

**ONDO STATE OF NIGERIA  
SECOND SCHEDULE  
YEAR 2010 APPROVED CAPITAL ESTIMATES  
ALLOCATION TO ARMS/MINISTRIES/DEPARTMENTS/AGENCIES**

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	3	4
06001	Ministry of Agriculture	1,234.420
06002	Agric. Development Project (ADP)	644.913
	Agric. Input Supply Agency	532.390
08001	Ministry of Commerce and Industry	4,265.605
08002	Ondo State Micro Credit Agency	521.730
04013	Accelerated Poverty Alleviation Agency (APAA)	310.800
21003	Ondo State Electricity Board	896.024
25001	Ministry of Works	11,838.108
	OSARMCO	1,498.095
09001	Ministry of Education	1,315.430
	Quality Assurance Agency	97.805
25002	Fire Services	195.450
09003	Board for Technical and Voc. Education	-
09002	Agency for Adult and Non-Formal Education	-
	<b>Carried forward</b>	<b>23,350.770</b>

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	3	4
	Brought forward	<b>23,350.770</b>
09010	Ondo State Library Board	237.070
09004	Ondo State Scholarship Board	16.486
09011	Rufus Giwa Polytechnic, Owo	280.400
09012	Adekunle Ajasin University, Akungba - Akoko	2,200.000
09008	State Universal Basic Education Board (SUBEB)	2,670.328
10001	Ministry of Youth Development and Sports	1,293.945
09013	Ondo State University of Science and Technology, Okitipupa	1,500.000
12001	Ministry of Health	4,182.506
	(i) Health Service Rehabilitation Project	-
	(ii) ADB	-
	(ii) School of Nursing and Midwifery	191.600
	(iv) School of Health Technology	46.600
12004	Hospitals' Management Board	402.610
13001	Ministry of Information	103.000
13002	Government Printing Press	85.985
	<b>Carried forward</b>	<b>36,561.300</b>

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	3	4
	Brought forward	<b>36,561.300</b>
14001	Ministry of Culture and Tourism	111.000
14002	Tourism Board	950.000
13003	Radiovision Corporation	1,071.011
13004	Owena Press	53.230
24001	Ministry of Women Affairs & Social Dev.	43.631
10002	Ondo State Sports Council	627.975
10003	Ondo State Sunshine Football Club	-
	Ondo State Football Development Agency	388.895
21004	Ondo State Water Corporation	3,459.251
21002	Water and Sanitation Project (WATSAN)	837.220
21001	Ministry of Public Utilities	-
26003	Ondo State Waste Management Authority	460.745
26001	Lands and Housing	2,518.000
26002	Community Based Urban Dev. Project	885.618
	<b>Carried forward</b>	<b>47,967.876</b>

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	3	4
	Brought forward	<b>47,967.876</b>
26004	Ondo State Development and Property Corp.	698.000
28001	Grant to OSOPADEC	11,584.000
17001	Judiciary	1,240.635
15001	Ministry of Justice	459.005
16001	Judicial Service Commission	24.400
17003	Ondo State Customary Court of Appeal	-
11001	Ministry of Finance	51.060
11002	Office of the Accountant-General	81.000
31001	Board of Internal Revenue	259.910
32001	Pools Betting and Lotteries Board	4.890
04006	General Administration Department	1,942.545
04015	Ondo State Action Committee on AIDS (ODSACA)	305.400
	<b>Carried forward</b>	<b>64,618.721</b>

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	3	4
	Brought forward	<b>64,618.721</b>
04001	Cabinet and Special Services Dept.	126.900
04009	Liaison Office, Abuja	523.500
04010	Liaison Office, Lagos	9.250
03001	Office of the Deputy Governor	125.400
02001	Government House and Protocol Department	309.868
01001	Ondo State House of Assembly	2,046.280
01004	House of Assembly Service Commission	89.306
22001	Office of the State Auditor-General	60.770
03002	Ondo State Boundary Commission	6.300
04012	Project and Price Monitoring Unit (PPMU)	39.985
05002	Office of Establishments	34.890
05003	Service Matters Department	23.419
04014	Ondo State Information Technology . Agency(SITA)	1,384.840
	<b>Carried forward</b>	<b>69,399.429</b>

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	3	4
	Brought forward	<b>69,399.429</b>
05005	Public Service Training Institute	619.800
23001	Ondo State Independent Electoral Commission	40.055
09005	Teaching Service Commision	17.870
05004	Ondo State Pension Board	160.454
19001	Local Government Audit	20.838
07001	Civil Service Commission	110.500
04008	Muslim Welfare Board	26.900
05001	Office of Head of Service	27.580
04007	Christian Welfare Board	8.920
04002	Political and Economic Affairs Dept.	9.540
04005	Nigerian National Volunteer Service	5.775
18001	Law Commission	134.645
20001	Local Government Service Commission	18.700
	<b>Carried forward</b>	<b>70,601.006</b>

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	3	4
	Brought forward	<b>70,601.006</b>
04011	Intergovernmental Affairs & Multilateral Relations Unit	3,232.815
04016	Olokola Free Trade Zone	
	Office of the Special Adviser on Investment	267.120
	Ondo State Free Trade Zone	
12002	Ondo State Alternative Medicine Board	1.360
08003	Consumer Protection Agency	11.410
33001	Ministry of Natural Resources	591.639
06003	Forestry Training School Owo	
34001	Ministry of Physical Planning and Urban Dev.	1,308.100
35001	Ministry of Transport	971.275
36001	Ministry of Economic Planning and Budget	545.070
36002	Budget Office	
37001	Ministry of Local Government and Chieftancy Affairs	41.301
38001	Ministry of Community Dev. & Cooperatives	2,051.730
24002	Cooperative College, Akure	
	<b>Carried forward</b>	<b>79,622.826</b>

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	3	4
	Brought forward	<b>79,622.826</b>
39001	Ministry of Employment, Labour & Productivity	169.970
40001	Ministry of Environment	500.000
41001	Ministry of Adult, Technical & Vocational Education	512.420
42001	Ministry of Special Duties	112.200
	<b>TOTAL</b>	<b>80,917.416</b>