

**ONDO STATE OF NIGERIA
YEAR 2010 ESTIMATES
SUMMARY OF INTERNALLY GENERATED REVENUE BY MINISTRIES/DEPARTMENTS/AGENCIES**

1	2	3	4	5	6	7	8
S/N	HEADS	NEW AGENCY CODE	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN - DEC 2008	ACTUAL REVENUE JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
1	321100 - 324100	01001	Ondo State House of Assembly	90,000.00	100,000.00	-	2,500,000.00
2	321100	01004	Ondo State House of Assembly Service Commission	60,000.00			130,000.00
3	321100 - 323100	02001	Governor's Office (Govt. House & Protocol Dept)	1,519,000.00	85,000.00	400,000.00	400,000.00
4		02003	Office of the Special Adviser on Finance & Investment	-	-	-	-
5		03001	Deputy Gov's Office	-	-	-	-
6	321100	03002	Boundary Commission	10,000.00		20,000.00	50,000.00
7	321100	04001	Cabinet and Special Services Dept.	151,400.00	41,600.00	80,000.00	130,000.00
8	321100	04002	Political and Economic Affairs Dept. (Civil Servant)	35,000.00		10t	50,000.00
9	321100	04005	Nigerian National Volunteer Service Unit	-	-	10t	10t
10	321100	04006	General Admin. Department	4,936,660.00	150,000.00	2,080,000.00	2,850,000.00
11	321100	04007	Christian Welfare Board	595,406.00		550,000.00	950,000.00
12	321100	04008	Muslim Welfare Board	1,188,000.00	194,000.00	320,000.00	1,200,000.00
13	321100	04009	Liaison Office, Abuja	325,750.00	151,750.00	310,000.00	500,000.00
14	321100 - 323100	04010	Liaison Office, Lagos	47,000.00	25,500.00	90,000.00	100,000.00
15		04011	Intergovernment Affairs & Multilateral Relations Unit Carried forward	- 8,958,216.00	- 747,850.00	- 3,850,000.00	- 8,860,000.00

1	2	3	4	5	6	7	8
S/N	HEADS	NEW AGENCY CODE	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN - DEC 2008	ACTUAL REVENUE JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
			Brought forward	8,958,216.00	747,850.00	3,850,000.00	8,860,000.00
16	321100	04012	Project and Price Monitoring Unit	-	-	50,000.00	20,000.00
17	321100	04013	Accelerated Poverty Alleviation Agency (APAA)	-	-	-	100,000.00
18	321100	04014	Ondo State Information Technology Agency (SITA)	96,000.00	-	100,000.00	100,000.00
19		04015	State Action Committee on Aids (ODSACA)	-	-	-	-
20		05001	Office of Head of Service	-	-	-	-
21	321100	05002	Office of Establishments	2,029,500.00	542,200.00	3,200,000.00	3,200,000.00
22		05003	Service Matters Department	-	-	-	-
23	321100 - 323100		Ondo State Pension Board	210,000.00	110,000.00	170,000.00	170,000.00
24		05005	Public Service Training Institute	-	-	-	-
25		05006	e-Personnel Administration Salary System	-	-	-	-
26	323100	06001	Ministry of Agriculture	30,968,840.00	16,273,370.00	533,938,000.00	68,282,000.00
27	321100 - 323100	06002	Agricultural Development Project (ADP)	3,744,505.00	2,114,030.00	6,245,000.00	4,960,000.00
28	321100	06004	Agric. Inputs and Supply Agency	-	-	-	200,000.00
29	321100 - 323100	07001	Civil Service Commission	638,700.00	1,700.00	190,000.00	5,070,000.00
30	321100 - 322100	08001	Commerce and Industry	538,380.00	67,800.00	500,000.00	80,550,000.00
31	321100	08002	Micro-Credit Agency	30,000.00	-	30,000.00	2,030,000.00
			Carried forward	47,214,141.00	19,856,950.00	548,273,000.00	173,542,000.00

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S/N	HEADS	NEW AGENCY CODE	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN - DEC 2008	ACTUAL REVENUE JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
32			Brought forward	47,214,141.00	19,856,950.00	548,273,000.00	173,542,000.00
		08003	Consumer Protection Committee	-	-	-	-
33	321100 - 323100	09001	Ministry of Education	18,232,921.00	32,612,990.00	16,345,000.00	67,740,000.00
34		09002	Agency for Adult and Non-Formal Education	-	-	770,000.00	-
35	321100	09003	Board for Technical & Vocational Edu.	-	-	20,000.00	
36	321100 - 323100	09004	Scholarship Board	2,172,800.00	2,670,900.00	5,550,000.00	5,550,000.00
37	32100	09005	Teaching Service Commission (Core Staff)	272,900.00	72,400.00	300,000.00	190,000.00
38		09008	State Universal Basic Education(SUBEB) HQTS	5,815,000.00	155,000.00	3,500,000.00	35,500,000.00
39	-	09014	Education Quality Assurance Agency (QED)	-	-	-	-
40	321100	10001	Ministry of Youth and Sports	405,000.00	15,000.00	500,000.00	300,000.00
41	323100	10002	State Sports Council	-	-	-	300,000,000.00
42	321100 - 324100 325100-326100-327100	11001	Finance	1,337,156,051.56	492,029,323.44	1,029,467,000.00	2,001,500,000.00
43		11002	Accountant General's Office	-	-	-	-
44	321100	12001	Health	3,718,325.00	3,604,800.00	5,250,000.00	6,750,000.00
45	321100	12002	Board of Alternative Medicine		-	-	150,000.00
46		12003	Health System Fund	-	-	-	-
47	321100	12004	Hospitals' Management Board	1,147,524.00	37,500.00	800,000.00	1,200,000.00
			Carried forward	1,416,134,662.56	551,054,863.44	1,610,775,000.00	2,592,422,000.00

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S/N	HEADS	NEW AGENCY CODE	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN - DEC 2008	ACTUAL REVENUE JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
			Brought forward	1,416,134,662.56	551,054,863.44	1,610,775,000.00	2,592,422,000.00
48		12005	School of Nursing				
49		12006	School of Midwifery	-	-	-	-
50		12007	School of Health Technology	-	-	-	-
51	321100 - 323100	13001	Information	2,303,440.00	20,000.00	600,000.00	1,145,000.00
52	323100	13002	Government Printing Press	8,634,074.96	1,948,750.00	10,000,000.00	34,000,000.00
53	323100	14001	Culture and Tourism	-	110,000.00	1,050,000.00	1,300,000.00
54	321100	14002	Tourism Board	1,127,100.00	174,550.00	950,000.00	750,000.00
55	321100	15001	Justice	61,628,690.32	24,146,153.28	57,250,000.00	115,190,000.00
56	321100	16001	Judicial Service Commission	107,400.00	39,050.00	100,000.00	320,000.00
57	231100	17001	Judiciary	7,807,962.28	3,576,847.00	10,150,000.00	13,150,000.00
58		17003	Customary Court of Appeal	-	-	-	-
59		17004	Mobile Court	-	-	-	-
60	323100	18001	Law Commission	10t	10t	150,000.00	10t
61	231100	19001	Office of the Auditor General for Local Government	1,150,000.00	800,000.00	1,020,000.00	2,120,000.00
62		20001	Local Government Service Commission	-	-	-	-
63	321100	21001	Ministry of Public Utilities	-	-	500,000.00	-
			Carried forward	1,498,893,330.12	581,870,213.72	1,692,545,000.00	2,760,397,000.00

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S/N	HEADS	NEW AGENCY CODE	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN - DEC 2008	ACTUAL REVENUE JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
			Brought forward	1,498,893,330.12	581,870,213.72	1,692,545,000.00	2,760,397,000.00
64		21002	Water & Sanitation Project (WATSAN)	-	-	-	-
65		21003	Electricity Board	-	-	-	-
66	321100	22001	Office of the State Auditor - General	702,800.00	67,100.00	200,000.00	500,000.00
67	321100	23001	Ondo State Independent Electoral Commission(ODIEC)	505,000.00	-	520,000.00	86,500,000.00
68	321100 - 323100	24001	Women Affairs and Social Development.	2,676,080.00	962,500.00	3,265,000.00	3,220,000.00
69	321100 - 322100	25001	Ministry of Works	10,316,490.00	4,582,000.00	16,650,000.00	14,600,000.00
70		25002	Fire Services Department	-	-	-	-
71		25003	Ondo State Agency for Road Maintenance and Construction(OSARMCO)	-	-	-	200,000.00
72	321100 - 324100	324100	Ministry of Lands & Housing	64,107,163.30	105,270,171.00	63,020,000.00	157,050,000.00
73		26002	Community Based Urban Dev. Project	-	-	-	-
74		26003	Ondo State Waste Management Authority	-	-	-	-
75	320100-321100-322100 323100	31001	Board of Internal Revenue	2,217,328,000.00	1,005,744,000.00	2,350,000,000.00	2,945,000,000.00
76	321100	32001	Pools Betting and Lotteries Board	4,210,000.00	6,007,000.00	5,120,000.00	15,001,000.00
77		33001	Ministry of Natural Resources	366,705,261.00	171,656,895.00		474,510,000.00
78		06003	Forestry State Training School, Owo	-	-	-	-
79		34001	Ministry of Physical Planning & Urban Dev.	-	-	-	-
			Carried forward	4,165,444,124.42	1,876,159,879.72	4,131,320,000.00	6,456,978,000.00

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S/N	HEADS	NEW AGENCY CODE	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN - DEC 2008	ACTUAL REVENUE JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
			Brought forward	4,165,444,124.42	1,876,159,879.72	4,131,320,000.00	6,456,978,000.00
80		35001	Ministry of Transport	-	-	-	-
81		36001	Ministry of Economic Planning & Budget	-	-	-	-
82	321100 - 323100	37001	Ministry of Local Govt. & Chieftaincy Affairs	-	-	300,000.00	120,000.00
83		38001	Ministry of Community Dev. & Cooperatives	-	-	-	-
84		24002	Cooperative College, Akure	-	-	-	-
85		39001	Ministry of Employment, Labour & Productivity	-	-	-	-
86	321100 - 324100	04007	Ministry of Environment	2,525,760.00	589,000.00		109,500,000.00
87	321100 - 323100	41001	Ministry of Adult Technical & Vocational Edu.	680,000.00	312,000.00		20,000,000.00
88		42001	Ministry of Special Duties	-	-	-	-
89	327100		Internal Revenue of Parastatals	248,484,690.53	126,290,578.38	289,380,000.00	329,819,000.00
			Total	4,417,134,574.95	2,003,351,458.10	4,421,000,000.00	6,916,417,000.00

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1	321100 - 324100	01001	Ondo State House of Assembly	90,000.00	100,000.00	-	2,500,000.00
2	321100	01004	Ondo State House of Assembly Service Commission	60,000.00			130,000.00
3	321100 - 323100	02001	Governor's Office (Govt. House & Protocol Dept)	1,519,000.00	85,000.00	400,000.00	400,000.00
4		02003	Office of the Special Adviser on Finance & Investment	-	-	-	-
5		03001	Deputy Gov's Office	-	-	-	-
6	321100	03002	Boundary Commission	10,000.00		20,000.00	50,000.00
7	321100	04001	Cabinet and Special Services Dept.	151,400.00	41,600.00	80,000.00	130,000.00
8	321100	04002	Political and Economic Affairs Dept. (Civil Servant)	35,000.00		10t	50,000.00
9	321100	04005	Nigerian National Volunteer Service Unit	-	-	10t	10t
10	321100	04006	General Admin. Department	4,936,660.00	150,000.00	2,080,000.00	2,850,000.00
11	321100	04007	Christian Welfare Board	595,406.00		550,000.00	950,000.00
12	321100	04008	Muslim Welfare Board	1,188,000.00	194,000.00	320,000.00	1,200,000.00
13	321100	04009	Liaison Office, Abuja	325,750.00	151,750.00	310,000.00	500,000.00
14	321100 - 323100	04010	Liaison Office, Lagos	47,000.00	25,500.00	90,000.00	100,000.00
15		04011	Intergovernment Affairs & Multilateral Relations Unit Carried forward	- 8,958,216.00	- 747,850.00	- 3,850,000.00	- 8,860,000.00

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			Brought forward	8,958,216.00	747,850.00	3,850,000.00	8,860,000.00
16	321100	04012	Project and Price Monitoring Unit	-	-	50,000.00	20,000.00
17	321100	04013	Accelerated Poverty Alleviation Agency (APAA)	-	-	-	100,000.00
18	321100	04014	Ondo State Information Technology Agency (SITA)	96,000.00	-	100,000.00	100,000.00
19		04015	State Action Committee on Aids (ODSACA)	-	-	-	-
20		05001	Office of Head of Service	-	-	-	-
21	321100	05002	Office of Establishments	2,029,500.00	542,200.00	3,200,000.00	3,200,000.00
22		05003	Service Matters Department	-	-	-	-
23	321100 - 323100		Ondo State Pension Board	210,000.00	110,000.00	170,000.00	170,000.00
24		05005	Public Service Training Institute	-	-	-	-
25		05006	e-Personnel Administration Salary System	-	-	-	-
26	323100	06001	Ministry of Agriculture	30,968,840.00	16,273,370.00	533,938,000.00	68,282,000.00
27	321100 - 323100	06002	Agricultural Development Project (ADP)	3,744,505.00	2,114,030.00	6,245,000.00	4,960,000.00
28	321100	06004	Agric. Inputs and Supply Agency	-	-	-	200,000.00
29	321100 - 323100	07001	Civil Service Commission	638,700.00	1,700.00	190,000.00	5,070,000.00
30	321100 - 322100	08001	Commerce and Industry	538,380.00	67,800.00	500,000.00	80,550,000.00
31	321100	08002	Micro-Credit Agency	30,000.00	-	30,000.00	2,030,000.00
			Carried forward	47,214,141.00	19,856,950.00	548,273,000.00	173,542,000.00

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S/N	HEADS	NEW AGENCY CODE	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN - DEC 2008	ACTUAL REVENUE JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
32			Brought forward	47,214,141.00	19,856,950.00	548,273,000.00	173,542,000.00
		08003	Consumer Protection Committee	-	-	-	-
33	321100 - 323100	09001	Ministry of Education	18,232,921.00	32,612,990.00	16,345,000.00	67,740,000.00
34		09002	Agency for Adult and Non-Formal Education	-	-	770,000.00	-
35	321100	09003	Board for Technical & Vocational Edu.	-	-	20,000.00	
36	321100 - 323100	09004	Scholarship Board	2,172,800.00	2,670,900.00	5,550,000.00	5,550,000.00
37	32100	09005	Teaching Service Commission (Core Staff)	272,900.00	72,400.00	300,000.00	190,000.00
38		09008	State Universal Basic Education(SUBEB) HQTS	5,815,000.00	155,000.00	3,500,000.00	35,500,000.00
39	-	09014	Education Quality Assurance Agency (QED)	-	-	-	-
40	321100	10001	Ministry of Youth and Sports	405,000.00	15,000.00	500,000.00	300,000.00
41	323100	10002	State Sports Council	-	-	-	300,000,000.00
42	321100 - 324100 325100-326100-327100	11001	Finance	1,337,156,051.56	492,029,323.44	1,029,467,000.00	2,001,500,000.00
43		11002	Accountant General's Office	-	-	-	-
44	321100	12001	Health	3,718,325.00	3,604,800.00	5,250,000.00	6,750,000.00
45	321100	12002	Board of Alternative Medicine		-	-	150,000.00
46		12003	Health System Fund	-	-	-	-
47	321100	12004	Hospitals' Management Board	1,147,524.00	37,500.00	800,000.00	1,200,000.00
			Carried forward	1,416,134,662.56	551,054,863.44	1,610,775,000.00	2,592,422,000.00

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			Brought forward	1,416,134,662.56	551,054,863.44	1,610,775,000.00	2,592,422,000.00
48		12005	School of Nursing				
49		12006	School of Midwifery	-	-	-	-
50		12007	School of Health Technology	-	-	-	-
51	321100 - 323100	13001	Information	2,303,440.00	20,000.00	600,000.00	1,145,000.00
52	323100	13002	Government Printing Press	8,634,074.96	1,948,750.00	10,000,000.00	34,000,000.00
53	323100	14001	Culture and Tourism	-	110,000.00	1,050,000.00	1,300,000.00
54	321100	14002	Tourism Board	1,127,100.00	174,550.00	950,000.00	750,000.00
55	321100	15001	Justice	61,628,690.32	24,146,153.28	57,250,000.00	115,190,000.00
56	321100	16001	Judicial Service Commission	107,400.00	39,050.00	100,000.00	320,000.00
57	231100	17001	Judiciary	7,807,962.28	3,576,847.00	10,150,000.00	13,150,000.00
58		17003	Customary Court of Appeal	-	-	-	-
59		17004	Mobile Court	-	-	-	-
60	323100	18001	Law Commission	10t	10t	150,000.00	10t
61	231100	19001	Office of the Auditor General for Local Government	1,150,000.00	800,000.00	1,020,000.00	2,120,000.00
62		20001	Local Government Service Commission	-	-	-	-
63	321100	21001	Ministry of Public Utilities	-	-	500,000.00	-
			Carried forward	1,498,893,330.12	581,870,213.72	1,692,545,000.00	2,760,397,000.00

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			Brought forward	1,498,893,330.12	581,870,213.72	1,692,545,000.00	2,760,397,000.00
64		21002	Water & Sanitation Project (WATSAN)	-	-	-	-
65		21003	Electricity Board	-	-	-	-
66	321100	22001	Office of the State Auditor - General	702,800.00	67,100.00	200,000.00	500,000.00
67	321100	23001	Ondo State Independent Electoral Commission(ODIEC)	505,000.00	-	520,000.00	86,500,000.00
68	321100 - 323100	24001	Women Affairs and Social Development.	2,676,080.00	962,500.00	3,265,000.00	3,220,000.00
69	321100 - 322100	25001	Ministry of Works	10,316,490.00	4,582,000.00	16,650,000.00	14,600,000.00
70		25002	Fire Services Department	-	-	-	-
71		25003	Ondo State Agency for Road Maintenance and Construction(OSARMCO)	-	-	-	200,000.00
72	321100 - 324100	324100	Ministry of Lands & Housing	64,107,163.30	105,270,171.00	63,020,000.00	157,050,000.00
73		26002	Community Based Urban Dev. Project	-	-	-	-
74		26003	Ondo State Waste Management Authority	-	-	-	-
75	320100-321100-322100 323100	31001	Board of Internal Revenue	2,217,328,000.00	1,005,744,000.00	2,350,000,000.00	2,945,000,000.00
76	321100	32001	Pools Betting and Lotteries Board	4,210,000.00	6,007,000.00	5,120,000.00	15,001,000.00
77		33001	Ministry of Natural Resources	366,705,261.00	171,656,895.00		474,510,000.00
78		06003	Forestry State Training School, Owo	-	-	-	-
79		34001	Ministry of Physical Planning & Urban Dev.	-	-	-	-
			Carried forward	4,165,444,124.42	1,876,159,879.72	4,131,320,000.00	6,456,978,000.00

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			Brought forward	4,165,444,124.42	1,876,159,879.72	4,131,320,000.00	6,456,978,000.00
80		35001	Ministry of Transport	-	-	-	-
81		36001	Ministry of Economic Planning & Budget	-	-	-	-
82	321100 - 323100	37001	Ministry of Local Govt. & Chieftaincy Affairs	-	-	300,000.00	120,000.00
83		38001	Ministry of Community Dev. & Cooperatives	-	-	-	-
84		24002	Cooperative College, Akure	-	-	-	-
85		39001	Ministry of Employment, Labour & Productivity	-	-	-	-
86	321100 - 324100	04007	Ministry of Environment	2,525,760.00	589,000.00		109,500,000.00
87	321100 - 323100	41001	Ministry of Adult Technical & Vocational Edu.	680,000.00	312,000.00		20,000,000.00
88		42001	Ministry of Special Duties	-	-	-	-
89	327100		Internal Revenue of Parastatals	248,484,690.53	126,290,578.38	289,380,000.00	329,819,000.00
			Total	4,417,134,574.95	2,003,351,458.10	4,421,000,000.00	6,916,417,000.00

**ONDO STATE OF NIGERIA
YEAR 2010 ESTIMATES
SUMMARY OF INTERNALLY GENERATED REVENUE BY MINISTRIES/DEPARTMENTS/AGENCIES**

1	2	3	4	5	6	7	8
S/N	HEADS	NEW AGENCY CODE	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN - DEC 2008	ACTUAL REVENUE JAN-JUNE 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010
1	321100 - 324100	01001	Ondo State House of Assembly	90,000.00	100,000.00	-	2,500,000.00
2	321100	01004	Ondo State House of Assembly Service Commission	60,000.00			130,000.00
3	321100 - 323100	02001	Governor's Office (Govt. House & Protocol Dept)	1,519,000.00	85,000.00	400,000.00	400,000.00
4		02003	Office of the Special Adviser on Finance & Investment	-	-	-	-
5		03001	Deputy Gov's Office	-	-	-	-
6	321100	03002	Boundary Commission	10,000.00		20,000.00	50,000.00
7	321100	04001	Cabinet and Special Services Dept.	151,400.00	41,600.00	80,000.00	130,000.00
8	321100	04002	Political and Economic Affairs Dept. (Civil Servant)	35,000.00		10t	50,000.00
9	321100	04005	Nigerian National Volunteer Service Unit	-	-	10t	10t
10	321100	04006	General Admin. Department	4,936,660.00	150,000.00	2,080,000.00	2,850,000.00
11	321100	04007	Christian Welfare Board	595,406.00		550,000.00	950,000.00
12	321100	04008	Muslim Welfare Board	1,188,000.00	194,000.00	320,000.00	1,200,000.00
13	321100	04009	Liaison Office, Abuja	325,750.00	151,750.00	310,000.00	500,000.00
14	321100 - 323100	04010	Liaison Office, Lagos	47,000.00	25,500.00	90,000.00	100,000.00
15		04011	Intergovernment Affairs & Multilateral Relations Unit Carried forward	- 8,958,216.00	- 747,850.00	- 3,850,000.00	- 8,860,000.00

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			Brought forward	8,958,216.00	747,850.00	3,850,000.00	8,860,000.00
16	321100	04012	Project and Price Monitoring Unit	-	-	50,000.00	20,000.00
17	321100	04013	Accelerated Poverty Alleviation Agency (APAA)	-	-	-	100,000.00
18	321100	04014	Ondo State Information Technology Agency (SITA)	96,000.00	-	100,000.00	100,000.00
19		04015	State Action Committee on Aids (ODSACA)	-	-	-	-
20		05001	Office of Head of Service	-	-	-	-
21	321100	05002	Office of Establishments	2,029,500.00	542,200.00	3,200,000.00	3,200,000.00
22		05003	Service Matters Department	-	-	-	-
23	321100 - 323100		Ondo State Pension Board	210,000.00	110,000.00	170,000.00	170,000.00
24		05005	Public Service Training Institute	-	-	-	-
25		05006	e-Personnel Administration Salary System	-	-	-	-
26	323100	06001	Ministry of Agriculture	30,968,840.00	16,273,370.00	533,938,000.00	68,282,000.00
27	321100 - 323100	06002	Agricultural Development Project (ADP)	3,744,505.00	2,114,030.00	6,245,000.00	4,960,000.00
28	321100	06004	Agric. Inputs and Supply Agency	-	-	-	200,000.00
29	321100 - 323100	07001	Civil Service Commission	638,700.00	1,700.00	190,000.00	5,070,000.00
30	321100 - 322100	08001	Commerce and Industry	538,380.00	67,800.00	500,000.00	80,550,000.00
31	321100	08002	Micro-Credit Agency	30,000.00	-	30,000.00	2,030,000.00
			Carried forward	47,214,141.00	19,856,950.00	548,273,000.00	173,542,000.00

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32			Brought forward	47,214,141.00	19,856,950.00	548,273,000.00	173,542,000.00
		08003	Consumer Protection Committee	-	-	-	-
33	321100 - 323100	09001	Ministry of Education	18,232,921.00	32,612,990.00	16,345,000.00	67,740,000.00
34		09002	Agency for Adult and Non-Formal Education	-	-	770,000.00	-
35	321100	09003	Board for Technical & Vocational Edu.	-	-	20,000.00	
36	321100 - 323100	09004	Scholarship Board	2,172,800.00	2,670,900.00	5,550,000.00	5,550,000.00
37	32100	09005	Teaching Service Commission (Core Staff)	272,900.00	72,400.00	300,000.00	190,000.00
38		09008	State Universal Basic Education(SUBEB) HQTS	5,815,000.00	155,000.00	3,500,000.00	35,500,000.00
39	-	09014	Education Quality Assurance Agency (QED)	-	-	-	-
40	321100	10001	Ministry of Youth and Sports	405,000.00	15,000.00	500,000.00	300,000.00
41	323100	10002	State Sports Council	-	-	-	300,000,000.00
42	321100 - 324100 325100-326100-327100	11001	Finance	1,337,156,051.56	492,029,323.44	1,029,467,000.00	2,001,500,000.00
43		11002	Accountant General's Office	-	-	-	-
44	321100	12001	Health	3,718,325.00	3,604,800.00	5,250,000.00	6,750,000.00
45	321100	12002	Board of Alternative Medicine		-	-	150,000.00
46		12003	Health System Fund	-	-	-	-
47	321100	12004	Hospitals' Management Board	1,147,524.00	37,500.00	800,000.00	1,200,000.00
			Carried forward	1,416,134,662.56	551,054,863.44	1,610,775,000.00	2,592,422,000.00

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			Brought forward	1,416,134,662.56	551,054,863.44	1,610,775,000.00	2,592,422,000.00
48		12005	School of Nursing				
49		12006	School of Midwifery	-	-	-	-
50		12007	School of Health Technology	-	-	-	-
51	321100 - 323100	13001	Information	2,303,440.00	20,000.00	600,000.00	1,145,000.00
52	323100	13002	Government Printing Press	8,634,074.96	1,948,750.00	10,000,000.00	34,000,000.00
53	323100	14001	Culture and Tourism	-	110,000.00	1,050,000.00	1,300,000.00
54	321100	14002	Tourism Board	1,127,100.00	174,550.00	950,000.00	750,000.00
55	321100	15001	Justice	61,628,690.32	24,146,153.28	57,250,000.00	115,190,000.00
56	321100	16001	Judicial Service Commission	107,400.00	39,050.00	100,000.00	320,000.00
57	231100	17001	Judiciary	7,807,962.28	3,576,847.00	10,150,000.00	13,150,000.00
58		17003	Customary Court of Appeal	-	-	-	-
59		17004	Mobile Court	-	-	-	-
60	323100	18001	Law Commission	10t	10t	150,000.00	10t
61	231100	19001	Office of the Auditor General for Local Government	1,150,000.00	800,000.00	1,020,000.00	2,120,000.00
62		20001	Local Government Service Commission	-	-	-	-
63	321100	21001	Ministry of Public Utilities	-	-	500,000.00	-
			Carried forward	1,498,893,330.12	581,870,213.72	1,692,545,000.00	2,760,397,000.00

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			Brought forward	1,498,893,330.12	581,870,213.72	1,692,545,000.00	2,760,397,000.00
64		21002	Water & Sanitation Project (WATSAN)	-	-	-	-
65		21003	Electricity Board	-	-	-	-
66	321100	22001	Office of the State Auditor - General	702,800.00	67,100.00	200,000.00	500,000.00
67	321100	23001	Ondo State Independent Electoral Commission(ODIEC)	505,000.00	-	520,000.00	86,500,000.00
68	321100 - 323100	24001	Women Affairs and Social Development.	2,676,080.00	962,500.00	3,265,000.00	3,220,000.00
69	321100 - 322100	25001	Ministry of Works	10,316,490.00	4,582,000.00	16,650,000.00	14,600,000.00
70		25002	Fire Services Department	-	-	-	-
71		25003	Ondo State Agency for Road Maintenance and Construction(OSARMCO)	-	-	-	200,000.00
72	321100 - 324100	324100	Ministry of Lands & Housing	64,107,163.30	105,270,171.00	63,020,000.00	157,050,000.00
73		26002	Community Based Urban Dev. Project	-	-	-	-
74		26003	Ondo State Waste Management Authority	-	-	-	-
75	320100-321100-322100 323100	31001	Board of Internal Revenue	2,217,328,000.00	1,005,744,000.00	2,350,000,000.00	2,945,000,000.00
76	321100	32001	Pools Betting and Lotteries Board	4,210,000.00	6,007,000.00	5,120,000.00	15,001,000.00
77		33001	Ministry of Natural Resources	366,705,261.00	171,656,895.00		474,510,000.00
78		06003	Forestry State Training School, Owo	-	-	-	-
79		34001	Ministry of Physical Planning & Urban Dev.	-	-	-	-
			Carried forward	4,165,444,124.42	1,876,159,879.72	4,131,320,000.00	6,456,978,000.00

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			Brought forward	4,165,444,124.42	1,876,159,879.72	4,131,320,000.00	6,456,978,000.00
80		35001	Ministry of Transport	-	-	-	-
81		36001	Ministry of Economic Planning & Budget	-	-	-	-
82	321100 - 323100	37001	Ministry of Local Govt. & Chieftaincy Affairs	-	-	300,000.00	120,000.00
83		38001	Ministry of Community Dev. & Cooperatives	-	-	-	-
84		24002	Cooperative College, Akure	-	-	-	-
85		39001	Ministry of Employment, Labour & Productivity	-	-	-	-
86	321100 - 324100	04007	Ministry of Environment	2,525,760.00	589,000.00		109,500,000.00
87	321100 - 323100	41001	Ministry of Adult Technical & Vocational Edu.	680,000.00	312,000.00		20,000,000.00
88		42001	Ministry of Special Duties	-	-	-	-
89	327100		Internal Revenue of Parastatals	248,484,690.53	126,290,578.38	289,380,000.00	329,819,000.00
			Total	4,417,134,574.95	2,003,351,458.10	4,421,000,000.00	6,916,417,000.00

