

**ONDO STATE NIGERIA
APPROVED CAPITAL ESTIMATES 2010
SUMMARY OF CAPITAL RECEIPTS**

S/NO	DETAILS OF REVENUE	2008 APPROVED ESTIMATES N 'M	2009 APPROVED ESTIMATES N'M	2010 APPROVED ESTIMATES N'M
1	Roll- over from 2009 capital budget	-	10,000.000	28,072.390
2	Value Added Tax	3,650.000	-	-
3	Mineral Derivation	28,619.000	24,000.000	20,000.000
4	Loans	5,000.000	5,000.000	5,000.000
5	Transfer to Recurrent Account	(4,605.856)	(4,179.000)	-
6	Transfer to OSOPADEC	(8,712.000)	-	-
7	Others:			
	(i) Excess Crude Fund (Escrow Account etc)	12,000.000	16,000.00	16,000.000
	(ii) Sundry Income	6,018.963	10t	10t
	(iii) Refund from FGN on repair of Fed. Roads	1,000.000	1,000.000	1,000.000
	SUB-TOTAL	51,682.107	51,821.000	70,072.390
8	Draw-Down on External Loans/Grants:-			
	(i) Root and Tuber Expansion Programmes (RTEP)	19.853	18.719	
	(ii) Special Project on Food Security	56.000	165.250	100.000
	(iii) Coastal Fisheries (ECOWAS)	1.000	-	-
	(iv) Pre-emptive Cassava Mosaic Disease (CMD)	25.000	-	-
	(v) Community Based Natural Resources	100.000	100.000	60.000
	(vi) FGN/FAO	-	225.715	-
	(vii) National Fadama III	-	185.320	336.458
	(viii) Health System Fund (World Bank Loan)	-	-	
	(ix) Health Fund	-	-	
	(x) DFID	-	15.000	
	(xi) Health care Financing		1.000	
	(xii) WHO - Assisted Programme on Avian Influenza Control	-	7.400	4.000
	(xiii) Donor Other Agencies under Health	-	-	
	(xiv) UNICEF:- Assisted Programmes on			
	(a) Health and Nutrition			15.000
	(b) Basic Education	11.750	51.955	5.000
	(c) Water Sanitation and Hygiene (WASH)			8.000
	(d) Children and HIV/AIDS			10.000
	(e) Child Protection			6.000
	(f) Social Policy Advocacy and Communication (SPAC)			6.000

S/NO	DETAILS OF REVENUE	2008 APPROVED ESTIMATES N 'M	2009 APPROVED ESTIMATES N'M	2010 APPROVED ESTIMATES N'M
	(xv) World Bank assisted programme			
	(a) State Governance and Capacity Building Project II (SGCBP II)			150.000
	(b) Community Baded Urban Development Project			432.228
	(c) Community and Social Development Project			250.000
	(xvi) UNDP - Assisted 7th Country Programmes			
	(a) Expanded Governance Programme			
	(b) HIV/AIDS			
	(c) Environment/Energy	122.580	201.707	205.000
	(d) Millennium Development Goal Villages (MDGV)		232.000	
	(e) Millennium City Initiative	-	10t	
	(xvii) UNLDP		10t	200.000
		-		
	(xviii) JICA/LIDA		10t	
	(xiv) World Bank assisted (MRU)	-	10t	-
	(xv) European Union (MPP9)	-	10t	
	(xvi) World Bank assisted (ODSACA)	-	69.300	176.000
9	conditional grant Scheme			
	(a) FGN assisted UBE programme (SUBEB)	568.460	830.827	538.050
	(b) Conditional Grant Scheme	-	900.000	1,000.000
	(c) ETF Project			120.000
10	Recommissioning of Owo National Museum/Art Gallery	54.000	-	
11	Millennium Development Goal Financing	-	1,000.000	
	(i) Millenium City Initiatives			63.000
	(ii) Millenium Development Goal Village Ikaram			232.000
	SUB-TOTAL Draw-down on External Loans/Grants	958.643	4,379.000	3,916.736
	TOTAL	52,640.750	56,200.000	73,989.126

