

**ONDO STATE OF NIGERIA
YEAR 2010 APPROVED ESTIMATES**

SUMMARY OF ALL REVENUES

S/N	2 HEADS OF REVENUE	3 ACTUAL REVENUE JAN-DEC. 2008 N	4 ACTUAL REVENUE JAN-JUNE. 2009 N	5 APPROVED ESTIMATES 2009 N	6 APPROVED ESTIMATES 2010 N
A1	Gredit Balance from 2009 Financial year			10,000,000,000.00	35,000,000,000.00
B1	Taxes	2,068,891,000.00	941,494,000.00	2,165,000,000.00	2,728,000,000.00
B2	Fines and Fees	323,356,862.60	137,360,680.28	384,560,000.00	732,591,000.00
B3	Licences	71,176,004.00	30,805,000.00	90,300,000.00	115,450,000.00
B4	Earnings and Sales	303,031,100.96	169,757,705.01	394,573,050.00	752,407,000.00
B5	Rents on Govt. Property	455,636,934.20	123,423,863.56	370,920,000.00	608,150,000.00
B6	Interest and Dividends on Government Investments	986,557,982.66	475,219,630.88	700,000,000.00	1,650,000,000.00
B7	Reimbursements	-	-	-	-
B8	Miscellaneous	248,484,690.53	126,290,578.38	317,847,000.00	329,819,000.00
	TOTAL IGR.	4,457,134,574.95	2,004,351,458.11	4,423,200,050.00	6,916,417,000.00
C1	RECEIPTS FROM FEDERATION ACCOUNT	81,650,816,453.85	24,881,427,985.41	70,799,819,000.00	67,000,000,000.00
C2	OTHERS	-	-	7,900,000,000.00	11,498,000,000.00
	SUB - TOTAL	81,650,816,453.85	24,881,427,985.41	78,699,819,000.00	78,498,000,000.00
D1	Ecological Fund				
D2	Grants/ Credits from Development Partners				3,957,096,000.00
	Sub-total D				
	GRAND TOTAL REVENUE (A+B+C+D)	86,107,951,028.80	26,885,779,443.52	93,123,019,050.00	124,371,513,000.00

ONDO STATE OF NIGERIA
YEAR 2010 ESTIMATES

BREAKDOWN OF INTERNALLY GENERATED REVENUE

1	2	3	4	5	6	7	8
AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
31001		<u>HEAD 320100 - TAXES</u> <u>BOARD OF INTERNAL REVENUE</u>					
	320110	Pay As You Earn	1,497,859,000.00	653,003,000.00	1,650,000,000.00	2,000,000,000.00	
	320210	Direct Assessment	35,840,000.00	17,519,000.00	45,000,000.00	100,000,000.00	
	320310	Development Levy	12,546,000.00	6,973,000.00	20,000,000.00	28,000,000.00	
	320410	Withholding Taxes	522,646,000.00	263,999,000.00	450,000,000.00	600,000,000.00	
		TOTAL HEAD 320100	2,068,891,000.00	941,494,000.00	2,165,000,000.00	2,728,000,000.00	
31001		<u>HEAD 321100 - FINES AND FEES</u> <u>BOARD OF INTERNAL REVENUE</u>					
	321100	Stamp Duties	9,211,000.00	2,585,000.00	15,000,000.00	20,000,000.00	
	321200	Traffic Exams Fees	1,361,000.00	473,000.00	2,000,000.00	4,000,000.00	
		SUB-TOTAL	10,572,000.00	3,058,000.00	17,000,000.00	24,000,000.00	
15001		<u>HEAD 321100 - FINES AND FEES</u> <u>MINISTRY OF JUSTICE</u>					
	321201	Oath fees	19,500.00	6,000.00	50,000.00	50,000.00	
	321202	Administrative charges on Estate of Deceased persons	7,684,669.91	2,395,004.03	7,000,000.00	15,000,000.00	
	321203	Legal fees for vetting/Drafting of contract	53819520.41	21,745,149.25	50,000,000.00	100,000,000.00	
	321204	Registration fees paid by Justice of Peace	10,000.00	-	100,000.00	40,000.00	
	321205	Tender fees	95,000.00	-	100,000.00	100,000.00	
		SUB-TOTAL	61,628,690.32	24,146,153.28	57,250,000.00	115,190,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
12001		HEAD 321100 - FINES AND FEES MINISTRY OF HEALTH					
	321206	Patent Medicine Licence and Renewal fees	258,000.00	371,000.00	250,000.00	250,000.00	
	321207	Registration Private Health Establishments	811,700.00	560,000.00	2,000,000.00	2,000,000.00	
	321208	Contract documents	2,157,500.00	2,200,000.00	2,500,000.00	4,000,000.00	
	321209	Sales of Boarded Vehicles	491,125.00	473,800.00	500,000.00	500,000.00	
		SUB-TOTAL	3,718,325.00	3,604,800.00	5,250,000.00	6,750,000.00	
09001		HEAD 321100 - FINES AND FEES MINISTRY OF EDUCATION					
	321205	Tender fees	1,065,000.00	175,000.00	2,000,000.00	2,000,000.00	
	321209	Sales of Boarded Vehicle	13,648.00	2,280.00	10t	400,000.00	
	321210	Registration/Renewal fees: Private Secondary School	3,192,500.00	7,512,500.00	5,500,000.00	10,000,000.00	
	321211	Application and Rent from property of closed institution	-	-	-	75,000.00	
	321212	Registration, Inspection and Approval of Nursery and Primary School	1,960,000.00	1,825,000.00	2,500,000.00	5,000,000.00	
	321213	Renewal of Nursery/Primary Schools	3,100,500.00	2,417,500.00	3,000,000.00	25,000,000.00	
	321214	Book Review	-	-	-	-	
	321209	Sale of Boarded Vehicles	13,648.00	21,280.00	10t	400,000.00	
		SUB-TOTAL	9,345,296.00	11,953,560.00	13,000,000.00	42,875,000.00	
10001		HEAD 321100 - FINES AND FEES MINISTRY OF YOUTH AND SPORTS					
	321205	Tender Fees	360,000.00	-	400,000.00	200,000.00	
	321215	Registration fee for Youth Organisations	45,000.00	15,000.00	100,000.00	100,000.00	

		SUB-TOTAL	405,000.00	15,000.00	500,000.00	300,000.00	
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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
06001		HEAD 321100 - FINES AND FEES MINISTRY OF NATURAL RESOURCES					
		FINANCE AND ADMINISTRATION					
	321205	Tender Fees					
	321208	Contract Documents					
		PRODUCE SERVICES					
	320511	TAXES - Produce inspection fees	127,899,900.00	50,324,070.00	180,000,000.00	190,000,000.00	
	321216	FINES AND FEES - Cocoa Grading fees	47,031,200.00	18,489,200.00	60,000,000.00	60,000,000.00	
	321217	Registration of produce stores	235,000.00	141,000.00	400,000.00	400,000.00	
	321218	Palm kernel Grading fees	4,012,500.00	2,230,350.00	5,050,000.00	4,400,000.00	
	321219	Coffee grading fees	-	-	-	-	
	321220	De-infestation of stores	94,000.00	55,400.00	150,000.00	160,000.00	
	321221	Miscellaneous (Rebagging)	-	-	-	-	
	321222	Any other Fees not specified elsewhere	517,785.00	843,000.00	200,000.00	1,000,000.00	
	321223	Cashew Nuts Fees & Kolanut fees	608,000.00	218,400.00	750,000.00	750,000.00	
	321224	Toll Fees on Food Items	8,200,000.00	3,900,700.00	200,000.00	7,200,000.00	
	321225	Registration of Produce Merchants	662,000.00	843,000.00	1,000,000.00	1,700,000.00	
	321226	Application Form for Produce Buyers	-	-	-	-	
	321227	Forfeited produce	-	-	-	-	
	321228	Hackney Permit	206,900.00	151,750.00	100,000.00	400,000.00	
	321229	Store Keepers licence	117,500.00	70,500.00	150,000.00	200,000.00	
		TOTAL PRODUCE SERVICES	189,584,785.00	77,267,370.00	248,000,000.00	266,210,000.00	
04009		HEAD 321100 - FINES AND FEES ONDO STATE LIAISON OFFICE, ABUJA					
	321230	State of Origin forms/Authentication	325,750.00	151,750.00	250,000.00	450,000.00	
	321205	Tender Fees	-	-	60,000.00	50,000.00	
		SUB-TOTAL	325,750.00	151,750.00	310,000.00	500,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
23001		HEAD 321100 - FINES AND FEES ONDO STATE INDEPENDENT ELECTORAL COMM.					
	321231	Nomination Fees from Political Aspirants	-	-	20,000.00	80,000,000.00	
	321205	Tender Fees	290,000.00	-	500,000.00	1,500,000.00	
	321232	Certificate of return for elected officers	215,000.00	-	-	5,000,000.00	
		SUB-TOTAL	505,000.00		520,000.00	86,500,000.00	
25001		HEAD 321100 - FINES AND FEES MINISTRY OF WORKS (WORKS DEPT.)					
	321205	Tender Fees	2,668,000.00	260,000.00	4,000,000.00	4,000,000.00	
	321235	Application for Registration/Renewal of Contractors	5,451,250.00	4,224,000.00	5,000,000.00	10,000,000.00	
	321236	Agency Fees for Road Maintenance by Contractors	29,000.00	48,000.00	200,000.00	200,000.00	
		SUB TOTAL	8,148,250.00	4,532,000.00	9,200,000.00	14,200,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
05002		HEAD 321100 - FINES AND FEES OFFICE OF ESTABS. & SERVICE MATTERS					
	321237	Exam./Tuition fees for Confidential Secretaries Grade III & IV	992,000.00	452,000.00	2,000,000.00	2,000,000.00	
	321238	Sale of Estabs. Circulars, Pension forms and APER Forms	-	-	-	-	
	321239	Registration of Training Consultants	877,500.00	50,000.00	1,000,000.00	1,000,000.00	
	321240	Sale of Regulatory Books	40,000.00	200.00	100,000.00	100,000.00	
	321205	Tender Fees	120,000.00	40,000.00	100,000.00	100,000.00	
		SUB-TOTAL	2,029,500.00	542,200.00	3,200,000.00	3,200,000.00	
22001		HEAD 321100 - FINES AND FEES OFFICE OF AUDITOR-GENERAL (STATE)					
	321241	Audit Fees	147,800.00	67,100.00	150,000.00	300,000.00	
	321205	Tender Fees	55,000.00	-	50,000.00	200,000.00	
	321252	Sale of Unserviceable Items	500,000.00	-	-	-	
		SUB-TOTAL	702,800.00	67,100.00	200,000.00	500,000.00	
19001		HEAD 321100 - FINES AND FEES OFFICE OF AUDITOR GENERAL (LOCAL GOVT.)					
	321241	Audit Fees	1,150,000.00	800,000.00	1,000,000.00	2,100,000.00	
	321205	Tender Fees	-	-	20,000.00	20,000.00	
		SUB-TOTAL	1,150,000.00	800,000.00	1,020,000.00	2,120,000.00	
17001		HEAD 321100 - FINES AND FEES THE JUDICIARY					

	321242	Court Fines	907,936.00	746,425.00	2,000,000.00	3,000,000.00	
	321243	Court Fees	6,700,026.28	2,830,422.00	8,000,000.00	10,000,000.00	
	321244	Record of Appeal	20,000.00	-	10T	10T	
	321205	Tender Fees	180,000.00	-	150,000.00	150,000.00	
		SUB-TOTAL	7,807,962.28	3,576,847.00	10,150,000.00	13,150,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
		HEAD 321100- FINES AND FEES JUDICIAL SERVICE COMMISSION					
	321265	Sale of Employment Forms	98,150.00	32,950.00	30,000.00	50,000.00	
	321201	Oaths fees	9,250.00	6,100.00	10,000.00	200,000.00	
	321205	Tender Fees			60,000.00	70,000.00	
		SUB-TOTAL	107,400.00	39,050.00	100,000.00	320,000.00	
		HEAD 321100 - FINES AND FEES BOARD OF TOURISM					
14002	321246	Idanre Hills Tourist Centre	154,300.00	59,550.00	200,000.00	200,000.00	
	321247	Registration and Clasification of Hotels and Catering Houses	217,800.00	35,000.00	200,000.00	250,000.00	
	321248	Guided Tours of Igbo Olodumare	-	-	-	-	
	321249	Alagbaka Garden	115,000.00	80,000.00	50,000.00	100,000.00	
	321205	Tender Fees	640,000.00	-	500,000.00	200,000.00	
		SUB-TOTAL	1,127,100.00	174,550.00	950,000.00	750,000.00	
		HEAD 321100 - FINES AND FEES MINISTRY OF PUBLIC UTILITIES					
21001	324103	Revenue accruing from Environmental Impact Assessment					

	321250	Registration of Consultants for E.I.A./E.A.R.	-	-	-	-
	321251	Registration of Vendors				
	324104	Surface rent				
	321205	Tender Fees			500,000.00	
	321252	Sales of Unserviceable Items				
		SUB-TOTAL			500,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
04007		HEAD 321100 - FINES AND FEES CHRISTIAN WELFARE BOARD					
	321253	Sales of Pilgrimage forms	548,000.00	-	500,000.00	900,000.00	
	321205	Tender Fees	47,406.00	-	50,000.00	50,000.00	
		SUB-TOTAL	595,406.00		550,000.00	950,000.00	
04008		HEAD 321100 - FINES AND FEES MUSLIM WELFARE BOARD					
	321254	Sale of Hajj Forms	788,000.00	124,000.00	200,000.00	950,000.00	
	321255	Inoculation Fee	360,000.00	-	100,000.00	200,000.00	
	321205	Tender Fees	40,000.00	70,000.00	20,000.00	50,000.00	
		SUB-TOTAL	1,188,000.00	194,000.00	320,000.00	1,200,000.00	
32001		HEAD 321100 - FINES AND FEES POOLS BETTING AND LOTTERIES BOARD					
	321256	Promoters weekly tax	3,650,000.00	5,075,000.00	4,160,000.00	10,400,000.00	
	321257	Fixed Deposit Licence	100,000.00	-	-	-	
	321258	Agent licenses	195,000.00	77,000.00	250,000.00	626,000.00	
	321259	Registration of Forms	25,000.00	10,000.00	-	-	
	321260	Promoters checking centre	75,000.00	50,000.00	80,000.00	200,000.00	

	321261	Fines	50,000.00	-	50,000.00	125,000.00	
	321262	Renewal of Promoters Licence/Registration	75,000.00	795,000.00	80,000.00	200,000.00	
	321205	Tender Fees	40,000.00	-	50,000.00	50,000.00	
	321263	Star card lotteries licence	-	-	50,000.00	1,250,000.00	
	321264	Revenue on lotto	-	-	400,000.00	2,150,000.00	
		SUB-TOTAL	4,210,000.00	6,007,000.00	5,120,000.00	15,001,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
09003		HEAD 321100 - FINES AND FEES BOARD FOR TECH. & VOCATIONAL EDU.					
	321205	Tender Fees			20,000.00		
	321265	Sale of Employment Form	-	-	-	-	
		SUB-TOTAL			20,000.00		
04001		HEAD 321100 - FINES AND FEES CABINET AND SPECIAL SERVICES DEPT.					
	321267	Military forms	12,200.00	1,200.00	30,000.00	30,000.00	
	321205	Tender fees	108,400.00	15,000.00	20,000.00	50,000.00	
	321267	State Identification	30,800.00	25,400.00	30,000.00	50,000.00	
		SUB-TOTAL	151,400.00	41,600.00	80,000.00	130,000.00	
04012		HEAD 321100 - FINES AND FEES PROJECT & PRICE MONITORING UNIT					
	321205	Tender fees	-	-	50,000.00	20,000.00	
		SUB-TOTAL			50,000.00	20,000.00	
		HEAD 321100 - FINES AND FEES					

04014		STATE INFORM. TECH. DEV. AGENCY					
	321209	Sales of Boarded Vehicles	-	-	-	-	
	321205	Tender fees	96,000.00	-	100,000.00	100,000.00	
		SUB-TOTAL	96,000.00		100,000.00	100,000.00	
		HEAD 321100 - FINES AND FEES ALTERNATIVE MEDICINE BOARD					
	321269	Sales of Registration forms	-	-	-	100,000.00	
	321270	Renewal of Registration form	-	-	-	50,000.00	
		SUB-TOTAL				150,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
08001		HEAD 321100 - FINES AND FEES MINISTRY OF COMMERCE AND INDUSTRY					
	321209	Sale of boarded Vehicles	361,376.00	-	200,000.00	200,000.00	
	321205	Tender Fees	75,000.00	18,800.00	200,000.00	100,000.00	
	321275	Registration of Business Premises				80,000,000.00	
		SUB-TOTAL	436,376.00	18,800.00	400,000.00	80,300,000.00	
03001		HEAD 321100 - FINES AND FEES MINISTRY OF LOCAL GOVT. & CHIEFTAINCY AFFAIRS)					
	321205	Tender Fees				120,000.00	
		SUB-TOTAL				120,000.00	
13001		HEAD 321100 - FINES AND FEES MINISTRY OF INFORMATION					

	321205	Tender Fees	680,000.00	15,000.00	400,000.00	400,000.00	
	321209	Sales of Boarded Vehicles	1,593,440.00	-	100,000.00	100,000.00	
	321210	Rentage of bill boards	-	-	-	585,000.00	
		SUB-TOTAL	2,273,440.00	15,000.00	500,000.00	1,085,000.00	
09005		HEAD 321100 - FINES AND FEES TEACHING SERVICE COMMISSION					
	321265	Sale of employment forms	-	50,000.00	50,000.00	50,000.00	
	321269	Sales of Sandwich approval forms	22,900.00	22,400.00	-	40,000.00	
	321205	Tender Fees	250,000.00	-	250,000.00	100,000.00	
		SUB - TOTAL	272,900.00	72,400.00	300,000.00	190,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
24001		HEAD 321100 - FINES AND FEES MIN. OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
	321205	Tender fees	730,000.00	291,000.00	300,000.00	300,000.00	
		SUB - TOTAL	730,000.00	291,000.00	300,000.00	300,000.00	
07001		HEAD 321100 - FINES AND FEES CIVIL SERVICE COMMISSION					
	321205	Tender Fees	50,000.00	-	40,000.00	70,000.00	
		SUB - TOTAL	50,000.00		40,000.00	70,000.00	
04010		HEAD 321100 - FINES AND FEES ONDO STATE LIAISON OFFICE, LAGOS					

	321205	Tender Fees	-	-	30,000.00	30,000.00	
		SUB-TOTAL			30,000.00	30,000.00	
08002		HEAD 321100 - FINES AND FEES ONDO STATE MICRO CREDIT AGENCY					
	321205	Tender Fees	30,000.00	-	30,000.00	30,000.00	
		SUB-TOTAL	30,000.00		30,000.00	30,000.00	
09004		HEAD 321100 - FINES AND FEES ONDO STATE SCHOLARSHIP BOARD					
	321205	Tender Fees	25,000.00	-	50,000.00	50,000.00	
		SUB-TOTAL	25,000.00		50,000.00	50,000.00	

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06002		HEAD 321100 - FINES AND FEES ONDO STATE AGRICULTURAL DEV. PROJECT					
	321205	Tender Fees	80,000.00	-	50,000.00	50,000.00	
	321209	Sale of Boarded Vehicle and Store Items.					
		SUB-TOTAL	80,000.00		50,000.00	50,000.00	
02001		HEAD 321100 - FINES AND FEES GOVERNMENT HOUSE AND PROTOCOL DEPT.					
	321205	Tender fees	175,000.00	85,000.00	200,000.00	200,000.00	
		SUB-TOTAL	175,000.00	85,000.00	200,000.00	200,000.00	
04006		HEAD 321100 - FINES AND FEES GENERAL ADMINISTRATION DEPARTMENT					

	321205	Tender Fees	885,000.00	150,000.00	600,000.00	700,000.00	
	321252	Sales of Unserviceable item	4,051,660.00	-	400,000.00	2,000,000.00	
	321206	Rent of Halls	-	-	1,080,000.00	150,000.00	
		SUB-TOTAL	4,936,660.00	150,000.00	2,080,000.00	2,850,000.00	
05004		HEAD 321100 - FINES AND FEES PENSIONS BOARD					
	321205	Tender Fees	-	20,000.00	20,000.00	20,000.00	
		SUB-TOTAL		20,000.00	20,000.00	20,000.00	
12004		HEAD 321100 - FINES AND FEES HOSPITALS MANAGEMENT BOARD					
	321265	Sale of Employment forms	203,300.00	37,500.00	300,000.00	500,000.00	
	321205	Tender fees	155,000.00	-	300,000.00	500,000.00	
	321252	Sales of Unserviceable item	789,224.00	-	200,000.00	200,000.00	
		SUB-TOTAL	1,147,524.00	37,500.00	800,000.00	1,200,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
		HEAD 321100 - FINES AND FEES PENSION BOARD					
	321205	Tender fees	125,000.00	Nil	150,000.00	150,000.00	
		SUB-TOTAL	125,000.00		150,000.00	150,000.00	
03002		HEAD 321100 - FINES AND FEES ONDO STATE BOUNDARY COMMISSION					
	321205	Tender Fees	10,000.00	-	20,000.00	50,000.00	
		SUB-TOTAL	10,000.00		20,000.00	50,000.00	
		HEAD 321100 - FINES AND FEES					

04002		<u>POLITICAL AND ECONOMIC AFFAIRS DEPT.</u>					
	321205	Tender Fees	35,000.00	-	10t	50,000.00	
		SUB TOTAL	35,000.00		-	50,000.00	
09008		<u>HEAD 321100 - FINES AND FEES</u> <u>STATE UNIVERSAL BASIC EDUCATION BOARD</u>					
	321205	Tender Fees	5,815,000.00	155,000.00	3,500,000.00	35,500,000.00	
		SUB - TOTAL	5,815,000.00	155,000.00	3,500,000.00	35,500,000.00	
04005		<u>HEAD 321100 - FINES AND FEES</u> <u>NIGERIA NATIONAL VOLUNTEER SERVICE UNIT</u>					
	321205	Tender fees	-	-	-	10t	
		SUB-TOTAL					
04013		<u>HEAD 321100 - FINES AND FEES</u> <u>ACCELERATED POVERTY ALLEVIATION AGENCY</u>					
	321205	Tender Fees	-	-	-	100,000.000	
		SUB - TOTAL				100,000.000	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
06004		<u>HEAD 321100 - FINES AND FEES</u> <u>AGRIC INPUT AGENCY</u>					
	321205	Tender Fees				200,000.00	
		SUB TOTAL	-		-	200,000.00	
25003		<u>HEAD 321100 - FINES AND FEES</u> <u>OSARMCO</u>					
	321205	Tender Fees				200,000.00	
		SUB TOTAL	-		-	200,000.00	
		<u>HEAD 321100 - FINES AND FEES</u> <u>MINISTRY OF ADULT TECH VOC EDUCATION</u>					

	321205	Tender Fees				500,000.00	
	321245	Sales of other forms - Tech Coll, Voc Centers, etc				2,000,000.00	
	321252	Sales of unserviceable items				500,000.00	
		SUB TOTAL		-		-	3,000,000.00
25001		HEAD 321100 - FINES AND FEES MIN. OF WORKS					
	321252	Sales of Unserviceable Items	2,072,240.00	-		200,000.00	200,000.00
		SUB TOTAL	2,072,240.00			200,000.00	200,000.00
01004		HEAD 321100 - FINES AND FEES HOUSE OF ASSEMBLY SERVICE COMMISSION					
	321205	Tender Fees	60,000.00	-	-		70,000.00
	323192	Sales of Application Form	-	-	-		60,000.00
		SUB-TOTAL	60,000.00				130,000.00

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
		SUB-TOTAL	-	-		2,010.00	
26001		HEAD 321100 - FINES AND FEES MIN. OF LANDS & HOUSING					
	321205	Tender fees	650,000.00	210,000.00	500,000.00	1,000,000.00	
		SUB-TOTAL	650,000.00	210,000.00	500,000.00	1,000,000.00	
11011		HEAD 321100 - FINES AND FEES MIN. OF FINANCE					
	321233	Reg. & Licensing of Auctioneers	80,000.00	35,000.00	500,000.00	750,000.00	

	321234	Borrowers/Binders and Library fees	-	-	10t	10t
	321209	Sales of Boarded Vehicles	734,058.00	-	10t	10t
	321205	Tenders Fees	60,000.00	-	500,000.00	750,000.00
		SUB-TOTAL	874,058.00	35,000.00	1,000,000.00	1,500,000.00
		HEAD 321100 - FINES AND FEES				
		HOUSE OF ASSEMBLY				
01001	321205	Tenders Fees	90,000.00	100,000.00	-	100,000.00
	321252	Sales of unserviceable items	-	-	-	300,000.00
		SUB-TOTAL	90,000.00	100,000.00	-	400,000.00
		HEAD 321100 - FINES AND FEES				
		MINISTRY OF ENVIRONMENT				
01001	321205	Tenders Fees	-	-	-	5,000,000.00
	321250	Registration of Environmental Consultant and Renewal of Registration	70,000.00	-	1,000,000.00	4,500,000.00
		SUB-TOTAL	70,000.00		1,000,000.00	9,500,000.00
		TOTAL: HEAD 321100	323,356,862.60	137,360,680.28	384,560,000.00	732,591,000.00

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
		HEAD 322100 - LICENCES					
		BOARD OF INTERNAL REVENUE					
31001	322101	Drivers Licence Fees	21,954,000.00	6,706,000.00	25,000,000.00	35,000,000.00	
	322102	Motor Vehicle Licence/Levies	31,821,000.00	17,101,000.00	40,000,000.00	50,000,000.00	

	322103	New Vehicle Registration Scheme Fees	17,203,000.00	6,899,000.00	25,000,000.00	30,000,000.00	
		SUB-TOTAL	70,978,000.00	30,706,000.00	90,000,000.00	115,000,000.00	
		HEAD 322100 - LICENCES					
25001		MINISTRY OF WORKS					
	322104	Inspection of Business Premises for fire fighting (Safety Certificate)	96,000.00	50,000.00	200,000.00	200,000.00	
		SUB-TOTAL	96,000.00	50,000.00	200,000.00	200,000.00	
		HEAD 322100 - LICENCES					
08001		MINISTRY OF COMMERCE AND INDUSTRY					
	322105	Sales of standard measures to market women	-	-	-	-	
	322106	Trade fair complex	27,004.00	49,000.00	100,000.00	250,000.00	
		SUB-TOTAL	27,004.00	49,000.00	100,000.00	250,000.00	
	322107	Divestment of shareholding	-	-	-	10T	
		SUB-TOTAL	75,000.00	-	-	-	
		TOTAL: HEAD 322100	71,176,004.00	30,805,000.00	90,300,000.00	115,450,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
37001	323101	HEAD 323100 EARNINGS & SALES MINISTRY OF LOCAL GOVT. & CHIEFTAINCY AFFAIRS) Upgrading of Chieftancy Titles	-	-	10t	10t	

	323102	Approval of appointments of recognised Oba			80,000.00	10t	
	323103	Presentation of instruments of Appointment			50,000.00	10t	
	323104	Confirmation of Hon. Chieftancy titles	-		10t	10t	
	323105	Settlement of minor Chieftancy disputes	-		10t	10t	
	323106	Registration of Chieftancy Declaration			80,000.00	10t	
	323107	Certification of Chieftancy Documents			10,000.00	10t	
	323108	Sale of white Papers/Reports			10t	10t	
		SUB-TOTAL			220,000.00		
09002		<u>HEAD 323100 EARNINGS & SALES</u> <u>MINISTRY OF ADULT TECHNICAL & VOCATIONAL EDUCATION</u>					
	323109	Application form for private CEC	65,000.00	14,000.00	60,000.00	1,250,000.00	
	323110	Inspection form for Private Continuing Education Centre (PCEC)	280,000.00	110,000.00	240,000.00	2,000,000.00	
	323111	Approval fee for private Continuing Education Centre (PCEC)	236,000.00	180,000.00	200,000.00	1,500,000.00	
	323112	Annual Renewal fee	85,000.00	5,000.00	150,000.00	1,200,000.00	
	323113	Guidelines on private CEC	14,000.00	3,000.00	100,000.00	50,000.00	
	323114	Sales of Craft Works				5,000,000.00	
	323115	Sales of indigenous Handcraft				6,000,000.00	
		Ground Rent from Private University	-	-	-	-	
		SUB-TOTAL	680,000.00	312,000.00	750,000.00	17,000,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
		<u>HEAD 323100 EARNINGS & SALES</u>					

14001		HEAD 323100 EARNINGS & SALES MINISTRY OF CULTURE AND TOURISM					
	323120	Ondo State Cultural Troupe	-	30,000.00	500,000.00	500,000.00	
	323121	Sale of Craftwork	-	-	500,000.00	500,000.00	
	323122	Rent of Theatre	-	80,000.00	50,000.00	300,000.00	
		SUB-TOTAL		110,000.00	1,050,000.00	1,300,000.00	
06001		HEAD 323100 EARNINGS & SALES MINISTRY OF AGRIC.					
	323123	Fish Multiplication - Fisheries	-	-	-	-	
	323124	Fish Edict Enforcement	-	-	10t	100,000.00	
	323125	Govt. Fish Demonstration Farms	-	-	-	355,000.00	
	323126	Rivers and Reservoirs	-	-	-	25,000.00	
	323127	Support for Private Fishermen	-	-	10t	-	
	323128	Development of Coastal Fisheries	-	-	10t	4,557,000.00	
	321228	Hackney permit	-	-	-	-	
	323129	(OBE repayment)	-	-	-	-	
	323130	ECOWAS Fisheries Development	-	-	-	-	
		SUB-TOTAL				5,037,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008	ACTUAL REVENUE JAN-JUNE. 2009	APPROVED ESTIMATES 2009	APPROVED ESTIMATES 2010	REMARKS

		N	N	N	N	
	HEAD 323100 EARNINGS & SALES					
	MINISTRY OF NATURAL RESOURCES					
	FORESTRY WILDLIFE SERVICES					
	323131 (a) Forest logging Fees (Forest Reserves)	11,800,939.00	6,170,590.00	15,000,000.00	6,000,000.00	
	323132 (b) (Free Area) 73,145,710	80,555,600.00	37,513,965.00	110,000,000.00	80,000,000.00	
	321261 Fines	22,567,912.00	12,104,640.00	20,000,000.00	30,000,000.00	
	323133 Toll Fees forest services	30,458,600.00	15,202,950.00	35,000,000.00	40,000,000.00	
	323134 Special Permit in Log Movement	2,120,000.00	1,322,500.00	2,500,000.00	2,700,000.00	
	323135 Sawmill Licence	21,528,000.00	18,007,500.00	40,000,000.00	40,000,000.00	
	323136 Hammer registration and Renewal	2,580,000.00	1,569,000.00	4,000,000.00	4,000,000.00	
	323137 Minor forest produce	746,750.00	650,500.00	500,000.00	1,000,000.00	
	323138 Sales of Tree seedlings (Teak &Indiginous)	69,120.00	13,000.00	50,000.00	100,000.00	
	323139 Power /Chain saw Permit	1,337,500.00	1,180,000.00	1,500,000.00	1,500,000.00	
	323140 Pulp Wood Production/Gmelina Exploitation	3,322,475.00	654,880.00	3,000,000.00	3,000,000.00	
	323141 Agric. Sundry Receipts/Anti Encroachment Programme	33,580.00	-	-	-	
	SUB-TOTAL: FORESTRY & WILDLIFE SERVICES	177,120,476.00	94,389,525.00	231,550,000.00	208,300,000.00	
06001	HEAD 323100 EARNINGS & SALES					
	MINISTRY OF AGRIC TREE CROPS UNITS					
	323142 Sale of Cocoa Seedlings	4,268,190.00	1,347,702.00	4,700,000.00	4,000,000.00	
	323143 Sale of Oil Palm seedlings	3,953,710.00	2,997,400.00	5,800,000.00	3,114,000.00	
	323144 Dry Cocoa Beans	357,000.00	168,260.00	400,000.00	400,000.00	
	323145 Sale of Palm Oil	261,500.00	165,000.00	250,000.00	200,000.00	
	323146 Sale of Banana	5,000.00	5,800.00	5,000.00	5,000.00	
	323147 Sale of plantain	45,940.00	3,288.00	50,000.00	50,000.00	
	323148 Sale of cocoa pods	45,000.00	-	100,000.00	100,000.00	
	323149 Sale Rubber Seedlings	-	-	10t	10t	
	323150 Sale of cashew seedlings	49,000.00	75,000.00	75,000.00	45,000.00	
	323151 Sale of kola seedlings	108,120.00	2,100.00	50.00	86,000.00	
	323152 Coconut Seedlings	404,700.00	371,900.00	500,000.00	2,000,000.00	
	323153 Sale of Coffee seedlings	-	-	-	-	
	SUB-TOTAL: TREE CROPS UNIT	9,498,160.00	5,136,450.00	11,880,050.00	10,000,000.00	

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			ACTUAL	ACTUAL	APPROVED	APPROVED	

AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	REVENUE JAN-DEC. 2008 N	REVENUE JAN-JUNE. 2009 N	ESTIMATES 2009 N	ESTIMATES 2010 N	REMARKS
06001		HEAD 323100 EARNINGS & SALES VETERINARY DRUGS & VACCINES					
	323154	Vet. Clinical services	1,538,160.00	657,920.00	4,000,000.00	5,000,000.00	
	323155	Lab. Treatment charges (diagnosis)	75,000.00	26,600.00	1,000,000.00	1,000,000.00	
	323156	Veterinary Health/Abattoir Dev. & Insp. Services	1,970,510.00	1,195,850.00	5,000,000.00	3,000,000.00	
	323157	Control Post	1,928,750.00	1,425,900.00	2,000,000.00	6,000,000.00	
		SUB-TOTAL: VETERINARY SERVICES	5,512,420.00	3,306,270.00	12,000,000.00	15,000,000.00	
06001		HEAD 323100 EARNINGS & SALES LIVESTOCK POULTRY & PIGGERY					
	323158	Poultry Production	2,590,110.00	798,150.00	3,000,000.00	6,373,000.00	
	323159	Pig production	72,380.00	147,000.00	500,000.00	904,000.00	
	323160	Livestock feeds	-	-	-	-	
	323161	Meat Marketing	-	-	-	360,000.00	
	323162	Small stock Rabbitry	13,200.00	-	-	590,000.00	
		SUB-TOTAL	2,675,690.00	945,150.00	3,500,000.00	8,227,000.00	
06001		HEAD 323100 EARNINGS & SALES AGRIC ENGINEERING SERVICES					
	323163	Tractor leasing/Hiring Services	13,282,570.00	6,635,500.00	26,958,000.00	10,375,500.00	
	232164	Farm Settlement Royalties & Loan Repayment	-	-	-	-	
	323165	Recovery of Agricultural Credit	-	-	-	-	
	323166	Miscellaneous (Agric.)	-	250,000.00	-	300,000.00	
		Loan Repayment for New Generation Farmers Prog.	-	-	-	19,342,500.00	
		TOTAL	13,282,570.00	6,885,500.00	26,958,000.00	30,018,000.00	

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			ACTUAL	ACTUAL	APPROVED	APPROVED	

AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	REVENUE JAN-DEC. 2008 N	REVENUE JAN-JUNE. 2009 N	ESTIMATES 2009 N	ESTIMATES 2010 N	REMARKS
24001		HEAD 323100 EARNINGS & SALES MIN. OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT					
	323167	Tuition fees at Coop College, Akure					
	323168	School fees for Day care centre (Main Secretariat Akure).	42,900.00	38,500.00	450,000.00 45,000.00	100,000.00	
	323169	School fees for kindergarten Class(Oba-Ile Akure)	-	-	10t	-	
	323170	Reg. of Coop Society & Amendment of Bye-Laws	-	-	300,000.00	-	
	323171	Filling of Annual Acct forms for Coop School.	-	-	10t	-	
	323172	Sales of Admission form(Coop College)	-	-	100,000.00	-	
	323173	Registraion of NGO'S	109,000.00	75,000.00	50,000.00	300,000.00	
	323174	Brickmaking and other Commercial services by inmates of State Approved Schools.	-	-	10t	-	
	323175	Sale of Indigenous handcraft	-	-	10t	-	
	323176	Reg. of place of Worship for marriage purpose	110,000.00	30,000.00	100,000.00	200,000.00	
	323177	Rentage of Babafunke Ajasin Auditorium	60,000.00	15,000.00	10t	720,000.00	
	323178	Rentage of Kudirat Abiola Shopping Mall	293,000.00	473,000.00	400,000.00	600,000.00	
	323179	Registration of voluntry Charitable organisation	14,000.00	-	20,000.00	-	
	323180	Rentage ot Alagbaka Cenotaph	1,317,180.00	40,000.00	1,500,000.00	200,000.00	
		CHILD DEPARTMENT					
	323210	Registration of Day Care Centres	-	-	-	800,000.00	
		SUB Total:	1,946,080.00	671,500.00	2,965,000.00	2,920,000.00	
09001		HEAD 323100 EARNINGS & SALES MINISTRY OF EDUCATION					
	323181	Result Compilation of TC II Results	425,650.00	165,000.00	500,000.00	200,000.00	
	323182	Common Entrance Exam. Fee	961,725.00	8,348,147.08	1,000,000.00	10,000,000.00	
	323183	JSC Examination fee	1,106,250.00	5,701,450.00	1,500,000.00	8,500,000.00	
	323184	Issuance of S.75 Certificate	9,750.00	5,000.00	20,000.00	20,000.00	
	323185	Loss of Certificate	20,000.00	18,000.00	25,000.00	25,000.00	
	232186	Evaluation of Certificate and Seal	81,750.00	37,000.00	100,000.00	100,000.00	
	323187	Administrative charges for Unity Comm.	-	-	-	-	
	323188	Primary School Leaving Certificate	282,500.00	6,384,832.93	200,000.00	3,000,000.00	
	323189	Continuous Assessment fee (Private)	-	-	-	3,000,000.00	
	323190	Inter-State Transfer of students	6,000,000.00	-	10t	20,000.00	
		SUB-TOTAL	8,887,625.00	20,659,430.01	3,345,000.00	24,865,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
07001		<u>HEAD 323100 EARNINGS & SALES</u> <u>CIVIL SERVICE COMMISSION</u>					
	323192	Sale of Application Forms	588,700.00	1,700.00	150,000.00	5,000,000.00	
		SUB-TOTAL	588,700.00	1,700.00	150,000.00	5,000,000.00	
04010		<u>HEAD 323100 EARNINGS & SALES</u> <u>ONDO STATE LIAISON OFFICE, LAGOS</u>					
	323193	State of Origin Identification Forms	47,000.00	25,500.00	60,000.00	70,000.00	
		SUB-TOTAL	47,000.00	25,500.00	60,000.00	70,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	
08002		<u>HEAD 323100 EARNINGS & SALES</u> <u>ONDO STATE MICRO CREDIT AGENCY</u>					
	323194	Sale of Loan Application forms to 900 beneficiaries at N500.00 each	-	-	-	2,000,000.00	
		SUB-TOTAL	-		-	2,000,000.00	
09004		<u>HEAD 323100 EARNINGS & SALES</u> <u>ONDO STATE SCHOLARSHIP BOARD</u>					
	323195	Sale of Scholarship/Bursary forms	2,147,800.00	2,670,900.00	5,500,000.00	5,500,000.00	
		SUB-TOTAL	2,147,800.00	2,670,900.00	5,500,000.00	5,500,000.00	
06002		<u>HEAD 323100 EARNINGS & SALES</u> <u>ONDO STATE AGRICULTURAL DEV. PROJECT</u>					
	323196	Fisheries & Fish Marketing					
	323197	Seed Development	2,866,900.00	1,232,900.00	3,500,000.00	2,500,000.00	
	323198	Cassava cutting / produce	228,850.00	750,460.00	1,500,000.00	1,250,000.00	
	323199	Horticulture	50,880.00	20,670.00	150,000.00	150,000.00	
	323200	Women In Agric			20,000.00		
	323201	Fresh Fish	103,875.00	4,000.00	25,000.00	10,000.00	
	323202	Truck / Water Tanker					
	323203	Poultry	414,000.00	106,000.00	1,000,000.00	1,000,000.00	
	323204	Fadama Development					
		SUB - TOTAL	3,664,505.00	2,114,030.00	6,195,000.00	4,910,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
02001		HEAD 323100 EARNINGS & SALES GOVERNMENT HOUSE AND PROTOCOL DEPT.					
	323205	Boarding of unserviceable items	1,344,000.00	-	200,000.00	200,000.00	
		SUB-TOTAL	1,344,000.00		200,000.00	200,000.00	
05004		HEAD 323100 EARNINGS & SALES PENSIONS BOARD					
	323207	Sale of Pension forms	85,000.00	90,000.00	150,000.00	150,000.00	
		SUB-TOTAL	85,000.00	90,000.00	150,000.00		
18001		HEAD 323100 EARNINGS & SALES LAW COMMISSION					
	323208	Sale of Law Publication / Training Courses in Law	10T	10T	10T	10T	
		SUB-TOTAL					
10004		HEAD 323100 EARNINGS & SALES ONDO STATE FOOTBALL AGENCY (OSFA)					
	323211	Sales of Players/Registration fees	-	-	-	300,000,000.00	
		SUB-TOTAL				300,000,000.00	
		TOTAL:-HEAD 323100	303,031,100.96	169,757,705.01	394,573,050.00	752,407,000.00	
25001		HEAD 324100 RENTS ON GOVERNMENT PROPERTY MIN. OF LANDS AND HOUSING					
	324101	Hiring of Multi-Purpose Hall	40,000.00	10,000.00	50,000.00	50,000.00	
	324102	Rents on Government Quarters	5,138,804.00	2,452,500.00	7,000,000.00	7,000,000.00	
		SUB TOTAL	5,178,804.00	2,462,500.00	7,050,000.00	7,050,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
40001		HEAD 324100 RENTS ON GOVERNMENT PROPERTY MIN. OF ENVIRONMENT					
	324103	Revenue accruing from Environmental Impact Assessment (EIA) and Environmental Auditing (EA)	980,000.00		2,000,000.00	60,000,000.00	
	324104	Surface Rent	1,475,760.00	589,000.00	2,000,000.00	20,000,000.00	
	324105	Mineral Haulage fee	40,000,000.00	-	-	20,000,000.00	
		SUB TOTAL	42,455,760.00	589,000.00	4,000,000.00	100,000,000.00	
26001		HEAD 324100: RENT ON GOVT. PROPERTY MIN. OF LANDS & HOUSING					
	310431	Registration of Mortgages CTC Searches & Caution	376,905.00	400,600.00	400,000.00	2,000,000.00	
	310432	Survey fees from Institution, Mining fee & Checking fee	9,950.00	-	1,000,000.00	3,000,000.00	
	310433	Certificate of Occupancy fee	13,327,758.00	14,324,365.00	12,000,000.00	35,000,000.00	
	310434	State Land Allocation	52,935.00	-	1,000,000.00	2,000,000.00	
	310435	Land Allocation	6,169,621.00	3,755,490.00	8,000,000.00	13,000,000.00	
	310436	Valuation of Properties	-	-	-	-	
	310437	Approval of Building & Dev. Plans	15,218,329.30	4,046,384.00	20,000,000.00	-	
	310438	Penalties on Building Plans	259,720.00	67,600.00	150,000.00	-	
	310442	Registration of Draughts Men	-	-	20,000.00	-	
	310440	Deposit for Licensed Surveyor Plan under Decree 22 of 1977	601,270.00	1,387,820.00	2,000,000.00	3,000,000.00	
	310441	Premium on State Land Use	13,355,236.00	66,389,710.00	10,000,000.00	70,000,000.00	
	310442	Registration from Land Use Clearance	334,930.00	119,400.00	300,000.00	-	
	310443	Survey fee, S/Approval & Inspection	8,571,705.00	13,106,302.00	5,000,000.00	21,000,000.00	
	310444	Printing/Salews of Map/Documents	-	-	-	-	
		SUB-TOTAL	58,278,359.30	103,597,671.00	59,870,000.00	149,000,000.00	
11001		HEAD 324100 - RENT ON GOVT. LANDED PROPERTY MIN. OF FINANCE					
	324105	Rent on Govt. Landed Property	349,724,010.90	16,774,692.56	300,000,000.00	350,000,000.00	
		SUB-TOTAL	349,724,010.90	16,774,692.56	300,000,000.00	350,000,000.00	
01001		HEAD 324100 - RENTS ON GOVT. PROPERTY HOUSE OF ASSEMBLY					
	324106	Hiring of Canteen	-	-	-	-	
	324107	Sale of Hansard	-	-	-	100,000.00	
	324108	Hiring of Gani Fawehinmi Freedom Square (Arcade)	-	-	-	2,000,000.00	

		SUB-TOTAL	-	-		2,100,000.00	
		TOTAL: HEAD 324100	455,636,934.20	123,423,863.56	370,920,000.00	608,150,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
11001		HEAD 325100 INTEREST AND DIVIDENDS ON GOVERNMENT INVESTMENTS MIN. OF FINANCE					
	325101	Dividends on Government shares quoted companies	113,486,504.43	-	100,000,000.00	450,000,000.00	
	325102	Interest on Fixed Deposits	873,071,478.23	475,219,630.88	600,000,000.00	1,200,000,000.00	
		TOTAL 325100	986,557,982.66	475,219,630.88	700,000,000.00	1,650,000,000.00	
11001		HEAD 326100 REIMBURSEMENTS MIN. OF FINANCE					
	326101	Reimbursement from FGN Pensions/Gratuities	-	-	10t	10t	
		TOTAL 326100					
		HEAD 327100 MISCELLANEOUS MIN. OF FINANCE					
	327101	Deposits Lapsed			10t	10t	
	327102	Over Payment			10t	10t	
	327104	Sundry			28,467,000.00	10t	
	327103	Unclaimed Property			10t	10t	
		SUB-TOTAL			28,467,000.00		
		HEAD 327100 - MISCELLANEOUS INTERNAL REVENUE OF PARASTATALS					
	310501	Aforestation Projects	2,282,800.00	8,667,100.00	33,340,000.00	42,189,000.00	
	310502	Agro-climatological Project	-	-	-	-	
	310503	Ondo State Electricity Board	2,319,570.00	743,500.00	560,000.00	1,050,000.00	
	310504	Library Board	-	718,600.00	1,880,000.00	1,880,000.00	
	310505	Nigerian Security and Civil Defence Corps	-	-	-	-	
	310506	Nigerian Legion	-	-	-	-	
	310509	Ondo State Devt. And Property Corporation	91,205,303.00	49,075,897.00	37,100,000.00	97,200,000.00	
	310510	Ondo State Radiovision Corporation	79,127,000.00	34,335,000.00	95,000,000.00	110,000,000.00	
	310514	Ondo State Sports Council	1,332,000.00	215,000.00	400,000.00	100,000.00	
	310518	Ondo Waste Management Authority	20,725,195.00	9,693,580.00	21,100,000.00	17,400,000.00	
	310519	Ondo State Water Corporation	51,492,822.53	22,841,901.38	100,000,000.00	60,000,000.00	
		Sub-total IGR PARASTATALS	248,484,690.53	126,290,578.38	289,380,000.00	329,819,000.00	

		TOTAL HEAD 327100	248,484,690.53	126,290,578.38	317,847,000.00	329,819,000.00	
		GRAND TOTAL IGR	4,457,134,574.95	2,004,351,458.11	4,423,200,050.00	6,916,417,000.00	

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AGENCY CODE	SUB HEAD	MINISTRY/DEPARTMENT	ACTUAL REVENUE JAN-DEC. 2008 N	ACTUAL REVENUE JAN-JUNE. 2009 N	APPROVED ESTIMATES 2009 N	APPROVED ESTIMATES 2010 N	REMARKS
		<u>HEAD328100-RECEIPTS FROM FEDERATION ACCOUNTS</u>					
	328101	Statutory Allocation	23,705,356,560.62	8,637,889,599.78	26,000,000,000.00	26,000,000,000.00	
	311301	Value Added Tax	4,393,262,706.05	2,452,040,941.32	4,799,819,000.00	5,000,000,000.00	
	311302	Mineral Derivation	24,619,148,161.14	8,267,979,354.16	24,000,000,000.00	20,000,000,000.00	
	311303	Excess Crude Oil Account and others (a) Paris Club Exit return (b) Excess Crude Oil	28,933,049,026.04	5,523,518,090.15	16,000,000,000.00	16,000,000,000.00	
		TOTAL 328100	81,650,816,453.85	24,881,427,985.41	70,799,819,000.00	67,000,000,000.00	
		<u>HEAD 310200 OTHERS</u>					
	310301	Ecological Funds	-	-	10t	10t	
	310203	Grants from Donor Agency	-	-	10t	10t	
	310208	Loans Facility	-	-	5,000,000,000.00	10,498,000,000.00	
	310204	Refund from FGN Repair of Federal Road	-	-	1,000,000,000.00	1,000,000,000.00	
	310206	Conditional Grant from FGN	-	-	900,000,000.00	10t	
	301207	Millenium Dev. Goals Financing	-	-	1,000,000,000.00	10t	
	310201	Sundry Income	-	-	10t	10t	
		TOTAL 310200			7,900,000,000.00	11,498,000,000.00	
		TOTAL REVENUE 310200-328100		26,885,779,443.52	83,123,019,050.00	85,414,417,000.00	

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