

ONDO STATE OF NIGERIA
ALLOCATION TO MINISTRIES, DEPARTMENTS AND AGENCIES
2010 CAPITAL ESTIMATES

S/N.	MINISTRIES/DEPARTMENTS/PARASTATALS	2008 APPROVED ESTIMATES N 'M	ACTUAL EXPENDITURE RECONCILED WITH APP. ACCOUNT JAN. - DEC. 2008 N 'M	2009 APPROVED REVISED ESTIMATES N 'M	ACTUAL EXPENDITURE JAN-JUNE 2009 N 'M	2010 (FOREIGN COMPONENT) ESTIMATES N 'M	2010 (LOCAL COMPONENT) ESTIMATES N 'M	2010 TOTAL APPROVED ESTIMATES (LOCAL & FOREIGN COMPONENT) N 'M
1	2	3	4	5	6	7	8	9
1	Ondo State House of Assembly	781.738	184.161	1,957.950	-		2,046.280	2,046.280
2	House of Assembly Service Commission	19.600	-	10.734	-		89.306	89.306
3	Governor's Office (Govt. House and Protocol)	205.700	133.615	368.784	61.704		309.868	309.868
4	Local Govt. & Chieftancy Affairs		22.376	20.468	-		41.301	41.301
5	Office of the Deputy Governor	19.340	3.000	16.190	-		125.400	125.400
6	(Accelerated Poverty Alleviation Agency (APAA)	24.000	13.000	290.723	-		310.800	310.800
7	Boundary Commission	3.210	0.670	2.180	-		6.300	6.300
8	Cabinet and Special Services Department	10.000	6.370	34.170	2.200		126.900	126.900
9	State Information Technology Devt. Centre	290.280	139.732	981.197	82.485		1,384.840	1,384.840
10	Christian Welfare Board	8.275	-		-		8.920	8.920
11	Office of Establishments	6.860	4.360	4.630	-		34.890	34.890
12	Service Matters Department	2.098		10.395	-		23.419	23.419
13	Civil Service Training Institute	41.284	10.784	5.000	-		619.800	619.800
14	General Administration Department	1,135.900	978.355	1,535.648	6.295		1,942.545	1,942.545
15	ONDO STATE ACTION COMMITTEE ON AIDS (ODSACA)	188.600	48.543	15.000	13.400	176.300	129.100	305.400
16	Liaison Office, Lagos	12.500	-	20.000	-		9.250	9.250
17	Liaison Office, Abuja	14.840	-	226.197	-		523.500	523.500
18	Muslim Welfare Board	8.250	-		-		26.900	26.900
	CARRIED FORWARD	2,772.475	1,544.966	5,499.266	166.084	176.300	7,759.319	7,935.619

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1	2	N 'M 3	N 'M 4	N 'M 5	N 'M 6	N 'M 7	N 'M 8	N 'M 9
	BROUGHT FORWARD	2,772.475	1,544.966	5,499.266	166.084	176.300	7,759.319	7,935.619
19	Office of the Head of Service	7.480	4.930	7.000	-		27.580	27.580
	e-Pass Office	-						
20	Multilateral Relations Unit (MRU)	575.330	196.340	814.992	-	1,950.000	1,282.815	3,232.815
21	Pension Board	7.900	-		-		160.454	160.454
22	Political and Economic Affairs Department	10.270	-	2.205	-		9.540	9.540
23	Nigerian National Volunteer Service	6.045	-		-		5.775	5.775
24	Ministry of Employment, Labour & Productivity		-	79.855	-		169.970	169.970
27	Project and Price Monitoring Unit (PPMU)	22.300	-	5.933	-		39.985	39.985
28	Special Adviser on Investment and Finance :		-		-		267.120	267.120
	(i) Office of the Special Adviser N9.72m							-
	(ii) Ondo State Free Trade Zone N165.000m							-
	(iii) O. K. Free Trade Zone N91.800m		-					-
29	Ministry of Agriculture	705.546	490.777	991.166	79.283	100.000	1,134.420	1,234.420
30	Agric Development Project (ADP)	252.088	73.653	69.505	0.060	436.458	208.455	644.913
31	Agric Input and Supply Agency		30.500		76.087		532.390	532.390
32	Ministry of Natural Resources		164.582	67.145	29.203		591.639	591.639
33	Civil Service Commission	16.307	-	2.300	-		110.500	110.500
34	Commerce and Industry	992.924	866.850	2,312.861	0.490		4,265.605	4,265.605
35	Micro-Credit Agency	54.300	-	444.455	29.000		521.730	521.730
	CARRIED FORWARD	5,422.965	3,372.598	10,296.683	380.207	2,662.758	17,087.297	19,750.055

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	BROUGHT FORWARD	5,422.965	3,372.598	10,296.683	380.207	2,662.758	17,087.297	19,750.055
36	Education	770.214	798.964	925.022	10.346	120.000	1,195.430	1,315.430
37	Ministry of Youth and Sports	1,567.323	1,942.173	1,811.200	0.653		1,293.945	1,293.945
38	Adekunle Ajasin University, Akungba Akoko	1,300.000	1,025.165	310.000	4.642		2,200.000	2,200.000
39	University of Science & Technology Okitipupa	2,012.000	2,505.022	1,504.100	-		1,500.000	1,500.000
40	Ministry of Adult, Technical and Vocational		-	56.396	-		512.420	512.420
41	Quality Assurance Agency		-		-		97.805	97.805
42	Library Board	52.930	51.670	8.500	-		237.070	237.070
43	Rufus Giwa Polytechnic, Owo	230.000	230.000	63.000	-		280.400	280.400
44	Scholarship Board	5.860	5.435		-		16.486	16.486
45	Teaching Service Commission	46.420	-		-		17.870	17.870
46	State Universal Basic Education Board (SUBEB)	3,779.876	3,370.816	2,781.206	-	538.050	2,132.278	2,670.328
47	Finance	54.660	15.527	20.625	-		51.060	51.060
48	Board of Internal Revenue	32.980	23.653	13.950	-		259.910	259.910
49	Office of the Accountant General	24.720	-		-		81.000	81.000
50	Pools Betting and Lotteries Board	5.000	5.000		-		4.890	4.890
51	Health	1,191.772	1,601.737	2,115.054	279.070		4,182.506	4,182.506
52	School of Health Technology		-		-		46.600	46.600
53	School of Nursing and Midwifery		-		-		191.600	191.600
	CARRIED FORWARD	16,496.720	14,947.760	19,905.736	674.918	3,320.808	31,388.567	34,709.375

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1	2	N 'M 3	N 'M 4	N 'M 5	N 'M 6	N 'M 7	N 'M 8	N 'M 9
	BROUGHT FORWARD	16,496.720	14,947.760	19,905.736	674.918	3,320.808	31,388.567	34,709.375
54	Hospitals Management Board	30.780	30.780	2.700	2.100		402.610	402.610
55	Information	133.855	196.595	42.571	-	4.000	99.000	103.000
56	Tourism Board	356.660	239.417	135.160	-		950.000	950.000
57	Culture & Tourism	64.130	-	23.735	-		111.000	111.000
58	Owena Press Limited	3.000	-		-		53.230	53.230
59	Government Printing Press		-	18.000	-		85.985	85.985
60	Radiovision Corporation	138.471	92.025	333.541	40.400		1,071.011	1,071.011
61	Sports Council	189.565	171.431	9.607	-		627.975	627.975
62	Sunshine Stars Football Club	-	-		-			-
63	Ondo State Football Development Agency		2.500	350.000	-		388.895	388.895
64	Judiciary	369.400	-	56.750	-		1,240.635	1,240.635
65	Judicial Service Commission	3.000	3.000		-		24.400	24.400
66	Customary Court of Appeal	60.000						-
67	Justice	27.200	27.090	165.000	22.214		459.005	459.005
68	Law Commission	7.000	-		-		134.645	134.645
69	Local Govt. Audit Department		1.200	13.043	-		20.838	20.838
70	Local Government Service Commission	6.642	-		-	-	18.700	18.700
71	Ministry of Economic Planning & Budget		-	32.270	-	200.000	345.070	545.070
	CARRIED FORWARD	17,886.423	15,711.798	21,088.113	739.632	3,524.808	37,421.566	40,946.374

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	BROUGHT FORWARD	17,886.423	15,711.798	21,088.113	739.632	3,524.808	37,421.566	40,946.374
75	Public Utilities	573.620		156.000				-
76	Electricity Board (OSEB)	779.924	-	439.965	41.218		896.024	896.024
77	Ondo State Devpt. and Property Corporation	131.331	-	250.000	-		698.000	698.000
78	Water Corporation	4,932.820	1,522.801	5,168.378	4,463.636		3,459.251	3,459.251
79	Ondo State Community Based Urban Dev. Project	-	-		-	432.288	453.330	885.618
80	Water & Sanitation Project (WATSAN)	85.980	-	20.000	-		837.220	837.220
81	Waste Management Authority	253.700	251.700	241.778	18.735		460.745	460.745
82	Ministry of Special Duties		-	9.050	-		112.200	112.200
83	Ministry of Physical Planning		-	644.736	-		1,308.100	1,308.100
84	State Independent Electoral Commission	7.000	80.000		-		40.055	40.055
85	State Audit Department	19.600	-		-		60.770	60.770
86	Works	6,511.544		4,179.751			12,033.558	12,033.558
87	Ministry of Transport		-	266.500	-		971.275	971.275
88	Ministry of Lands	307.300		1,440.550				2,518.000
89	Ministry of Environment		21.794	21.761	1.000		2,518.000	500.000
90	OSARMCO							
91	Women Affairs and Social Dev.		-		25.850		1,498.095	1,498.095
92	Ministry of Community Development & Cooperative	55.773	15.660	69.609	7.160		43.631	43.631
	CARRIED FORWARD		-	1,196.746	-		2,051.730	2,051.730
		31,545.015	17,603.753	35,192.937	5,297.231	3,957.096	64,863.550	68,820.646

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93	Ondo State Oil Producing Area Dev. Commission	31,545.015	17,603.753	35,192.937	5,297.231	3,957.096	64,863.550	68,820.646
		17,641.355	-	10,000.000	-		11,584.000	11,584.000
94	Consumer Protection Committee							
		-	-	-	-		11.410	11.410
95	Ondo State Alternative Medicine Board							
		-	-		-		1.360	1.360
	Grand Total	49,186.370	17,603.753	45,547.710	5,297.231	3,957.096	76,460.320	80,917.416

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