

**ONDO STATE OF NIGERIA**  
**2010 SUMMARY OF APPROVED RECURRENT AND CAPITAL ESTIMATES**

S/N	NEW SUB/HEAD	EXECUTING AGENCY	RECURRENT						CAPITAL		
			PERSONNEL COST		OTHER CHARGES		TRANSFER TO OTHER FUNDS		OTHERS		
			PAGE(S)		PAGE(S)		PAGE(S)		PAGE(S)		
1	01001	Ondo State House of Assembly		241,255,705.03	41	838,500,000.00	44-45	720,100,000.00		375-378	2,046,280,000.00
2	01002	Office of the Speaker/Protocol		-	42	70,200,000.00		-			
3	01003	Office of the Deputy Speaker		-	43	49,900,000.00		-			
4	01004	Ondo State House of Assembly Service Commission		12,564,019.00	46	50,000,000.00	47	80,000,000.00		378-380	89,306,000.00
5	02001	Governor's Office (Govt. House & Protocol Dept)		44,091,944.19	48	600,000,000.00	49	1,048,000,000.00		370-372	309,868,000.00
6	02002	Government House and Protocol Other Charges of Political Functionaries			50	100,000,000.00		-			
7	02003	Office of the Special Adviser on Finance and Investment			51	25,000,000.00				354-355	267,120,000.00
8	03001	Deputy Gov's Office		20,868,923.35	52	135,000,000.00	53	198,000,000.00		369-370	125,400,000.00
9	03002	Boundary Commission		7,799,742.78	54	12,000,000.00	55	9,500,000.00		381-382	6,300,000.00
10	04001	Cabinet and Special Services Dept.		15,674,968.56	56	56,000,000.00	57	50,000,000.00		366-367	126,900,000.00
11	04002	Political and Economic Affairs Department (Civil Servant)		15,130,197.56	58	15,000,000.00	59	562,000,000.00		395-396	9,540,000.00
12	04003	Political and Economic Affairs Department Salaries and Allowances of Political Office Holders				-					
13	04004	Political and Economic Affairs Department Political Office holders specified in the constitution				-					
14	04005	Nigerian National Volunteer Service Unit			60	8,300,000.00	61	5,000,000.00		396-397	5,775,000.00
15	04006	General Admin. Department		49,613,540.27	62	62,000,000.00	63	175,000,000.00		360-364	1,942,545,000.00
16	04007	Christian Welfare Board		6,771,485.97	64	12,100,000.00	65	100,000,000.00		394-395	8,920,000.00
17	04008	Muslim Welfare Board		5,990,911.00	66	10,000,000.00	67	45,000,000.00		392-393	26,900,000.00
18	04009	Liaison Office, Abuja		8,577,847.90	68	42,000,000.00	69	11,360,000.00		367-368	523,500,000.00
19	04010	Liaison office, Lagos		4,608,746.45	70	15,150,000.00		-		369	9,250,000.00
20	04011	Intergovernmental Affairs and Multilateral Relations Unit			71	20,750,000.00		-		399-401	3,232,815,000.00
21	04012	Project and Price Monitoring Unit			72	48,000,000.00	73	10,000,000.00		382	39,985,000.00
22	04013	Accelerated Poverty Alleviation Agency (APAA)			74	24,000,000.00		-		247-248	310,800,000.00
23	04014	Ondo State Inform. Tech. Agency (SITA)		31,865,202.40	75	36,000,000.00		-		384-387	1,384,840,000.00
24	04015	State Action Committee on Aids (ODSACA)			76	9,900,000.00	77	12,000,000.00		364-366	305,400,000.00
25	05001	Office of Head of Service			78	24,000,000.00		-		393-394	27,580,000.00
		Carried forward		464,813,234.46		2,263,800,000.00		3,025,960,000.00			10,799,024,000.00

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			PERSONNEL COST		OTHER CHARGES		TRANSFER TO OTHER FUNDS		OTHERS		
			PAGE(S)		PAGE(S)		PAGE(S)		PAGE(S)		
		Brought forward		464,813,234.46		2,263,800,000.00		3,025,960,000.00			10,799,024,000.00
26	05002	Office of Establishments		65,411,081.59	79	34,000,000.00	80	168,500,000.00		382-383	34,890,000.00
27	05003	Service Matters Department			81	15,000,000.00	82	216,500,000.00		383-384	23,419,000.00
28	05004	Ondo State Pension Board		23,055,966.69	83	30,000,000.00	84	35,000,000.00		390	160,454,000.00
29	05005	Public Service Training Institute			85	10,400,000.00				387-388	619,800,000.00
30	05006	e-Personnel Administration Salary System			86	3,700,000.00					
31	06001	Ministry of Agriculture		220,417,999.26	87	46,000,000.00	88	35,000,000.00		214-223	1,234,420,000.00
32	06002	Agricultural Development Project (ADP)		127,085,667.37	89	10,000,000.00	90	5,000,000.00		223-233	644,913,000.00
33	06004	Agric. Inputs Supply Project		39,261,536.46	91	25,000,000.00				233-235	532,390,000.00
34	07001	Civil Service Commission		34,287,794.67	92	40,000,000.00	93	15,000,000.00		391-392	110,500,000.00
35	08001	Commerce and Industry		38,225,400.23	94	29,500,000.00	95	4,500,000.00		241-244	4,265,605,000.00
36	04016	Olokola Free Trade Zone									
37	08002	Micro-Credit Agency		22,106,351.16	96	25,000,000.00				244-246	521,730,000.00
38	08003	Consumer Protection Committee		14,292,246.46	97	19,000,000.00	98	5,000,000.00		246-247	11,410,000.00
39	09001	Ministry of Education		303,712,050.14	99	50,000,000.00	100-102	500,000,000.00		262-266	1,315,430,000.00
40	09002	Agency for Adult and Non-Formal Education									
41	09003	Board for Technical & Vocational Edu. (Honoraria & Training Materials for (SACs)									
42	09004	Scholarship Board		11,203,650.53	103	14,200,000.00	104	369,100,000.00		271-272	16,486,000.00
43	09005	Teaching Service Commission (Core Staff)		9,765,552,505.07	105	40,000,000.00	106	128,500,000.00		389-390	17,870,000.00
44	09006	Teaching Service Commission (Teaching & Non Teaching Staff)									
45	09007	Zonal TESCOM			107	45,000,000.00					
46	09008	State Universal Basic Education (SUBEB) HQTS		239,769,741.21	108	64,000,000.00	109	187,267,000.00		274-275	2,670,328,000.00
47	09009	State Universal Basic Education (Zonal Offices)			110	43,000,000.00					
48	09010	Ondo State Library Board								269-271	237,070,000.00
49	09011	Rufus Giwa Polytechnic, Owo								272-273	280,400,000.00
50	09012	Adekunle Ajasin University, Akungba-Akoko								273-274	2,200,000,000.00
51	09013	Ondo State University of Science & Technology, Okitipupa								275-277	1,500,000,000.00
		Carried forward		11,369,195,225.30		2,807,600,000.00		4,695,327,000.00			27,196,139,000.00

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		Brought forward		11,369,195,225.30		2,807,600,000.00		4,695,327,000.00				27,196,139,000.00
52	09014	Education Quality Assurance Agency			111	25,000,000.00	112	56,500,000.00			266-267	97,805,000.00
53	10001	Ministry of Youth and Sports		17,483,881.00	113	48,000,000.00	114	169,000,000.00			299-303	1,293,945,000.00
54	10002	Ondo State Sports Council					115	293,900,000.00			311-314	627,975,000.00
55	10003	Ondo State Football Development Agency									315-317	388,895,000.00
56	11001	Finance		40,285,845.06	116	165,000,000.00	117-119	3,272,000,000.00			351-353	51,060,000.00
57	11002	Accountant-General's Office		81,450,936.92	120	40,000,000.00					353-354	81,000,000.00
58	12001	Ministry of Health		166,544,870.00	121	32,000,000.00	122	215,000,000.00			277-286	4,182,506,000.00
59	12002	Board of Alternative Medicine			123	2,500,000.00					291	1,360,000.00
60	12003	Health System Fund			124	530,000.00						
61	12004	Hospital's Management Board		903,871,449.49	125	52,000,000.00					289-291	402,610,000.00
62	12005	School of Nursing			126	5,000,000.00						
63	12006	School of Midwifery			127	5,000,000.00					287-289	191,600,000.00
64	12007	School of Health Technology			128	5,000,000.00					286-287	46,600,000.00
65	13001	Information		91,186,424.55	129	50,000,000.00	130	550,000,000.00			291-295	103,000,000.00
66	13002	Government Printing Press			131	10,000,000.00	132	6,000,000.00			298-299	85,985,000.00
67	13003	Radiovision Corporation									295-298	1,071,011,000.00
68	13004	Owena Press									299	53,230,000.00
69	14001	Culture and Tourism		39,646,778.98	133	30,000,000.00	134	32,500,000.00			304	111,000,000.00
70	14002	Ondo State Tourism Board		15,198,633.76	135	13,000,000.00	136	5,000,000.00			303-304	950,000,000.00
71	15001	Ministry of Justice		49,456,852.68	137	60,000,000.00	138	78,000,000.00			349-350	459,005,000.00
72	16001	Judicial Service Commission		11,433,982.72	139	20,000,000.00	140	4,000,000.00			350-351	24,400,000.00
73	17001	Judiciary		590,859,528.26	141	80,000,000.00	142	80,000,000.00			346-349	1,240,635,000.00
74	17002	Judiciary -Office of the Hon.Chief Judge			143	40,000,000.00						
75	17003	Customary Court of Appeal			144	-						
76	17004	Mobile Court			145	-						
77	18001	Ondo State Law Commission		9,696,985.09	146	15,000,000.00					397-398	134,645,000.00
78	19001	Office of the Auditor General for Local Government		18,782,753.43	147	21,000,000.00					390-391	20,838,000.00
79	20001	Local Government Service Commission			148	5,000,000.00					398-399	18,700,000.00
80	21001	Ministry of Public Utilities										
		Carried Forward		13,405,094,147.24		3,531,630,000.00		9,457,227,000.00				38,833,944,000.00

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		Brought forward		13,405,094,147.24		3,531,630,000.00		9,457,227,000.00				38,833,944,000.00
81	21002	Water and Sanitation Project (WATSAN)		27,012,546.79	149	17,400,000.00					325-327	837,220,000.00
82	21003	Electricity Board (OSEB)					150	150,000,000.00			248-250	896,024,000.00
83	21004	Ondo State Water Corporation									318-325	3,459,251,000.00
84	22001	Office of the State Auditor-General		79,397,847.62	151	30,000,000.00	152	15,000,000.00			380-381	60,770,000.00
85	23001	State Independent Electoral Commission (ODIEC)		51,785,485.85	153	23,100,000.00	154	2,000,000.00			388-389	40,055,000.00
86	23002	State Independent Electoral Commission, Allowance to Electoral Officers			155	10,000,000.00						
87	24001	Women Affairs and Social Development		53,176,737.21	156	33,000,000.00	157-158	128,900,000.00			304-306	43,631,000.00
88	25001	Ministry of Works		196,954,877.29	159	40,000,000.00	160	20,000,000.00			253-261/ 342-346	11,838,108,000.00
89	25002	Fire Services Department			161	25,000,000.00					343-344	195,450,000.00
90	25003	Ondo State Agency for Road Maintenance and Construction (OSARMCO)		23,921,918.43	162	20,000,000.00					252-253	1,498,095,000.00
91	25004	Office of the Special Adviser on Infrastructure			163	4,600,000.00						
92	26001	Ministry of Lands and Housing		119,188,645.16	164	53,800,000.00	165	350,000,000.00			336-339/ 341-342	2,518,000,000.00
93	26002	Community Based Urban Development Project			166	8,000,000.00					401	885,618,000.00
94	26003	Ondo State Waste Management Board					200	34,000,000.00			327-332	460,745,000.00
95	26004	Ondo State Development and Property Corporation									333-336	698,000,000.00
96	27001	Grants to Parastatals and Tertiary Institutions							201	6,154,000,000.00		
97	28001	Ondo State Oil Producing Area Development Commission (OSOPADEC)					170	30,000,000.00			341	11,584,000,000.00
98	29001	Consolidated Revenue Fund Charges							202	4,651,641,700.00		
99	30001	Grants and Loans							183	308,000,000.00		
100	31001	Board of Internal Revenue		94,067,751.06	167	85,000,000.00	168	150,000,000.00			358-359	259,910,000.00
101	32001	Pools Betting and Lotteries Board			169	9,300,000.00					359	4,890,000.00
102	33001	Ministry of Natural Resources		297,318,916.78	171	36,000,000.00	172	133,200,000.00			236-241	591,639,000.00
103	06003	Forestry Training School, Owo			173	1,000,000.00						
104	34001	Ministry of Physical Planning and Urban Dev.		52,430,798.21	174	30,000,000.00	175	24,500,000.00			339-341	1,308,100,000.00
105	35001	Ministry of Transport		73,978,975.00	176	50,000,000.00					250-251	971,275,000.00
		Carried forward		<b>14,474,328,646.64</b>		<b>4,007,830,000.00</b>		<b>10,494,827,000.00</b>		<b>11,113,641,700.00</b>		<b>76,984,725,000.00</b>

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		Brought forward		14,474,328,646.64		4,007,830,000.00		10,494,827,000.00		11,113,641,700.00		76,984,725,000.00
106	35002	Ministry of Transport (VIO Area Office and Inland Inland Water ways)			177	10,000,000.00						
107	36001	Ministry of Economic Planning and Budget		60,441,370.68	178	100,000,000.00	179-182	363,500,000.00			355-357	545,070,000.00
108	36002	Budget Office (Dept.)			181	12,000,000.00						
109	36003	Manpower Development Unit			182	12,000,000.00						
110	36004	State Project Coordinating Unit			183	11,210,000.00						
111	37001	Ministry of Local Govt and Chieftaincy Affairs		19,730,924.38	184	70,000,000.00	185	103,000,000.00			373-374	41,301,000.00
112	38001	Ministry of Community Dev. and Cooperatives		75,813,162.14	186	36,000,000.00	187-188	32,550,000.00			306-310	2,051,730,000.00
113	24002	Cooperative College, Akure			189	2,000,000.00						
114	39001	Ministry of Employment, Labour and Productivity		24,718,964.08	190	20,000,000.00	191	192,780,000.00			397	169,970,000.00
115	40001	Ministry of Environment		38,728,422.61	192	30,000,000.00					332-333	500,000,000.00
116	41001	Ministry of Adult, Technical and Vocational Education		168,540,932.63	193	64,500,000.00	194-197	232,500,000.00			267-269	512,420,000.00
117	42001	Ministry of Special Duties		28,185,148.91	198	48,000,000.00	199	100,000,000.00			327	112,200,000.00
				1,507,270,727.93								
		<b>TOTAL</b>		<b>16,397,758,300.00</b>		<b>4,423,540,000.00</b>		<b>11,519,157,000.00</b>		<b>11,113,641,700.00</b>		<b>80,917,416,000.00</b>





