appeal Processes	0.000	0.000	0.000	0	2.000	DPP& Civil Litigation	Jan-Dec.2012
00420047	Support for Body of Benchers and Hon. AG& CJ Chambers	0.000	0.000	0.000	0	3.000	Hon. AG& CJ,Body Of Bencher	Jan-Dec 2012
00420048	Support for Criminal Justice Administration	0.000	0.000	0.000	0	4.000	DPP	Jan-Dec.2012
00420049	10% Draw-down on Processing of Agreements fees	0.000	0.000	0.000	0	2.000	Legal Drafting	Jan-Dec.2012
00420050	Multi-Door Court House	0.000	0.000	0.000	0	2.000	OPD	Jan-Dec.2012
00420051	Accelerated Decongestion of Prisons (S.195 of the Criminal Procedure Law)	0.000	0.000	0.000	0	20.000	200 Prisoners	March-April,2012
00420052	Provision of Window blinds for 120 Offices of 14 by10m	0.000	0.000	0.000	0	2.000	120 Offices	Jan-March,2012
00420053	Compensation for Victims of Crime	0.000	0.000	0.000	0	10.000	DPP	Jan-Dec 2012
	Total:	592.200	405.381	39.450		858.000		
26.	<u>16001:Judicial Service Commission</u>							
00430001	Purchase of (27KVA&15KVA) perkins power generating sets (1each) and their installations.	5.500	0.000	0.000	0	0.000		
00430001	Purchase of peckings generator	0.000	0.000	0.000	0	5.000	-	jan-june
00430004	Procurement of sharp Photocopy machines model 5316E with stands 2 in nos	0.500	0.000	0.000	0	1.000		
00430018	Purchase of one 18 seater Toyota Hiace Bus (Horma) including delivery cost	8.300	0.000	0.000	0	0.000		
00430019	Purchase of 1 fire proof office cabinet	0.250	0.000	0.000	0	0.000		
00430020	Construction of new building	0.000	0.000	0.000	0	40.000	-	jan-june
	Total:	14.550	0.000	0.000		46.000		
27.	<u>17001:Judiciary</u>							
00410001	Library Books Journal and equipment	10.000	10.000	10.000	100%	10.000	Law Books/Journals	Jan - Mar
00410002	Printing of JudicialDairy and Calender	0.000	0.000	0.000		5.000	Judiciary Dairies	Jan - Mar
00410003	Construction of New High Court Complex,Akure building of Ten Courts Halls and complexion of Administrative block with furnishing.	300.000	0.000	0.000		100.000	Construction	Jan - Dec
00410016	(viii)Furnmigation of all courts in the State (Phasell) High Court Owo,Magistrate Courts, Idanre, Ile-Oluji Oke-Agbe,Igbara-Oke,Ido-Ani,Oka,Akure,and HighCourt complex Akure,Idanre,Ifon,and Ore(phasell	0.000	0.000	0.000		16.000	Funnigations	JAN - JUNE

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00410051	Procurement of Generating set 165KVA,250KVA and 75KVA with Accessories for Akure,Ondo and Okitipupa and others.	0.000	0.000	0.000	0	18.000		Jan - Mar
00410052	Renovation of Courts and Judges Quarters	150.000	125.000	48.000		150.000	Renovation	Jan - Dec
00410053	Construction and Asphat Overlay of State High Court Premises	22.000	0.000	0.000	0	0.000		
00410054	Construction of other Courts in the State	0.000	0.000	0.000	0	50.000	Constructions	Jan - Dec
00410055	Purchase of One(1)Toyota Hilux,with accessories and Comprehensive Insurance as Pilot for the Chief Judge.	0.000	0.000	0.000	0	6.000	Toyota Hilux(HCJ Pilot)	Jan - Mar
00410056	Publicityof Judiciary activities and Strategic Information Management	0.000	0.000	0.000	0	14.000		Jan - May
00410057	Purchase of One(1) Land Cruiser Jeep with Accesssries and Comprehensive Insurance for the(HCJ) Chief Judge.	0.000	0.000	0.000	0	15.000	Toyota Jeep	Jan - Mar
00410058	Construction,Purchase and installation of webport to Computerise Judiciary Personnel Emmolument, wages and staffs salary(e-pass)	0.000	0.000	0.000	0	9.000	Construction/Procument Of Webport(e -pass)	Jan - Mar
00410059	Construction and equipment of Judicial Staff Clinic.	0.000	0.000	0.000	0	15.000	Construction	Jan - Dec
	Total:	482.000	135.000	58.000		408.000		
28.	<u>17003:Customary Court of Appeal</u>							
00411001	Take-off Grant	150.000	0.000	0.000	0	0.000		
00411002	Renovation/Partitioning of Chief Magistrate Courts /Quarters for the Hon. President and other three (3) Judges.	0.000	0.000	0.000	0	50.000	-	Jan - June
00411003	Furniture and equipment for the new offices.	0.000	0.000	0.000	0	15.000		Jan - Mar
00411004	Purchases of Law books/Law reports and Printing of Dairies and Calendars.	0.000	0.000	0.000	0	2.000		Jan - Aug
00411005	Construction of new Customary Court of Appeal Court	0.000	0.000	0.000	0	70.000	-	Jan - Dec
00411006	Purchase of Two (2) Toyota Avenis	0.000	0.000	0.000		9.000		
00411007	Printing of Calendar	0.000	0.000	0.000		2.000		
	Total:	150.000	0.000	0.000		148.000		
29.	<u>18001:Ondo State Law Commission</u>							
00740014	I Purchase of relevant law Books ,Test Books, Journals	9.000	2.000	0.000	0	2.200		Oct
00740016	Holding of Seminars / workshops and public Hearing on the reviews/update of the Law of Ondo State	5.000	2.000	0.000	0	5.000		June-Nov.
00740034	Capacity Building for law Reviewers and other Staff	8.000	4.000	2.500		8.000		Feb.-Dec.
00740039	Completion of two story building Law resource centre	150.000	0.000	0.000	0	0.000		
00740041	Wardrobe/outfit Allowance for Law Reviewers	4.000	0.000	0.000	0	1.500		
00740042	The Review &Compilation of Ondo State Laws 2007 to 2011	10.000	0.000	0.000	0	4.000		June-Dec
00740043	International Conferences, Seminars &Workshops for Law Reviewers ; (1) Commonwealth Regional Law Reform Conference. (ii) International Bar Association Conference iii) African Confere	19.000	0.000	0.000	0	10.000		Feb-Dec
00740044	National Conferences, Seminars & Workshop for Law Reviewers (I) N.B.A Conference (II) Summits on Legal issues (III) National workshop,Seminars and Conferences on Topical and	12.000	0.000	0.000	0	5.150		April-Nov
00740045	Printing & publication of reviewed Law of Ondo state law 2007-2010	25.000	0.000	0.000		0.000		
00740046	Construction and installation of rollover gate	0.000	0.000	0.000	0	0.350		Feb

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00740047	Purchase of (2) hajue Suzuki motorcycles including registration	0.000	0.000	0.000	0	0.300		March
00740048	Monthly Publication of Customary Law reports	0.000	0.000	0.000	0	13.000		Jan. -Dec
00740049	E-Library	0.000	0.000	0.000	0	10.000		Feb-Mar
	Total:	242.000	8.000	2.500		59.500		
30.	<u>19001:Office of the Auditor General for Local Government</u>							
00680015	Tiling of A. G's Office	0.380	0.000	0.000		0.000		
00680016	Tiling of Directors' offices	0.724	0.000	0.000	0	0.000		
00680017	Tiling of other Offices	0.645	0.000	0.000	0	0.000	-	
00680018	Tiling of veranders, lobbies, staircase and passage	0.815	0.000	0.000	0	0.000		
00680021	Fumigation of Office Compex	0.660	0.000	0.000	0	0.000		
00680029	Purchase of two (2) Hp computer printers	0.160	0.000	0.000	0	0.000		
00680037	Landscapping of the Office Premises (compound)	0.820	0.000	0.000	0	0.000		
00680045	Replacement of plumbing materials and laying of pipe	0.650	0.000	0.000	0	0.000		
00680046	Renovation of New AG's Office	0.780	0.000	0.000		0.000		
00680047	Construction of drainage round the Office complex	0.800	0.000	0.000	0	0.000		
00680053	Renovation of Directors' Offices	0.686	0.000	0.000	0	0.000		
00680054	Renovation of soakaway pits	0.400	0.000	0.000	0	0.000		
00680055	Construction of Drivers' bay	0.900	0.000	0.000	0	0.000		
00680056	Mending of damaged fence	0.600	0.000	0.000	0	0.000		
00680057	Digging of borehole and construction of overhead tanks	0.980	0.000	0.000		0.000		
00680058	Purchase of Toyota Corolla Car	0.000	0.000	0.000	-	5.550		Jan-Jun
00680059	Purchase of Photocopying Machine	0.000	0.000	0.000	-	0.450		Jan-Apr
	Total:	10.000	0.000	0.000		6.000		
31.	<u>20001:Local Government Service Commission</u>							
00750013	Computerization of personnel profile in the Local Government Service Commission first phase	5.000	0.000	0.000		0.000		
00750014	Purchase of Books into Library in Training School at Itaogbolu	2.000	0.000	0.000		2.000	-	jan-june
00750015	Construction modern gates at Local Government Service Commission/Perimeter fencing of Training School at Itaogbolu	5.000	0.000	0.000	0	0.000		
00750016	Construction of Bore Hole @ Local Government Staff Training School. Ita-Ogbolu.	0.000	0.000	0.000	0	3.400	For Public Services	July
	Total:	12.000	0.000	0.000		5.400		
32.	<u>22001:Office of the State Auditor-General</u>							
00580001	Purchase of various office equipment.	2.320	0.000	2.320	100	0.000		
00580009	(i) Renovation and re-roofing of office building at Ondo.	1.500	0.000	0.000		2.000		
00580010	(ii)Provision of tiles for 9 rooms and anti room in the Hqrts @N1.5m	0.000	0.000	0.000		0.550		
00580016	Installation and extension of intercom at headquarter office.	0.180	0.000	0.000		0.450		
00580018	Furniture and fittings for Headquarters and Branches.	3.000	0.000	0.000		0.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00580020	Construction of office building at Ore.	8.000	0.000	0.000		15.000		
00580027	Landscaping, asphalt overlay & drainage of new headquarter office complex, gate house, culverts and relocation of water stanchion.	12.000	0.000	11.270	100	0.000		
00580028	Re-roofing of office building at Oka-Akoko	0.000	0.000	0.000	0	1.000		2nd Qtr
	Total:	27.000	0.000	13.590		19.000		
33.	<u>23001:State Independent Electoral Commission</u>							
00650001	Construction of 18 ODIEC ARAE offices	9.000	0.000	0.000	0	40.000		
00650005	Borehole with overhead tank	0.000	0.000	0.000	0	0.166		
00650008	Furnishing/Renovation of Offices(i) Furnishing of ODIEC 18 LGA offices	11.401	0.000	0.000	0	0.000		
00650009	Rehabilitation and Replacement of conduit wires destroyed by fire	0.000	0.000	0.000	0	0.140		
00650011	Purchase of 18 Nos. LG/Samsung window unit Air-Conditioners (1.0 HP) for 18 ODIEC Area Officers at N57,500 each	1.035	0.000	0.000	0	1.080		
00650012	Purchase of 18 Nos. 5,000 VA TEC Generating set for 18 ODIEC Area offices at N115,556 each	2.080	0.000	0.000	0	2.080		
00650013	Purchase of 18 Nos. Desktop Computers at N269,100 per set for 18 ODIEC Area offices	4.850	0.000	0.000	0	4.850		
00650014	Renovation of ODIEC building and Offices	15.934	0.000	0.000	0	100.000		
00650015	Capacity Building	5.000	0.000	0.000	0	8.000		
00650016	Production of Voters Register	34.940	0.000	0.000		0.000		
00650017	Local Government Election Matters	0.000	0.000	0.000		720.344		Mar-Dec
00650018	Purchase of 1.5 H.P (12 Nos) LG/ Samsung Air Conditioners for The ODIEC HQ at N70,000 each	0.000	0.000	0.000	0	0.840		jan-dec
00650019	Computerization of Electoral Operations	0.000	0.000	0.000	-	10.000		jan-june
00650020	Installation of CCTV Security System	0.000	0.000	0.000	-	2.500		jan-july
	Total:	84.240	0.000	0.000		890.000		
34.	<u>31001:Board of Internal Revenue</u>							
00470002	Purchase of Desktop Computers Hp with Printers	0.000	0.000	0.000	0	2.000		Jan.-Dec.
00470003	Three (3) Toyota Hilux van 4x4 at N5.400m each	16.200	25.225	0.000		16.200		Jan.-Dec.
00470004	Purchase of Two (2) Toyota Corolla Car at N4.5m each	9.000	0.000	0.000	0	0.000		
00470005	Purchase of one Avensis Car @N6m	0.000	0.000	0.000	0	6.000		Jan.-April
00470006	Purchase of Two Motor Cycles at N0.085m each.	0.170	0.850	0.000	100	0.000		Jan-Dec
00470015	FRSC Drivers Licence Equipment Establishment at 2 workstations	7.000	0.000	0.000	0	7.000		Jan.-Dec.
00470017	Landscaping of external and Drainage works Phase 1	3.000	13.652	0.000	0	0.000		
00470018	Sinking of Borehole	0.000	1.766	0.000	0	0.000		
00470019	Renovation of Outstation Offices	12.000	50.000	0.000		15.000		Jan.-Dec.
00470020	Building of Outstation offices	40.000	6.312	0.000	0	40.700		Jan.-Dec.
00470021	Capacity Building	17.000	3.152	3.662	22	17.000		Jan.-Dec.
00470022	Public Enlightenment/Bill- Boards/signages	40.000	50.000	14.188	38	20.200		Jan.Dec.
00470023	Auto-Registration	22.000	0.000	0.000	0	22.000		Jan.-Dec.

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
00470024	Tax Payers Database	20.000	0.000	0.438		12.000		Jan.-June
00470025	Revenue House	150.000	5.000	0.000	0	10.000		Jan.-June
00470028	Network softwares	18.000	0.000	0.000	0	20.000		Jan.-Sept.
00470029	Unique Tax Identification Number (UTIN)	88.000	0.000	0.000	0	0.000		
00470030	Office Equipment/Furniture	21.925	0.000	0.000		5.000		Jan.-June
00470033	Tilling of offices, Purchase of Upholstery Chairs & Tables' Set of Window Blind, Generator for the Headquarter and Board's (Books) Library.	9.205	0.000	0.000	0	0.000		
00470034	Piping and Reticulation	2.000	0.000	0.000	0	2.000		Jan.-Dec.
00470035	Abuja and Lagos Liaison Office Accomodation & Furniture	7.000	0.000	0.000	0	4.000		Jan.-Dec.
00470036	Renovation of BIR Headquarters Fence	0.000	0.000	0.000		2.000		Jan.-March
00470036	Purchase of 3.5KVA Generating Set @ N.85 for E-Receipt unit in the 18 Tax Stations	0.000	0.000	0.000	0	1.600		Jan.-May
00470038	Installation of Electronic Gates	0.000	0.000	0.000	-	60.000		Jan-Dec
	Total:	482.500	155.957	18.288		262.700		
35.	<u>02003:Office of the Special Adviser on Finance and Investment</u>							
00850001	Re-establishment and demarcation of boundary of OKFTZ in Ondo state/ New beacons	10.000	0.000	0.000		6.000		Feb-Apr
00850003	Development of masterplan of immediate environment of the Ondo state axis of the OKFTZ.	10.000	0.000	0.000		6.000		Feb-Apr
00850004	Establishment of area office at Araromi seaside: Gate house;Fencing and Office equipment	20.000	0.000	0.000		20.000		Apr-Jul
00850005	Community relations/Community leadership engagements	24.000	0.000	0.000	0	13.000		Feb-Mar
00850006	Stakeholder's conference	12.000	0.000	0.000		8.000		Mar
00850007	Publicity	10.000	0.000	0.000		4.000		Jan-Apr
00850008	Trade fair participation/Exhibition	7.000	0.000	0.000	0	3.000		Jun-Dec
00850009	Security vote/Influx management	15.000	0.000	0.000	0	10.000		May-Dec
00850011	Seminar on investment opportunities in the OKFTZ	7.000	0.000	0.000		7.100		Mar
00850013	Office equipment	5.000	0.000	0.000	0	3.000		Feb
00850014	Development and printing of Brochures and leaflets	5.500	0.000	0.000	0	3.000		Jun-Dec
00850015	Public presentation of OK-FTZ magazine	2.500	0.000	0.000	0	1.000		July
00850016	Opening of OK-FTZ area office	2.000	0.000	0.000	0	1.000		July
00850017	Donation of 12 mobile toilets to Araromi seaside community/OK-FTZ area office at #500,000 each	6.000	0.000	0.000	0	4.000		August
00850018	Maintainance of the mobile toilets	2.000	0.000	0.000	0	1.500		Sept
00850019	2Nos Generators for Headquaters and Area Office.Sound Proof 20KVA each @ N2.5M.	5.000	0.000	0.000	0	5.000		May
00850021	Compensation on OKFTZ	150.000	0.000	0.000	0	102.000		Aug-Dec
00850022	Outfit Allowance	2.400	0.000	0.000	0	2.400		Jan-Dec
	Total:	295.400	0.000	0.000		200.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
			2010 Reconciled with Appropriation Account	From 01/01/2011 To 30/06/2011 (in million naira)				
36.	<u>32001: Pools, Betting and Lotteries Board</u>							
00480009	Fumigation of offices	0.400	0.000	0.000	0	0.200		January-December
00480013	Purchase of one (1) unit of 3.5 KVA petrol generator.	0.090	0.000	0.000	0	0.090		January-December
00480014	Purchase of office furniture items.	0.765	0.000	0.000	0	0.765		January-December
00480015	Construction and installation of overhead tank for water supply to office.	0.375	0.000	0.000	0	0.375		January-December
00480016	Painting of office interior.	0.100	0.000	0.000	0	0.250		January-December
00480017	Construction of car parks	0.000	0.000	0.000	0	0.320	Creating Conducive Parking For Officers	January-December
	Total:	1.730	0.000	0.000		2.000		
37.	<u>36001: Ministry of Economic Planning and Budget</u>							
00860005	Purchase of Office Equipments	3.320	0.000	0.000	0	0.000		
00860006	Purchase of Office Furniture and Fittings	8.235	0.000	0.000	0	0.000		
00860008	Publicity of the Ministry's Programmes	1.000	0.000	0.000	0	5.000		
00860017	UNICEF Supported Programmes/Project (i) Health and Nutrition-GCCC	8.000	0.000	8.000	0	20.000		
00860018	UNICEF Supported Programmes/Project (i) Health and Nutrition-Draw Down	15.000	0.000	13.000	0	25.000		
00860019	UNICEF Supported Programmes/Project (ii) Basic Education-GCCC	10.000	0.000	0.000	0	10.000		
00860020	Basic Education Draw Down	5.000	0.000	0.000	0	0.000		
00860020	UNICEF Supported Programmes/Project (ii) Basic Education-Draw Down	5.000	0.000	0.000	0	10.000		
00860021	UNICEF Supported Programmes/Project (iii) Water sanitation & Hygiene-GCCC	8.000	0.000	0.000	0	10.000		
00860022	UNICEF Supported Programmes/Project (iii) water Sanitation & Hygiene-Draw Down	0.000	0.000	0.000	0	10.000		
00860023	UNICEF Supported Programmes/Project (iv) Children and HIV/AIDS-GCCC	8.000	0.000	0.000	0	15.000		
00860024	UNICEF Supported Programmes/Project (iv) Children and HIV/AIDS-Draw Down	10.000	0.000	0.000	0	15.000		
00860025	UNICEF Supported Programmes/Project (v) Child Protection-GCCC	8.000	0.000	0.000	0	20.000		
00860026	UNICEF Supported Programmes/Project (v) Child Protection-Draw Down	5.000	0.000	0.000	0	20.000		
00860027	UNICEF Supported Programmes/Project (vi) Social Policy Advocacy and Communication-GCCC	5.000	0.000	0.000	0	25.000		
00860028	UNICEF Supported Programmes/Project (vi) Social Policy Advocacy and Communication-Draw Down	2.500	0.000	0.000	0	20.000		
00860030	Monitoring of UNICEF activities	5.000	0.000	0.000	0	5.000		
00860031	Programme Support UNICEF activities	5.000	0.000	0.000	0	5.000		
00860034	Construction of Extension of Office Complex, Security gate House Car Park	10.000	0.000	0.000	0	0.000		
00860044	Contribution to SGCBP II Commitment Fund	62.000	0.000	14.000	0	70.000		
00860045	Renovation of Budget Office	5.000	0.000	0.971	0	5.000		
00860046	Purchase of Office Equipments for SPCU	2.500	0.000	0.000	0	0.000		
00860047	Home Grown Plan, Strategic Plans, LGDPs and CDPs	177.235	0.000	0.000	0	200.000		
00860048	State Governance & Capacity Building Project Initiatives (Reforms in Budgeting, Monitoring & Evaluation and Tax	0.000	0.000	0.000	-	200.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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00860049	Procurement Reforms	0.000	0.000	0.000	-	18.000		
00860050	Conduct of Baseline Studies	0.000	0.000	0.000	-	100.000		
	Total:	368.790	0.000	35.971		808.000		
38.	<u>37001:Ministry of Local Government and Chieftaincy Affairs</u>							
00870009	Purchase of 4 flat screen T.V	0.000	0.362	0.000	0	0.000		
00870014	Executive Table & Chair for Permanent secretary	0.000	0.080	0.000	0	0.000		
00870015	Executive tables & executive chairs for 10 senior officers	0.000	0.346	0.000	0	0.000		
00870018	Purchase Of 4 motorcycle	0.600	0.170	0.000		0.600		
00870023	Purchase of 10 laptops 3GB RAM, 320 Hard Disk	0.000	0.963	0.000	0	0.000		
00870034	Renovation of office (i) P.S Office, DFA Office and Others (ii) Conference Room (iii) H.Sc\vs Office	7.000	0.000	0.000	0	10.000		Jan-Jun
00870037	Partitioning of Offices	0.800	1.140	0.000	0	0.000		
00870039	Purchase of 10 nos HP 17 flat screen computer(320GB)	0.000	1.500	0.000	0	0.000		
00870040	Purchases of wooden cabinet/shelf to the three Registry.	1.500	0.000	0.000	0	1.500		
00870041	Purchase of 4 Nos Digital Photocopiers	1.040	0.449	0.000		1.040		
00870042	(b) Purchase of 15 units of steel cabinets	0.700	0.055	0.000		0.700		
00870043	Purchase of 15 nos paper shredder SBS 620 model	0.450	0.000	0.000	0	0.000		
00870044	Purchase of Conference Tables & Chairs.	3.500	0.000	0.000	0	0.000		
00870045	(a) Purchase of (6) Nos fire proof steel cabinet.	1.680	0.000	0.000	0	1.160		
00870049	Purchase of 4 Nos electronic casting machine	0.150	0.000	0.000	0	0.000		
00870050	Replacement of Office Window blind (200 drapes)	1.340	0.000	0.000	0	0.000		
00870051	Purchase of Air Conditional 10 units (1.5hp) National/Panasonic product with installation.	0.822	0.905	0.000	0	0.000		
00870053	Provision of Office Equipment and Furniture	10.000	8.396	0.000	0	0.000		
	Total:	29.582	14.366	0.000		15.000		
39.	<u>31002:Ondo State Signage Agency</u>							
00471001	Renovation of Office of Signage and Advertisement Agency	2.313	0.000	0.830	35.88	0.000	NIL	NIL
00471002	PURCHASE OF TRUCK: (i) One (1) 20 - Tonne Truck for evacuation of billboards, signposts and Hyab Truck	40.000	0.000	0.000	0	22.000		march
00471003	Construction and Erection of Billboards for Posters across the state	62.000	0.000	0.000	0	8.000		february
00471004	(iv) Six (6) Suzuki Motorcycles at N132,265.73 each	0.794	0.000	0.794	100	0.000	Nil	NIL
00471005	Purchase of office Equipment	7.393	0.000	4.000	54.10	2.000		February
00471006	Purchase of office furniture and fittings	3.000	0.000	2.000	66.67	0.000	NIL	NIL
00471007	Purchase of 2 Pressure Machines	0.000	0.000	0.000	-	5.000		Jan-Apr
00471008	Erection of 2 LED Display Electronic Billboards	0.000	0.000	0.000	-	110.000		Jan-Dec
00471009	Erection of 10 Unipole/Spectacular Boards	0.000	0.000	0.000	--	100.000		Jan-Dec
	Total:	115.500	0.000	7.624		247.000		

ONDO STATE OF NIGERIA ESTIMATES, 2012
APPROVED CAPITAL ESTIMATES, PROJECT DETAILS

Sub Head	MDAs Name & Project Description and Location	Approved Estimates 2011 (in million naira)	Actual Expenditure		% of Completion	Approved Estimates 2012 (in million naira)	(MDGs) being Addressed by this Project	Schedule
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40.	<u>36005:Ondo State Bureau of Statistics</u>							
00861001	Construction of State(GDP) Gross Domestic Product	20.000	0.000	0.000		29.500		
00861002	Purchase of GPS(Geographic positioning System)	6.000	0.000	0.000	0	3.000		
00861003	Purchase of Office Equipment	0.910	0.000	0.000	0	2.000		
00861004	Purchase of Statistical Equipment	5.225	0.000	0.000		0.000		
00861005	Purchase of Motorcycles for data collection	1.000	0.000	0.000	0	0.000		
00861006	Renovation of Statistian General's Office	0.000	0.000	0.000	0	4.000		
00861007	Purchase of 1 toyota Corolla and 2 hilux Vehicles	0.000	0.000	0.000	-	17.200		
	Total:	33.135	0.000	0.000		55.700		
	TOTAL ADMINISTRATION SECTOR:	12,151.213	4,609.422	866.704		17,365.275		
	TOTAL SECTOR:	85,310.000	23,656.760	6,828.845		89,690.334		