

**ONDO STATE OF NIGERIA
SECOND SCHEDULE
APPROVED YEAR 2011 CAPITAL ESTIMATES
ALLOCATION TO ARMS/MINISTRIES/DEPARTMENTS/AGENCIES**

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
06001	Ministry of Agriculture	678.180
06002	Agric. Development Project (ADP)	569.925
06004	Agric. Input Supply Agency	315.557
08001	Ministry of Commerce and Industry	3,370.075
08002	Ondo State Micro Credit Agency	395.532
04013	Wealth Creation Unit/APAA	2,979.615
21003	Ondo State Electricity Board	1,313.000
25001	Ministry of Works	10,305.143
	OSARMCO	1,012.000
09001	Ministry of Education	4,303.236
09014	Quality Assurance Agency	34.540
	Carried forward	25,276.803

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	25,276.803
09010	Ondo State Library Board	235.556
09004	Ondo State Scholarship Board	13.957
09011	Rufus Giwa Polytechnic, Owo	770.000
09012	Adekunle Ajasin University, Akungba - Akoko	2,200.000
09008	State Universal Basic Education Board (SUBEB)	3,323.864
10001	Ministry of Youth Development and Sports	1,050.000
09013	Ondo State University of Science and Technology, Okitipupa	1,002.500
12001	Ministry of Health	2,180.500
	(i) Health Service Rehabilitation Project	
	(ii) Mother and Child Hospital	
	(iii) School of Nursing	245.000
	(iv) School of Midwifery	245.000
	(v) School of Health Technology	71.000
	(vi) Emergency Medical Services Unit	1,500.000
	(vii) Gani Faweyinmi Diagnostic Centre	
12004	Hospitals' Management Board	360.310
13001	Ministry of Information	273.230
13002	Government Printing Press	57.250

	Carried forward	38,804.970
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NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	38,804.970
14001	Ministry of Culture and Tourism	199.000
13003	Radiovision Corporation	606.869
13004	Owena Press	159.400
24001	Ministry of Women Affairs & Social Dev.	46.840
10002	Ondo State Sports Council	883.470
10003	Ondo State Sunshine Football Club Ondo State Football Development Agency	472.800
21004	Ondo State Water Corporation	4,533.000
21002	Water and Sanitation Project (WATSAN)	446.870
26003	Ondo State Waste Management Authority	821.600
26001	Ministry of Lands and Housing	4,325.771
26002	Community Based Urban Dev. Project	2,120.000
	Carried forward	53,420.590

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	53,420.590
26004	Ondo State Development and Property Corp.	479.000
28001	Grant to OSOPADEC	7,200.000
17001	Judiciary	860.000
15001	Ministry of Justice	742.200
16001	Judicial Service Commission	14.550
17003	Ondo State Customary Court of Appeal	150.000
11001	Ministry of Finance	1650.000
11002	Office of the Accountant-General	224.500
31001	Board of Internal Revenue	482.500
32001	Pools Betting and Lotteries Board	1.730
04006	General Administration Department	1,373.000
04015	Ondo State Action Committee on AIDS (ODSACA)	183.000
	Carried forward	66,781.070

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	66,781.070
04001	Cabinet and Special Services Dept.	1,169.550
04009	Liaison Office, Abuja	365.725
04010	Liaison Office, Lagos	52.200
03001	Office of the Deputy Governor	107.000
02001	Government House and Protocol Department	512.500
01001	Ondo State House of Assembly	1,445.533
01004	House of Assembly Service Commission	38.920
22001	Office of the State Auditor-General	27.000
03002	Ondo State Boundary Commission	4.600
04012	Project and Price Monitoring Unit (PPMU)	33.180
05002	Office of Establishments	14.250
05003	Service Matters Department	11.450
04014	Ondo State Information Technology . Agency(SITA)	1,300.000
	Carried forward	71,862.978

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	71,862.978
05005	Public Service Training Institute	457.075
23001	Ondo State Independent Electoral Commission	49.300
09005	Teaching Service Commision	10.000
	Office of the Tutor General (9 Zonal Offices)	90.000
05004	Ondo State Pension Board	97.740
19001	Local Government Audit	10.000
07001	Civil Service Commission	60.000
04008	Muslim Welfare Board	17.780
05001	Office of Head of Service	3.549
04007	Christian Welfare Board	11.340
04002	Political and Economic Affairs Dept.	6.257
04005	Nigerian National Volunteer Service	58.300
18001	Law Commission	242.000
20001	Local Government Service Commission	12.000
	Carried forward	72,988.319

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	72,988.319
04011	Intergovernmental Affairs & Multilateral Relations Unit	2,740.000
04016	Olokola Free Trade Zone	
	Office of the Special Adviser on Investment	295.400
	Ondo State Free Trade Zone	
12002	Ondo State Alternative Medicine Board	1.200
08003	Consumer Protection Agency	4.000
33001	Ministry of Natural Resources	476.883
06003	Forestry Training School Owo	
34001	Ministry of Physical Planning and Urban Dev.	1,007.000
35001	Ministry of Transport	928.171
36001	Ministry of Economic Planning and Budget	368.790
36002	Budget Office	
37001	Ministry of Local Government and Chieftancy Affairs	29.582
38001	Ministry of Community Dev. & Cooperatives	2,300.000
	Carried forward	81,139.345

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	81,139.345
39001	Ministry of Employment, Labour & Productivity	1,575.755
40001	Ministry of Environment	630.700
41001	Ministry of Adult, Technical & Vocational Education	527.999
42001	Ministry of Special Duties	
31002	Signage Agency	65.500
36005	Ondo State Bureau of Statistics	33.135
24003	Agency for the Welfare of the Physically Challenged Persons	100.000
25005	Direct Labour Agency	1,100.000
09015	Office of the Special Adviser on Higher Education	65.566
08004	Public Private Patnership Agency	72.000
	TOTAL	85,310.000