

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
OTHER CHARGES

HEAD : 04002

MINISTRY/DEPARTMENT/AGENCY: POLITICAL AND ECONOMIC DEPARTMENT

ACCOUNTING OFFICER: PERMANENT SECRETARY

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
420101	Transport and Travelling	8,000,000.00	4,000,000.00	12,000,000.00
420201	Utility			-
420301	Telephone Services	1,000,000.00	-	1,000,000.00
420401	Stationery	2,500,000.00	2,000,000.00	4,500,000.00
420501	Maintenance of Office Furniture and Equipment	1,500,000.00	-	1,500,000.00
420601	Maintenance of Motor Vehicles and other Capital Assets	2,000,000.00	-	2,000,000.00
420701	Consultancy Services	-	-	-
420801	Grants, contribution and Subvention	-	-	-
420901	Training and Staff Development	3,500,000.00	-	3,500,000.00
421001	Entertainment and Hospitality	-	-	-
421101	Miscellaneous	1,500,000.00	-	1,500,000.00
421201	Outstanding Liabilities	-	-	-
421301	Printing and Advertisement	-	-	-
	TOTAL	20,000,000.00	6,000,000.00	26,000,000.00

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HEAD : 04010 MINISTRY/DEPARTMENT/AGENCY: LIAISON OFFICE, LAGOS

ACCOUNTING OFFICER: LIAISON OFFICE, LAGOS

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
420101	Transport and Travelling	4,000,000.00	2,000,000.00	6,000,000.00
420201	Utility	1,000,000.00		1,000,000.00
420301	Telephone Services	500,000.00		500,000.00
420401	Stationery	500,000.00		500,000.00
420501	Maintenance of Office Furniture and Equipment	1,000,000.00	1,500,000.00	2,500,000.00
420601	Maintenance of Motor Vehicles and other Capital Assets	1,500,000.00	1,500,000.00	3,000,000.00
420701	Consultancy Services	-		-
420801	Grants, contribution and Subvention	-		-
420901	Training and Staff Development	2,000,000.00		2,000,000.00
421001	Entertainment and Hospitality	2,000,000.00		2,000,000.00
421101	Miscellaneous	1,500,000.00		1,500,000.00
421201	Outstanding Liabilities	-		-
421301	Printing and Advertisement	1,000,000.00		1,000,000.00
	TOTAL	15,000,000.00	5,000,000.00	20,000,000.00

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HEAD : 04017 MINISTRY/DEPARTMENT/AGENCY: ONDO STATE COMMUNITY & SOCIAL DEV. AGENCY

ACCOUNTING OFFICER: GENERAL MANAGER

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
420101	Transport and Travelling	-	3,000,000.00	3,000,000.00
420201	Utility	-		
420301	Telephone Services	-	1,000,000.00	1,000,000.00
420401	Stationery	-	2,000,000.00	2,000,000.00
420501	Maintenance of Office Furniture and Equipment	-	-	-
420601	Maintenance of Motor Vehicles and other Capital Assets	-	-	-
420701	Consultancy Services	-		
420801	Grants, contribution and Subvention	-		
420901	Training and Staff Development	-	-	-
421001	Entertainment and Hospitality	-	-	-
421101	Miscellaneous	-	-	-
421201	Outstanding Liabilities	-		
421301	Printing and Advertisement	-	-	-
	TOTAL	-	6,000,000.00	6,000,000.00

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HEAD : 12009

MINISTRY/DEPARTMENT/AGENCY: NEURO- PSYCHIATRIC SPECIALIST HOSPITAL

ACCOUNTING OFFICER: _____

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
420101	Transport and Travelling	-	200,000.00	200,000.00
420201	Utility			-
420301	Telephone Services	-	100,000.00	100,000.00
420401	Stationery	-	125,000.00	125,000.00
420501	Maintenance of Office Furniture and Equipment	-	200,000.00	200,000.00
420601	Maintenance of Motor Vehicles and other Capital Assets	-	100,000.00	100,000.00
420701	Consultancy Services	-	-	-
420801	Grants, contribution and Subvention	-	-	-
420901	Training and Staff Development	-	429,000.00	429,000.00
421001	Entertainment and Hospitality	-	50,000.00	50,000.00
421101	Miscellaneous	-	91,000.00	91,000.00
421201	Outstanding Liabilities	-	866,000.00	866,000.00
421301	Printing and Advertisement	-	-	-
	TOTAL	-	2,161,000.00	2,161,000.00

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HEAD : 26005

MINISTRY/DEPARTMENT/AGENCY: LANDS RECORD BUREAU

ACCOUNTING OFFICER: _____

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
420101	Transport and Travelling	-	6,000,000.00	6,000,000.00
420201	Utility			-
420301	Telephone Services	-	1,000,000.00	1,000,000.00
420401	Stationery	-	1,000,000.00	1,000,000.00
420501	Maintenance of Office Furniture and Equipment	-	-	-
420601	Maintenance of Motor Vehicles and other Capital Assets	-	-	-
420701	Consultancy Services	-	-	-
420801	Grants, contribution and Subvention	-	-	-
420901	Training and Staff Development	-	1,000,000.00	1,000,000.00
421001	Entertainment and Hospitality	-	1,000,000.00	1,000,000.00
421101	Miscellaneous	-	-	-
421201	Outstanding Liabilities	-	-	-
421301	Printing and Advertisement	-	-	-
	TOTAL	-	10,000,000.00	10,000,000.00