

**ONDO STATE OF NIGERIA**

**YEAR 2012 RE-ORDERED RECURRENT ESTIMATES**

**ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES**

S/N	SUB/ HEAD	EXECUTING AGENCY	OTHER CHARGES N	Deductions N	APPROVED 2012 REORDER N
1	2	3	4	5	6
1	1001	Ondo State House of Assembly	1,405,000,000.00	300,000,000.00	1,105,000,000.00
2	1002	Office of the Speaker/Protocol	96,004,000.00	-	96,004,000.00
3	1003	Office of the Deputy Speaker	79,500,000.00	-	79,500,000.00
4	1004	Ondo State House of Assembly Service Commission	60,000,000.00	-	60,000,000.00
5	2001	Governor's Office (Govt. House & Protocol Dept)	600,000,000.00	-	600,000,000.00
6	2002	Political Functionaries in the Office of the Governor	90,000,000.00	17,354,000.00	72,646,000.00
7	2003	Office of the Special Adviser on Finance & Investment	20,000,000.00	7,938,000.00	12,062,000.00
8	3001	Deputy Gov's Office	200,000,000.00	-	200,000,000.00
9	3002	Boundary Commission	12,000,000.00	2,000,000.00	10,000,000.00
10	4001	Cabinet and Special Services Dept.	44,800,000.00	10,552,000.00	34,248,000.00
11	4002	Political and Economic Affairs Dept. (Civil Servant)	20,000,000.00		26,000,000.00
12	4005	Nigerian National Volunteer Service Unit	8,300,000.00	1,789,000.00	6,511,000.00
13	4006	General Admin. Department	50,000,000.00	11,500,000.00	38,500,000.00
14	4007	Christian Welfare Board	17,100,000.00	4,977,000.00	12,123,000.00
15	4008	Muslim Welfare Board	13,000,000.00	2,540,000.00	10,460,000.00
		<b>Carried Forward</b>	<b>2,715,704,000.00</b>	<b>358,650,000.00</b>	<b>2,363,054,000.00</b>

S/N	SUB/ HEAD	EXECUTING AGENCY	OTHER CHARGES	Deductions	APPROVED 2012 REORDER
			N	N	N
		<b>Brought Forward</b>	<b>2,715,704,000.00</b>	<b>358,650,000.00</b>	<b>2,363,054,000.00</b>
16	4009	Liaison Office, Abuja	32,000,000.00	1,554,000.00	30,446,000.00
17	4010	Liaison Office, Lagos	15,000,000.00		20,000,000.00
18	4011	Intergovernment Affairs & Multilateral Relations Unit	16,000,000.00	2,670,000.00	13,330,000.00
19	4012	Project and Price Monitoring Unit	40,000,000.00	10,588,000.00	29,412,000.00
20	4013	Accelerated Poverty Alleviation Agency (APAA)	24,000,000.00	5,900,000.00	18,100,000.00
21	4014	Ondo State Information Technology Agency (SITA)	24,640,000.00	6,062,000.00	18,578,000.00
22	4015	State Action Committee on Aids (ODSACA)	30,000,000.00	12,734,000.00	17,266,000.00
23	4017	Ondo State Community and Social Development Agency			6,000,000.00
24	5001	Office of Head of Service	52,000,000.00	14,790,000.00	37,210,000.00
25	5002	Office of Establishments	36,000,000.00	8,859,000.00	27,141,000.00
26	5003	Service Matters Department	22,000,000.00	6,602,000.00	15,398,000.00
27	5004	Ondo State Pension Board	44,000,000.00	12,330,000.00	31,670,000.00
28	5005	Public Service Training Institute	30,000,000.00	11,200,000.00	18,800,000.00
29	5006	e-Personnel Administration Salary System	4,000,000.00	1,059,000.00	2,941,000.00
30	6001	Ministry of Agriculture	30,500,000.00	4,911,000.00	25,589,000.00
31	6002	Agricultural Development Project (ADP)	11,360,000.00	-66,000.00	11,426,000.00
32	6004	Agric. Inputs and Supply Project	25,600,000.00	6,013,000.00	19,587,000.00
33	7001	Civil Service Commission	32,000,000.00	2,736,000.00	29,264,000.00
34	8001	Commerce and Industry	40,000,000.00	15,110,000.00	24,890,000.00
35	8002	Micro-Credit Agency	34,000,000.00	11,469,000.00	22,531,000.00
36	8003	Consumer Protection Committee	20,000,000.00	4,677,000.00	15,323,000.00
37	8004	Public Private Partnership Agency (PPP)	22,800,000.00	5,225,000.00	17,575,000.00
38	9001	Ministry of Education	90,000,000.00	22,125,000.00	67,875,000.00
39	9002	Zonal Education Office	16,000,000.00	3,938,000.00	12,062,000.00
40	9003	Ondo State Education Endowment Fund	12,000,000.00	3,650,000.00	8,350,000.00
41	9004	Scholarship Board	15,000,000.00	787,000.00	14,213,000.00
		<b>Carried Forward</b>	<b>3,434,604,000.00</b>	<b>533,573,000.00</b>	<b>2,918,031,000.00</b>

S/N	SUB/ HEAD	EXECUTING AGENCY	OTHER CHARGES N	Deductions N	APPROVED 2012 REORDER N
		<b>Brought Forward</b>	<b>3,434,604,000.00</b>	<b>533,573,000.00</b>	<b>2,918,031,000.00</b>
42	9005	Teaching Service Commission (TESCOM)	32,000,000.00	8,673,000.00	23,327,000.00
43	9008	State Universal Basic Education(SUBEB) HQTS	50,000,000.00	10,457,000.00	39,543,000.00
44	9009	State Universal Basic Education (Zonal Offices)	28,000,000.00	5,500,000.00	22,500,000.00
45	9014	Education Quality Assurance Agency (QED)	25,000,000.00	8,230,000.00	16,770,000.00
46	9015	Office of the Special Adviser on Higher Education		-	-
47	9016	Office of Tutor-General, Akure Zone	10,000,000.00	4,800,000.00	5,200,000.00
48	9017	Office of Tutor-General, Ikare Zone	10,000,000.00	4,800,000.00	5,200,000.00
49	9018	Office of Tutor-General, Irele Zone	10,000,000.00	4,800,000.00	5,200,000.00
50	9019	Office of Tutor-General, Odigbo Zone	10,000,000.00	4,800,000.00	5,200,000.00
51	9020	Office of Tutor-General, Oka Zone	10,000,000.00	4,800,000.00	5,200,000.00
52	9021	Office of Tutor-General, Okitipupa Zone	10,000,000.00	4,800,000.00	5,200,000.00
53	9022	Office of Tutor-General, Ondo Zone	10,000,000.00	4,800,000.00	5,200,000.00
54	9023	Office of Tutor-General, Owena Zone	10,000,000.00	4,800,000.00	5,200,000.00
55	9024	Office of Tutor-General, Owo Zone	10,000,000.00	4,800,000.00	5,200,000.00
56	10001	Ministry of Youth and Sports	32,000,000.00	4,669,000.00	27,331,000.00
57	10002	State Sports Council			-
58	10003	Ondo State Football Development Agency			-
59	10004	Youth Development Bureau	20,000,000.00	7,086,000.00	12,914,000.00
60	11001	Finance	130,000,000.00	0	130,000,000.00
61	11002	Accountant General's Office	60,000,000.00	10,000,000.00	50,000,000.00
62	11003	Expenditure Office	15,000,000.00	0	15,000,000.00
63	11004	Debt Management Office	9,600,000.00	0	9,600,000.00
64	12001	Health	50,000,000.00	9,704,000.00	40,296,000.00
65	12002	Board of Alternative Medicine	2,000,000.00	0	2,000,000.00
66	12004	Hospitals' Management Board	48,000,000.00	11,758,000.00	36,242,000.00
		<b>Carried Forward</b>	<b>4,026,204,000.00</b>	<b>652,850,000.00</b>	<b>3,390,354,000.00</b>

S/N	SUB/ HEAD	EXECUTING AGENCY	OTHER CHARGES N	Deductions N	APPROVED 2012 REORDER N
		<b>Brought Forward</b>	<b>4,026,204,000.00</b>	<b>652,850,000.00</b>	<b>3,390,354,000.00</b>
67	12005	School of Nursing	9,600,000.00	2,380,000.00	7,220,000.00
68	12006	School of Midwifery	9,600,000.00	2,380,000.00	7,220,000.00
69	12007	School of Health Technology	9,600,000.00	2,380,000.00	7,220,000.00
70	12008	Emergency Medical Services Agency (Trauma Centre)	30,000,000.00	8,421,000.00	21,579,000.00
71	12009	Neuro-Psychiatric Specialist Hospital			2,161,000.00
72	13001	Information	55,000,000.00	18,394,000.00	36,606,000.00
73	13002	Government Printing Press	10,000,000.00	3,640,000.00	6,360,000.00
74	14001	Culture and Tourism	26,000,000.00	6,689,000.00	19,311,000.00
75	15001	Justice	64,300,000.00	20,420,000.00	43,880,000.00
76	16001	Judicial Service Commission	-	-	-
77	17001	Judiciary	120,000,000.00	21,450,000.00	98,550,000.00
78	17002	Judiciary-Office of the Hon Chief Judge	45,000,000.00	8,066,000.00	36,934,000.00
79	17003	Customary Court of Appeal		0	
80	17005	Judiciary Divisions	60,000,000.00	13,750,000.00	46,250,000.00
81	18001	Law Commission	12,000,000.00	2,950,000.00	9,050,000.00
82	19001	Office of the Auditor General for Local Government	30,000,000.00	0	30,000,000.00
83	20001	Local Government Service Commission	6,400,000.00	1,578,000.00	4,822,000.00
84	21002	Water & Sanitation Project (WATSAN)	16,000,000.00	4,606,000.00	11,394,000.00
85	21003	Electricity Board		0	
86	22001	Office of the State Auditor - General	32,000,000.00	6,505,000.00	25,495,000.00
87	23001	Ondo State Independent Electoral Commission(ODIEC)	40,000,000.00	5,838,000.00	34,162,000.00
88	23002	Ondo State Independent Electoral Commission (Area Offices)	15,000,000.00	4,591,000.00	10,409,000.00
89	24001	Women Affairs and Social Development.	39,000,000.00	11,946,000.00	27,054,000.00
90	24003	Agency for the Welfare of the Physically Challenged Persons	12,000,000.00	4,734,000.00	7,266,000.00
91	25001	Ministry of Works	30,000,000.00	8,594,000.00	21,406,000.00
92	25002	Fire Services Department	12,000,000.00	2,350,000.00	9,650,000.00
		<b>Carried Forward</b>	<b>4,709,704,000.00</b>	<b>814,512,000.00</b>	<b>3,914,353,000.00</b>

S/N	SUB/HEAD	EXECUTING AGENCY	OTHER CHARGES N	Deductions N	APPROVED 2012 REORDER N
		<b>Brought Forward</b>	<b>4,709,704,000.00</b>	<b>814,512,000.00</b>	<b>3,914,353,000.00</b>
93	25003	Ondo State Agency for Road Maintenance and Construction (OSARMCO)			-
94	25004	Office of the Special Adviser on Infrastructure	6,400,000.00	6,400,000.00	-
95	25005	Direct Labour Agency	40,000,000.00	9,252,000.00	30,748,000.00
96	26001	Ministry of Lands & Housing	32,000,000.00	5,930,000.00	26,070,000.00
97	26002	Community Based Urban Dev. Project	8,800,000.00	2,697,000.00	6,103,000.00
98	26003	Ondo State Waste Management Authority	-	-	-
99	26005	Land Record Bureau			10,000,000.00
100	27001	Grants to Parastatals and Tertiary Institutions	-	-	-
101	29001	Consolidated Revenue Fund Charges	-	-	-
102	30001	Grants/Loans	-	-	-
103	31001	Board of Internal Revenue	83,000,000.00	8,577,000.00	74,423,000.00
104	31002	Ondo State Signage Agency	24,000,000.00	7,350,000.00	16,650,000.00
105	32001	Pools Betting and Lotteries Board	6,000,000.00	1,850,000.00	4,150,000.00
106	33001	Ministry of Natural Resources	41,000,000.00	9,965,000.00	31,035,000.00
107	6003	Forestry Staff Training School, Owo	1,600,000.00	401,000.00	1,199,000.00
108	34001	Ministry of Physical Planning & Urban Dev.	30,000,000.00	6,750,000.00	23,250,000.00
109	35001	Ministry of Transport	35,000,000.00	9,180,000.00	25,820,000.00
110	35002	Ministry of Transport (VIO) Area Offices and Inland Waterways	8,000,000.00	1,969,000.00	6,031,000.00
111	36001	Ministry of Economic Planning & Budget	112,000,000.00	37,526,000.00	74,474,000.00
112	36002	Budget Office	15,000,000.00	4,738,000.00	10,262,000.00
113	36003	Manpower Development Unit	13,000,000.00	4,853,000.00	8,147,000.00
114	36004	State Project Coordinating Unit	10,000,000.00	3,501,000.00	6,499,000.00
115	36005	Ondo State Bureau of Statistics	40,000,000.00	17,021,000.00	22,979,000.00
		<b>Carried Forward</b>	<b>5,215,504,000.00</b>	<b>952,472,000.00</b>	<b>4,292,193,000.00</b>

S/N	SUB/ HEAD	EXECUTING AGENCY	OTHER CHARGES N	Deductions N	APPROVED 2012 REORDER N
		<b>Brought Forward</b>	<b>5,215,504,000.00</b>	<b>952,472,000.00</b>	<b>4,292,193,000.00</b>
116	37001	Ministry of Local Govt. & Chieftaincy Affairs	35,000,000.00	9,664,000.00	25,336,000.00
117	38001	Ministry of Community Dev. & Cooperatives	30,000,000.00	5,194,000.00	24,806,000.00
118	24002	Cooperative College, Akure	1,040,000.00	147,000.00	893,000.00
119	39001	Ministry of Employment and Productivity	50,000,000.00	11,463,000.00	38,537,000.00
120	4007	Ministry of Environment	40,000,000.00	14,268,000.00	25,732,000.00
121	41001	Ministry of Adult Technical & Vocational Education	42,000,000.00	9,625,000.00	32,375,000.00
122	42001	Ministry of Special Duties	29,000,000.00	9,606,000.00	19,394,000.00
		<b>TOTAL</b>	<b>5,442,544,000.00</b>	<b>1,012,439,000.00</b>	<b>4,459,266,000.00</b>
		<b>GRAND TOTAL</b>	<b>5,442,544,000.00</b>	<b>1,012,439,000.00</b>	<b>4,459,266,000.00</b>