



GRANTS TO PARASTATALS/TERTIARY INSTITUTIONS

HEAD 27001

SUB-HEAD	PARASTATALS/INSTITUTIONS	ACTUAL EXPENDITURE FROM SUB-VENTION JAN-DEC 2009	ACTUAL EXPENDITURE FROM SUB-VENTION JAN-JUNE 2010	APPROVED ESTIMATES 2010	APPROVED ESTIMATES 2011
1	2	3	4	5	6
440001	Afforestation Project	-	-	17,000,000.00	13,000,000.00
440002	Agro-Climatological & Ecological Project	-	-	18,000,000.00	24,000,000.00
440003	Electricity Board	89,204,123.21	53,549,243.07	90,000,000.00	150,000,000.00
440004	Library Board	29,903,124.10	17,255,000.00	42,000,000.00	50,000,000.00
440005	Nigeria Security and Civil Defence Corps	-	-	1,500,000.00	2,000,000.00
440006	Nigerian Legion	-	-	2,000,000.00	2,000,000.00
440007	Adekunle Ajasin University, Akungba	-	-	-	-
	(i) Subvention	-	-	2,133,000,000.00	2,206,000,000.00
	(ii) Arrears of HATISS	-	-	-	-
440008	Ondo State University of Science and Technology			360,000,000.00	360,000,000.00
440009	Property and Dev. Corporation	75,000,000.00	41,887,719.00	82,000,000.00	90,000,000.00
440010	Ondo State Radiovision Corporation	152,683,871.86	77,987,583.00	165,500,000.00	180,000,000.00
440011	Rufus Giwa Polytechnic, Owo				
	(i) Subvention	1,513,200,000.00	645,500,000.00	1,420,000,000.00	2,113,000,000.00
	(ii) Arrears of Gratuity and HATISS				
440012	Sports Council	183,331,100.00	100,273,000.00	205,000,000.00	205,000,000.00
440020	Ondo State Football Agency	-	420,000,000.00	907,000,000.00	725,600,000.00
440013	Sunshine Football Club	-	-	-	-
440014	Sunshine Queen Football Club	-	-	-	-
440015	Football Development Agency (Rising Stars)	-	-	-	-
440021	Football Academy	-	50,000,000.00	100,000,000.00	80,000,000.00
440016	Waste Management Authority	150,000,000.00	84,876,844.26	160,000,000.00	250,000,000.00
440017	Water Corporation	404,658,761.84	217,086,362.67	405,000,000.00	405,000,000.00
440018	OSOPADEC	-	-	7,000,000.00	-
440019	Judicial Service Commission	-	-	-	95,000,000.00
	TOTAL	2,597,980,981.01	1,708,415,752.00	6,115,000,000.00	6,950,600,000.00