

ONDO STATE OF NIGERIA ESTIMATES 2012
HEAD 29001 - CONSOLIDATED REVENUE FUNDS CHARGES

S/N	Sub Head	Details of Expenditure	Approved Estimates 2012 (N)	Additional Provision	2012 Re-Ordered Estimate
1	450001	Payment of Pensions	1,100,000,000.00	1,500,000,000.00	2,600,000,000.00
2	450002	Contribution Pension Scheme	-	-	0.00
3	450003	Payment of Gratuities	1,000,000,000.00	-	1,000,000,000.00
4	450004	Public Debts Charges External	420,000,000.00	-	420,000,000.00
5	450005	Public Debts Charges Internal	-	-	0.00
6	450006	Public Debts Charges Outstanding Indebtedness to Alpha 3D	-	-	0.00
7	450007	Salaries/Allowances of Public Officers as Specified in the Constitution	1,000,000,000.00	-	1,000,000,000.00
8	450008	Payment of Debt Owed on Capital Accounts	-	-	0.00
9	450009	10% of IGR to Local Government joint Account	1,200,000,000.00	287,500,000.00	1,487,500,000.00
10	450010	Contribution to Local Government Pensions	250,000,000.00	-	250,000,000.00
11	450011	Contribution to Primary School Funding	700,000,000.00	-	700,000,000.00
12	450012	Payment of Severance Allowance to Political Appointees and ODHA Members.	120,000,000.00	-	120,000,000.00
13	450013	Payment of Benefits to Past Governors and past Deputy Governors.	40,000,000.00	-	40,000,000.00
		Total:	5,830,000,000.00	1,787,500,000.00	7,617,500,000.00