

ONDO STATE OF NIGERIA, ESTIMATES 2012

RECURRENT EXPENDITURE

HEAD: 01001

ONDO STATE HOUSE OF ASSEMBLY

TRANSFER TO OTHER FUNDS

	SUB- HEAD	DETAILS	ESTIMATES 2012 (N)	ADDITIONAL PROVISION	2012 REORDERED ESTIMATE
1	2	3	4	5	6
1	430100	Training Vote for ODHA Staff	50,000,000.00	-	50,000,000.00
2	430101	Hosting & Participation of Speakers Conference	60,000,000.00	-	20,000,000.00
3	430102	Passages & Flight for ODHA	100,000,000.00	30,000,000.00	130,000,000.00
4	430103	Common Wealth Parliamentary Conference	60,000,000.00	-	45,000,000.00
5	430104	Maintenance & Fueling of Generator	20,000,000.00	15,000,000.00	35,000,000.00
6	430105	Clearing of Assembly Premises	25,000,000.00	10,000,000.00	35,000,000.00
7	430106	Supply of Spare Parts to Mechanical Workshop	30,000,000.00	10,000,000.00	40,000,000.00
8	430107	Publicity of the Assembly	40,000,000.00	10,000,000.00	50,000,000.00
9	430108	Donations	35,000,000.00	10,000,000.00	45,000,000.00
10	430109	Public Hearing on Bills and Special Committee Assignment	35,000,000.00	15,000,000.00	50,000,000.00
11	430110	Legisl. Study Tours & Exchange Programme for Hon Members & Core Legisl. Staff	55,000,000.00	-	37,000,000.00
12	430111	Procurement of Consumable for the Legislative Office & Maintenance of the Hallowed Chamber	30,000,000.00	10,000,000.00	40,000,000.00
13	430112	Payment of Insurance Premium	40,000,000.00	10,000,000.00	50,000,000.00
14	430113	Peace & Prosperity in the State	55,000,000.00	10,000,000.00	65,000,000.00
15	430114	Procurement of Consumables for Operational Efficiency in Legal/Publication/Finance Admin. Departments	40,000,000.00	5,000,000.00	45,000,000.00
16	430115	Maintenance of Telephone & Intercom & E-Legislative Services	20,000,000.00	8,000,000.00	28,000,000.00
		Carried forward	695,000,000.00	143,000,000.00	765,000,000.00

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	SUB- HEAD	DETAILS	ESTIMATES 2012 (N)	ADDITIONAL PROVISION	2012 REORDERED ESTIMATE
		Brought forward	695,000,000.00	143,000,000.00	765,000,000.00
17	430116	Additional Provision on Furniture & Equipment for Staff	30,000,000.00		30,000,000.00
18	430117	Intiative for the Advancement of Democratic Values	25,000,000.00	30,000,000.00	55,000,000.00
19	430118	Legal/Publication & Tables for the Legal Department	-	-	-
20	430119	Capacity Building for Hon. Members	70,000,000.00	-	60,000,000.00
21	430120	End of Year Package for Hon Members & O Staff	100,000,000.00	-	50,000,000.00
22	430121	Vehicle Maintenance & Consumables	30,000,000.00		30,000,000.00
23	430122	Outfit Allowance	50,000,000.00	-	50,000,000.00
24	430123	Budget Appropriation and Allied Matters	35,000,000.00	-	35,000,000.00
25	430124	Legislative Advocacy Research for Better Legislative Content	35,000,000.00	-	15,000,000.00
26	430125	Procurement of Consumables for Operational Efficiency In Indigeneous Language (Yoruba & Ijaw)	500,000.00	-	500,000.00
27	430126	Production of Compendium of Laws	20,000,000.00	-	10t
28	430127	Production of Compendium Of Resolutions	10,000,000.00	-	10t
29	430128	28 Days Hotel Accommodation for 7th Assembly Hon. Members (2011-2015)	-	-	-
30	430129	Customised Robe for Mr Speaker/Deputy Speaker (7th Assembly)	10,000,000.00		10t
31	430130	Induction Course/Retreat for new Hon Members (7th Assembly)	-	-	-
32	430131	Rehabilitation of Arcade Mace	5,000,000.00	-	5,000,000.00
		Carried forward	1,115,500,000.00	173,000,000.00	1,095,500,000.00

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TRANSFER TO OTHER FUNDS

	SUB- HEAD	DETAILS	ESTIMATES 2012 (N)	ADDITIONAL PROVISION	2012 REORDERED ESTIMATE
		Brought forward	1,115,500,000.00	173,000,000.00	1,095,500,000.00
33	430132	Office Equipment for Newly Established Planning and Budget Department	5,000,000.00	-	5,000,000.00
34	430133	Maintenance of Fuel Dump in the House	15,000,000.00	5,000,000.00	20,000,000.00
35	430134	Severance Allowance for 26 Hon. Members of the 6th Assembly at 300% of Annual Basic Salary (N1337220pa X 26x3)	-	-	-
36	430135	Procurement of Uniform for Sergeant at Arm, Mace Bearer and Legislative Attendants	2,000,000.00	-	2,000,000.00
37	430139	Preparation of Bill of Quantities, Monitoring and Supervision of Projects	20,000,000.00	-	15,000,000.00
38	430138	Maintenace of Speaker and Deputy Speaker\'s Lodge	15,000,000.00	10,000,000.00	25,000,000.00
39	430137	Provision of Security Services at Assembly Complex	10,000,000.00	-	10,000,000.00
40	430136	Publicity on ODHA Activities	20,000,000.00	10,000,000.00	30,000,000.00
41	430142	Mobilization/Sensitization of Eligible Voters during Voter\'s Registration Exercise	-	-	-
42	430140	Supply of Petroleum Product into Fuel Dump	10,000,000.00	-	10,000,000.00
43	430141	Ondo State House of Assembly - Protocol	8,300,000.00	-	8,300,000.00
44	430143	Induction Workshop for National Assembly Members Elect from South West	-	-	-
45	430144	Post Inauguration Activities of the 7th Assembly	-	-	-
46	430145	Gift Items during Festive Periods	-	-	-
		TOTAL:	1,220,800,000.00	198,000,000.00	1,220,800,000.00

ONDO STATE OF NIGERIA, ESTIMATES 2012

RECURRENT EXPENDITURE

HEAD: 01004

ONDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

TRANSFER TO OTHER FUNDS

	SUB- HEAD	DETAILS	ESTIMATES 2012 (N)	ADDITIONAL PROVISION	2012 REORDERED ESTIMATE
1	2	3	4	5	6
1	434300	Training Vote for ODHA Service Commission	7,000,000.00	-	7,000,000.00
2	434301	National and State Conferences of Chairmen, Members and Secretaries of House of Assembly Service Commissions (Hosting)	10,000,000.00	-	10,000,000.00
3	434302	Printing of Employment/APER form e.t.c	-	-	-
4	434303	Study Tour and Exchange Programme for Members and Staff of ODHA Service Commission	10,000,000.00	-	10,000,000.00
5	434304	Parliamentary Association meetings (Common Wealth, African Parliamentary Union and Regional Meetings)	15,000,000.00	-	15,000,000.00
6	434305	Central Training Vote for ODHA & ODHA Service Commission Staff	10,000,000.00	-	10,000,000.00
7	434306	Outfit Allowance for the Staff of ODHASC	4,000,000.00	-	4,000,000.00
8	434308	Mandatory Continous Professional Development Programmes (MCPDP) for Staff of ODHA and ODHA Service Commission	2,000,000.00	-	2,000,000.00
9	434309	Stationery for Plenary Meetings	4,000,000.00	-	4,000,000.00
10	434310	Maintenance of Intercom & Other Special Equipments	1,000,000.00	-	1,000,000.00
11	434307	End of the Year Activities and Allied Matters	-	25,000,000.00	25,000,000.00
		Total:	63,000,000.00	25,000,000.00	63,000,000.00

ONDO STATE OF NIGERIA, ESTIMATES 2012

RECURRENT EXPENDITURE

HEAD: 02001

GOVERNOR'S OFFICE (GOVT. HOUSE & PROTOCOL DEPT)

TRANSFER TO OTHER FUNDS

	SUB-HEAD	DETAILS	ESTIMATES 2012 (N)	ADDITIONAL PROVISION	2012 REORDERED ESTIMATE
1	430200	Domestic Passage	165,000,000.00	10,000,000.00	175,000,000.00
2	430201	Donation	371,000,000.00	69,000,000.00	440,000,000.00
3	430202	Maintenance of Boats	30,000,000.00	-	30,000,000.00
4	430203	Media relations	360,000,000.00	40,000,000.00	400,000,000.00
5	430204	Maintenance of Governmet House	75,000,000.00	-	75,000,000.00
6	430205	Settlement of Hotel bills	200,000,000.00	20,000,000.00	220,000,000.00
7	430206	Gift items during festivities and children party	224,000,000.00	10,000,000.00	234,000,000.00
8	430207	Office of ADC and CSO	14,000,000.00	-	14,000,000.00
9	430208	Outfit Allowance	36,000,000.00	-	36,000,000.00
10	430209	Hosting of State Guests during Special Events	137,000,000.00	15,000,000.00	152,000,000.00
11	430210	Office of Senior Special Assistance (Public Communication)	10,000,000.00	-	10,000,000.00
12	430211	Offices of the S.As(Admin & Appointment) to the Governor	10,000,000.00	-	10,000,000.00
13	430212	S.S.A. Project Monitoring	20,000,000.00	-	20,000,000.00
		TOTAL:	1,652,000,000.00	164,000,000.00	1,816,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012

APPROVED RE-ORDER OF RECURRENT EXPENDITURE

TRANSFER TO OTHER FUNDS

HEAD: 03002

MINISTRY/DEPARTMENT/AGENCY: BOUNDARY COMMISSION

ACCOUNTING OFFICER: PERMANENT SECRETARY, BOUNDARY COMMISSION

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
	2	3	4	5
430400	Hosting of Boundary meetings and other related boundary matters to meet emergency need both inter and intra State Boundary disputes	4,000,000.00	1,200,000.00	5,200,000.00
430401	Sensitization/Enlightenment workshops on Boundary Disputes/Conflict Resolution	1,500,000.00	-	1,500,000.00
430402	Demarcation of inter and intra State Boundary Exercise/Field Tracing and Verification	3,500,000.00	10,500,000.00	14,000,000.00
430403	Documentary Journals on Boundary matters	500,000.00	-	500,000.00
430404	Border Community Development Agency Activities	500,000.00	-	500,000.00
	TOTAL	10,000,000.00	11,700,000.00	21,700,000.00

TRANSFER TO OTHER FUNDS

HEAD : 04001

MINISTRY/DEPARTMENT/AGENCY: CABINET AND SPECIAL SERVICES DEPARTMENT

ACCOUNTING OFFICER: CABINET AND SPECIAL SERVICES DEPARTMENT

SUB- HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
430500	Army Recruitment and others	2,000,000.00	-	2,000,000.00
430512	Security Services during Festive Periods/Anniversaries	25,000,000.00	-	25,000,000.00
430501	Federal/State Security Council meeting	28,000,000.00	-	10,000,000.00
430502	Nigerian Navy recruitment & others	1,500,000.00	-	1,500,000.00
430503	Nigeria Air-force Recruitment& others	1,500,000.00	-	1,500,000.00
430504	Nigerian Police Recruitment & others	1,000,000.00	-	1,000,000.00
430505	Others Paramilitary/Security Council	1,000,000.00	-	1,000,000.00
430506	Cabinet/Executive Council Secretariat	10,000,000.00	-	10,000,000.00
430507	Recruitment of Nigerian Prison Services	500,000.00	-	500,000.00
430508	State Tenders Board Secretariat	20,000,000.00	5,000,000.00	25,000,000.00
430509	Joint Security Patrol (JSP) Office	2,500,000.00	12,000,000.00	14,500,000.00
430510	Swearing-in ceremonies of Political Appointees in the State	3,000,000.00	-	1,000,000.00
430511	Outfit Allowances for Cabinet staff	8,000,000.00	-	5,000,000.00
	TOTAL	104,000,000.00	17,000,000.00	98,000,000.00

TRANSFER TO OTHER FUNDS

HEAD 04002

MINISTRY/DEPARTMENT/AGENCY: POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT

ACCOUNTING OFFICER: PERMANENT SECRETARY, POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
430607	Event Management, Production of Souvenirs and others	269,000,000.00	-	262,000,000.00
430610	Mobilisation of Grassroot	20,000,000.00	-	20,000,000.00
430608	Medical Intervention during Festive Periods/Anniversaries	9,000,000.00	-	10t
430604	Hosting of visitors/participants on study tour of Ondo State	40,000,000.00	-	30,000,000.00
430606	Independence anniversary	30,000,000.00	-	30,000,000.00
430611	Cleaning/Clearing of Arcade Ground	5,000,000.00	-	5,000,000.00
430609	Task Force on Environmental Enforcement	20,000,000.00	-	20,000,000.00
430605	Opinion Poll research	10,000,000.00	-	2,000,000.00
430600	Monetization for Public Office Holders	252,000,000.00	-	252,000,000.00
430601	Workshop/Retreat/Training for Political Office Holders	119,000,000.00	-	70,000,000.00
430603	Democracy day	30,000,000.00	-	22,000,000.00
430602	Purchase of palliative commodity	10t	-	10t
	TOTAL	804,000,000.00	-	713,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 04005 MINISTRY/DEPARTMENT/AGENCY: NIGERIAN NATIONAL VOLUNTEER SERVICES

ACCOUNTING OFFICER: PERMANENT SECRETARY

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
434500	QUARTERLY MEETINGS OF N.N.V.S.	2,000,000.00	-	2,000,000.00
434501	DIASPORAL DAY CELEBRATION/DIASPORAL ANNUAL AWARD	2,000,000.00	-	2,000,000.00
434502	HOSTING/EVENT MANAGEMENT OF N.I.D.O./PROTOCOL COST FOR VISITING DELEGATION/PUBLICITY AND MEDIA RELATION COST(DIASPORA NEWSLETTERS, DOCUMENTARIES, ETC)	6,500,000.00	-	6,500,000.00
434503	SENSITIZATION/MOBILISATION OF NIGERIANS IN DIASPORA	3,000,000.00	1,500,000.00	4,500,000.00
	TOTAL	13,500,000.00	1,500,000.00	15,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 04008

MINISTRY/DEPARTMENT/AGENCY: MUSLIM WELFARE BORAD

ACCOUNTING OFFICER: SECRETARY TO THE BOARD

SUB- HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
430900	Muslim Pilgrim Operations	40,000,000.00	-	40,000,000.00
430901	Coordination of Muslim Organization & Mobilization of Muslim activities	8,000,000.00	4,000,000.00	12,000,000.00
430902	Board Members Allowances	1,000,000.00	-	1,000,000.00
	TOTAL	49,000,000.00	4,000,000.00	53,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 04011 MINISTRY/DEPARTMENT/AGENCY: INTERGOVERNMENTAL AFFAIRS AND MULTILATERAL RELATION UNIT

ACCOUNTING OFFICER:

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
434700	Ondo State Community and Social Development Agency Matters Affecting	5,000,000.00	-	5,000,000.00
434701	State Implementation Committee activities on CGS	10,000,000.00	-	5,000,000.00
	TOTAL	15,000,000.00	-	10,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 05002 MINISTRY/DEPARTMENT/AGENCY: OFFICE OF ESTABLISHMENT & SERVICE MATTERS

ACCOUNTING OFFICER:

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
431103	Financial Assistance to Families of Decead Officers	-	-	-
431101	National Council on Establishments	60,000,000.00	-	22,000,000.00
431100	Central Training vote	250,000,000.00	65,000,000.00	315,000,000.00
431102	Grant to Labour / Industrial Unions.	10,000,000.00	-	10,000,000.00
431104	May Day Celebration	4,000,000.00	-	4,000,000.00
431105	E-pass	8,000,000.00	-	8,000,000.00
431106	Establishments and Allied Matters	2,000,000.00	-	2,000,000.00
431108	Conduct of Compulsory / Confirmation Exam for Junior Officers	2,000,000.00	-	2,000,000.00
431107	HOS interactive Session with Public Servants	50,000,000.00	-	15,000,000.00
431109	State Implementation Committee on the new Pension Scheme.	-	-	-
431110	Office of the SSA to the Governor on Union Matters	10,000,000.00	-	10,000,000.00
431111	Management Courses at PSTI	29,000,000.00	-	19,000,000.00
	TOTAL	425,000,000.00	65,000,000.00	407,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 05003 MINISTRY/DEPARTMENT/AGENCY: SERVICE MATTERS DEPARTMENT

ACCOUNTING OFFICER:

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
431200	Civil Service Day Celebration and Award Night	5,500,000.00	-	3,700,000.00
431201	Conduct of Civil Service Examination (junior) and Senior Staff	6,000,000.00	-	6,000,000.00
431202	Grant to Senior Staff Club	2,000,000.00	-	2,000,000.00
431203	Senior Management Committee	2,500,000.00	-	2,500,000.00
431204	Specialized Capacity Building Programme for Administrative Officers	10,000,000.00	-	10,000,000.00
431205	Financial Assistance to families of Deceased Officers	13,000,000.00	-	13,000,000.00
431206	HOS Interactive Sessions with Public Service	3,000,000.00	-	3,000,000.00
431207	Conduct of Promotion Examinations for Senior Officers	18,000,000.00	-	18,000,000.00
431208	Civil Service Reforms	20,000,000.00	-	15,000,000.00
431209	Premature/Compulsory Retirement from Service	-	-	-
	TOTAL	80,000,000.00	-	73,200,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 05004 MINISTRY/DEPARTMENT/AGENCY: ONDO STATE PENSION BOARD

ACCOUNTING OFFICER: PERMANENT SECRETARY, ONDO STATE PENSION BOARD

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
371307	Contributory Pension Stakeholders Forum	5,000,000.00	-	1,000,000.00
431300	Pensioners Day Forum	5,000,000.00	-	1,000,000.00
431301	Printing of Pension/Retirement Paper/Profoma/Forms	3,000,000.00	-	3,000,000.00
431302	Special Training Programme on Pension computerization for Board,staff and other stakeholders	3,000,000.00	-	3,000,000.00
431303	Facilitation of Prompt Payment of Ondo State Retirees of Federal Share on Gratuity/pension at Federal Pensioners' Office Abuja	2,000,000.00	-	2,000,000.00
431304	Preparatory Training for Retiring Officers from the Public Service	4,000,000.00	-	4,000,000.00
431305	Pensioners\' Stakeholders Forum on Effective Pension Administration in Ondo State	3,000,000.00	-	10t
431306	State Implementation Committee on Contributory Pension Scheme	20,000,000.00	-	10,000,000.00
	TOTAL	45,000,000.00	-	24,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD 09001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF EDUCATION

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF EDUCATION

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
431802	Monitoring of Schools/Operational Vote	15,000,000.00	-	15,000,000.00
431801	Running Grant to Sec. Schools	80,000,000.00	-	80,000,000.00
431800	Feeding & Maintenance of 4 Special Schools	110,000,000.00	-	110,000,000.00
431803	J.S.S.C.E	45,000,000.00	38,000,000.00	83,000,000.00
431804	Education for All (EFA)Counterpart fund	-	-	-
431805	National Education Competition in Sec. Schools	40,000,000.00	-	40,000,000.00
431806	JETS Competitions	15,000,000.00	-	15,000,000.00
431807	Feeding & Book Allowance for Handicapped Students in Technical Colleges and Tertiary Institutions	5,000,000.00	-	5,000,000.00
431808	Printing of C.A Documents	23,000,000.00	-	23,000,000.00
431809	School Examination (Unity Common Entrance Exams etc)	30,000,000.00	-	30,000,000.00
431810	Schools Sport: Sec. Schools	35,000,000.00	-	35,000,000.00
431811	NECO SSS Certificate Examination and Re-accreditation of Public Sec. Schools by NECO	-	-	-
431812	Training Programme for Education Officers, Education Managers and other Related Personnel	70,000,000.00	-	70,000,000.00
431813	Counterpart Funding (UNICEF & CERC)	-	-	-
431814	School Census, Data Analysis and Research	7,000,000.00	-	7,000,000.00
431815	National Education Conference including subject Assoc. for 56 core subjects, National Council on Education	7,000,000.00	-	7,000,000.00
	Carried forward	482,000,000.00	38,000,000.00	520,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD 09001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF EDUCATION

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF EDUCATION

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
	Brought forward	482,000,000.00	38,000,000.00	520,000,000.00
431821	Guidance and Counseling therapy on Career Choice for Students	4,000,000.00	-	4,000,000.00
431816	Examination Ethics & Disciplinary Committee Programme.	3,000,000.00	-	3,000,000.00
431817	Education Watch Platform Programme (Public Information Programme in Education)	8,000,000.00	-	8,000,000.00
431818	Science Conference & Diaspora Day Celebration.	-	-	-
431819	Collection, Collation & Analysis of Education Statistics	6,000,000.00	-	6,000,000.00
431820	WAEC/SSCE/JAMB Monitoring	5,000,000.00	-	5,000,000.00
431822	Nomadic Education (Pastoral & Migrant).	2,000,000.00	-	2,000,000.00
431823	Disable Census	2,000,000.00	-	2,000,000.00
431824	Application of Psychology Test Instrument.	3,000,000.00	-	3,000,000.00
431825	World Teachers Day	10,000,000.00	-	10,000,000.00
431826	Monitoring of Projects/Preparation of Tender documents	10,000,000.00	-	10,000,000.00
431827	International Competition for Sec. Schools	30,000,000.00	-	30,000,000.00
431828	National Open University of Nigeria, Akure Study Centre.	-	-	-
431829	STAN National Conference	5,000,000.00	-	5,000,000.00
431830	Media Activities	30,000,000.00	-	30,000,000.00
	TOTAL	600,000,000.00	38,000,000.00	638,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 09004

MINISTRY/DEPARTMENT/AGENCY: SCHOLARSHIP BOARD

ACCOUNTING OFFICER: PERMANENT SECRETARY, SCHOLARSHIP BOARD

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432104	Printing of Posters	100,000.00	-	100,000.00
432100	Scholarship/Bursary Awards	370,000,000.00	64,000,000.00	434,000,000.00
432101	Physically Challenged Awards	10,000,000.00	-	10,000,000.00
432102	Printing of Scholarship forms/ Instruction sheet	400,000.00	-	400,000.00
432103	Printing of Bursary forms/ Instruction sheets	600,000.00	-	600,000.00
432105	Publication of Bulletings of the Success story of Scholarship/ Bursary scheme/ printing of Background information forms	-	-	-
432106	Review/Re-printing of Scholarship Scheme Brochure	-	-	-
432107	Publication of Beneficiaries names in National Dailies	20,000,000.00	-	20,000,000.00
432108	Flag-Off Activities	2,000,000.00	-	2,000,000.00
432109	Scholarship and Stakeholders meetings	20,000,000.00	-	20,000,000.00
	TOTAL	423,100,000.00	64,000,000.00	487,100,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 09014

MINISTRY/DEPARTMENT/AGENCY: EDUCATION QUALITY ASSURANCE AGENCY

ACCOUNTING OFFICER: PERMANENT SECRETARY

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
435200	Inspection of school	40,000,000.00	14,000,000.00	54,000,000.00
435201	Development of Quality Assurance Management Information System	3,000,000.00	-	3,000,000.00
435202	Training Programme for Stakeholders on the concept of QED	2,000,000.00	-	2,000,000.00
435203	Training Programme for Secondary school Administrators	2,000,000.00	-	2,000,000.00
435204	Capacity building for Qed. Officers	2,000,000.00	-	2,000,000.00
435205	Capacity building for Secondary school Teachers	6,000,000.00	-	6,000,000.00
435206	Capacity Building for Primary school Teachers	2,000,000.00	-	2,000,000.00
435207	Development of a Digital Library	2,000,000.00	-	2,000,000.00
435208	Sensitization Programme	1,500,000.00	-	1,500,000.00
435209	Hosting of QED.ES/Directors from other States	1,000,000.00	-	1,000,000.00
435210	Attending National Council on Education's three meetings - JCCE (REFERENCE PLENARY AND NCE).	2,500,000.00	-	2,500,000.00
435211	Whole School Evaluation	12,000,000.00	-	12,000,000.00
435212	Maintenance of Area Offices	4,000,000.00	-	4,000,000.00
	TOTAL	80,000,000.00	14,000,000.00	94,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 10001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF YOUTH DEVELOPMENT AND SPORTS

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF YOUTH DEVELOPMENT AND SPORTS

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432400	National Youth Day/Subvention	7,500,000.00	-	7,500,000.00
432401	Youth Summit	1,000,000.00	-	1,000,000.00
432402	National Independence Day	-	-	-
432403	Mobilization/Sensitization	1,500,000.00	-	1,500,000.00
432404	Monitoring and Data Collection on Youth	500,000.00	-	500,000.00
432405	Running Grant to Youth Council	4,000,000.00	-	4,000,000.00
432406	International Students Day Celebration	2,500,000.00	-	2,500,000.00
432407	Radio & TV Enlightenment Programme	1,000,000.00	-	1,000,000.00
432408	National Youth Festival of Art & Culture	1,000,000.00	-	1,000,000.00
432409	Youth Officers & Leaders Training	1,000,000.00	-	1,000,000.00
432410	National & International Youth Conferences & Exchange Programmes	6,000,000.00	-	6,000,000.00
432411	Youth Holiday Camping	2,000,000.00	-	2,000,000.00
432412	Anniversary walk	1,200,000.00	-	1,200,000.00
432413	Grants to NYSC State Office & Regional Office	50,000,000.00	30,000,000.00	80,000,000.00
432414	Sport Development Programmes	6,000,000.00	-	6,000,000.00
432415	Youth Empowerment Capacity Building	5,000,000.00	-	5,000,000.00
432416	World Under 17 Championship Abuja (Nigeria)	-	-	-
432417	National Conference and Capacity Building	3,000,000.00	-	3,000,000.00
432418	Participation in National & International Competitions/Festivals	8,000,000.00	-	8,000,000.00
	TOTAL	101,200,000.00	30,000,000.00	131,200,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD 10002 MINISTRY/DEPARTMENT/AGENCY: ONDO STATE SPORTS COUNCIL

ACCOUNTING OFFICER: GENERAL MANAGER, ONDO STATE SPORTS COUNCIL

SUB- HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432500	National Competitions	15,000,000.00	-	15,000,000.00
432501	Zonal Elimination	5,000,000.00	-	5,000,000.00
432502	International Competitions	15,000,000.00	-	6,000,000.00
432503	Male and Female Festival Football Teams	-	-	-
432504	Male and Female Handball	10,000,000.00	-	10t
432505	Male and Female Basketball	7,500,000.00	-	7,500,000.00
432506	Male and Female Hockey Teams	8,000,000.00	-	8,000,000.00
432507	Male and Female Volleyball Teams	5,000,000.00	-	5,000,000.00
432508	State Sports Festival	10,000,000.00	-	10t
432509	Male and Female Challenge Cup/Football Matters	5,000,000.00	-	5,000,000.00
432510	Governors Cup Football (Male and Female) and Age Group Football Competition.	1,000,000.00	-	1,000,000.00
432511	National Sports Festival (Camping)	35,000,000.00	-	35,000,000.00
432512	National Sports Festival (Festival Proper)	75,000,000.00	-	75,000,000.00
432513	Developmental Programme for all Sports(Catch them Young)	1,000,000.00	-	1,000,000.00
432514	Hosting of National Competitions	-	-	-
432515	Overseas In-Service Training	2,000,000.00	-	2,000,000.00
432516	Local in-service Training	4,000,000.00	-	4,000,000.00
432517	Fueling and Maintenance of Generator	3,000,000.00	-	3,000,000.00
432518	Allowance and Stipends of Athletes for NSF.	16,000,000.00	-	16,000,000.00
432519	Age Group, National and International Table Tennis Competition	4,000,000.00	-	4,000,000.00
432520	Hosting of International Swimming Competition	23,000,000.00	-	20,000,000.00
	TOTAL	244,500,000.00	-	212,500,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD 10003 MINISTRY/DEPARTMENT/AGENCY: ONDO STATE FOOTBALL DEVELOPMENT AGENCY

ACCOUNTING OFFICER: GENERAL MANAGER, ONDO STATE FOOTBALL DEVELOPMENT AGENCY

SUB- HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432550	Payment of sign-on-fees of players and technical crew of the 3 clubs (SSFC, RSFC, SQFC and Academy)	250,000,000.00	-	150,000,000.00
432551	Prosecution of CAF championship (Sunshine Stars FC)	400,000,000.00	-	350,000,000.00
	TOTAL	650,000,000.00	-	500,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012

APPROVED RE-ORDER OF RECURRENT EXPENDITURE

TRANSFER TO OTHER FUNDS

HEAD 11001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF FINANCE

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF FINANCE

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432640	2nd Year Anniversary	-	-	-
432641	Passages During Special Events	45,000,000.00	-	10t
432602	Public Service Car Loan Scheme	60,000,000.00	-	30,000,000.00
432603	Preparation of Final Accounts	-	-	-
432604	Committees and Commissions	400,000,000.00	-	200,000,000.00
432605	Contingency Fund	1,200,000,000.00	-	200,000,000.00
432606	Insurance of Ondo State Govt. Assets	500,000,000.00	70,000,000.00	570,000,000.00
432607	Passages and Flights for Overseas Travels	155,000,000.00	-	135,000,000.00
432609	Settlement of Utility Bills	150,000,000.00	-	130,000,000.00
432611	State Security	4,000,000,000.00	1,500,000,000.00	5,500,000,000.00
432612	Seminar & Training for Account Officers	25,000,000.00	-	25,000,000.00
432614	Purchase of Computer Consumable for Centre Pay Unit, e-pas and others	20,000,000.00	-	20,000,000.00
432616	Group Life and Group Personal Accident Insurance for Political Officer Holders	-	-	-
432618	Printing of Release Warrant, DVEA Books and Allied Matters for Expenditure Depart.	10,000,000.00	-	10,000,000.00
432619	Printing of Payment Request Vouchers	5,000,000.00	-	5,000,000.00
432620	General Training of Accountants in the Civil Service	20,000,000.00	-	20,000,000.00
432621	Mandatory Continuous Professional Dev. (MCPD)	35,000,000.00	-	25,000,000.00
432641	RMAFC Related Matters	5,000,000.00	-	5,000,000.00
	Carried Forward	6,630,000,000.00	1,570,000,000.00	6,875,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD 11001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF FINANCE

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF FINANCE

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
	Brought forward	6,630,000,000.00	1,570,000,000.00	6,875,000,000.00
432623	Liaison with Debt Management Office (DMO) Abuja	4,500,000.00	-	4,500,000.00
432626	Consumable for e-Pass Unit	-	-	-
432628	Rate, Remittances and Claims	-	-	-
432631	Federation Accounts and Allocation Committee	8,000,000.00	-	8,000,000.00
432635	Training, Staff Monitoring and Operation of Debt Management Unit (DMU)	5,000,000.00	-	5,000,000.00
432636	Facilitation of Legislation for Debt Management Unit (DMU) for Public Financial Management and Procurement	-	-	-
432637	Consultancy cost for Debt Management Unit (DMU)	2,000,000.00	-	2,000,000.00
432638	Statutory Allowance of 10% Annual Basic Salary for Retiring Government Servants	25,500,000.00	10,000,000.00	35,500,000.00
432642	Capacity Building on Financial Management and Control	5,000,000.00	-	5,000,000.00
432643	Tracking of Government Vehicles.	-	-	-
432644	Capacity building for Appropriation committee and PAC members	5,000,000.00	-	5,000,000.00
432645	Ministry of Finance Publications; News letters and News	7,000,000.00	-	7,000,000.00
432646	Outfit Allowance for staff	15,000,000.00	-	15,000,000.00
432647	Dept Management Committee	2,000,000.00	-	2,000,000.00
432648	Investment Committee	5,000,000.00	-	5,000,000.00
432670	Compensation to the families of Victims of Road Accident	5,000,000.00	-	5,000,000.00
432671	State Economic Committee- Matters Affecting	10,000,000.00	-	10,000,000.00
432672	Office of the SA to the Hon. Commissioner-Special Assignments	-	4,000,000.00	4,000,000.00
	TOTAL	6,729,000,000.00	1,584,000,000.00	6,988,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 12001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF HEALTH

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF HEALTH

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432806	Maintenance/Management of Trauma Centre	-	-	-
432804	Maintenance of Gani Fawehinmi Diagnostic center	35,000,000.00	-	35,000,000.00
432805	Management and maintenance of Mother and Child Hospital	100,000,000.00	-	100,000,000.00
432803	National Health Insurance Scheme	-	-	-
432801	Maintenance of inmate of Ago-Ireti	15,000,000.00	-	15,000,000.00
432802	Allowance for Health Neighborhood Inspectors		-	-
432800	Assistance towards Medical Treatment	200,000,000.00	-	200,000,000.00
432807	Midwifery Service Scheme	-	14,400,000.00	14,400,000.00
	TOTAL	350,000,000.00	14,400,000.00	364,400,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 130001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF INFORMATION

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF INFORMATION

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432900	Publicity of Govt activities and strategic information Management	700,000,000.00	300,000,000.00	1,000,000,000.00
432901	Video Centre Rentals Partnership programme	5,000,000.00	-	5,000,000.00
432902	Mass Mobilization of all interest groups, in relation to professionals and Artisans both in the urban and the grassroots	30,000,000.00	-	10,000,000.00
432903	National Council on Information, Strategic Conference and meeting on Public Information Management	20,000,000.00	-	15,000,000.00
432904	Maintenance of PEA Equipment	3,000,000.00	-	3,000,000.00
432905	Research project-collation and analysis of relevant data on public opinion Poll	10,000,000.00	-	10,000,000.00
432906	Evacuation of soak away & septic tanks in the scientific complex	2,000,000.00	-	2,000,000.00
432907	Publicity during 2nd year Anniversary	224,000,000.00	-	141,000,000.00
432908	Weigh-in Allowance	12,000,000.00	-	12,000,000.00
432909	Capacity Building	5,000,000.00	-	3,000,000.00
	TOTAL	1,011,000,000.00	300,000,000.00	1,201,000,000.00

ONDO STATE OF NIGERIA, ESTIMATES 2012
 RECURRENT EXPENDITURE
HEAD 21003 - Ondo State Electricity Board
 TRANSFER TO OTHER FUNDS

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
433700	Maintenance of Generator sets at Government House and offices at Alagbaka Quarters, Akure and Maintenance of Street lights in Akure	220,000,000.00	24,000,000.00	244,000,000.00
	TOTAL	220,000,000.00	24,000,000.00	244,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012

APPROVED RE-ORDER OF RECURRENT EXPENDITURE

TRANSFER TO OTHER FUNDS

HEAD: 24001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
434000	Commemoration of special international days: Women, Elderly, Family, the National Children Day and the Day of the African Child	25,000,000.00	-	25,000,000.00
434001	Armed Forces Remembrance Day	10,000,000.00	-	3,000,000.00
434012	Nigieran Inter-religious Council Activities	4,000,000.00	-	4,000,000.00
434013	Human Trafficking Control Programme	1,000,000.00	-	1,000,000.00
434014	Meeting of Her Excellency with Women Groups	120,000,000.00	-	110,000,000.00
434017	Management/Coordination and Subvention to NGOs	4,000,000.00	-	4,000,000.00
434022	Reduction of Women's Vulnerability of HIV/AIDS & STDs	1,000,000.00	-	1,000,000.00
434023	Resettlement scheme for street children and monitoring of foster and adopted children	1,500,000.00	-	1,500,000.00
434024	Support Programme for Orphans & Vulnerable Children	15,000,000.00	-	15,000,000.00
434026	Support for Probation Case Committee and Family Court: Seminars, Management and Allowances for Family Court Panel	2,000,000.00	-	2,000,000.00
434048	Welfare Support/Emergency Services	120,000,000.00	-	80,000,000.00
434030	Sensitisation of the Public on child Abuse Practises on TV and Radio and Monitoring of Day Care Centres	1,500,000.00	-	1,500,000.00
434019	Women Enlightenment Programme	100,000,000.00	-	40,000,000.00
434032	Feeding and Maintenance of State Children Home and the Remand Rome	10,000,000.00	-	10,000,000.00
	Carried Forward	415,000,000.00	-	298,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012

APPROVED RE-ORDER OF RECURRENT EXPENDITURE

TRANSFER TO OTHER FUNDS

HEAD: 24001 MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
	Brought forward	415,000,000.00	-	298,000,000.00
434049	Maintenance of Babafunk Ajasin Auditorium	1,000,000.00	-	1,000,000.00
434050	Special Gbebiro Meetings	25,000,000.00	-	25,000,000.00
434046	Advocacy of Women Affairs Programme and Production of Women of Fame Document	2,000,000.00	-	2,000,000.00
434018	Participation of the Ministry in Trade Fairs	1,000,000.00	-	1,000,000.00
434036	Welfare of the Remand Home /Visiting Committee	500,000.00	-	500,000.00
434037	Meeting of Honourable Commissioner with the Women Group	20,000,000.00	-	12,000,000.00
	TOTAL	464,500,000.00	-	339,500,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012

APPROVED RE-ORDER OF RECURRENT EXPENDITURE

TRANSFER TO OTHER FUNDS

HEAD 31001

MINISTRY/DEPARTMENT/AGENCY: BOARD OF INTERNAL REVENUE

ACCOUNTING OFFICER: THE DIRECTOR, BOARD OF INTERNAL REVENUE

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432708	Purchase of Diesel/Maintenance of Electricity Generating Sets	12,000,000.00	-	12,000,000.00
432700	Procurement & printing of revenue generating items (i.e) number plate, drivers license & vehicle license.	110,000,000.00	-	110,000,000.00
432701	Commission to revenue consultant	85,000,000.00	-	85,000,000.00
432702	JTB meetings and conferences & convention	10,000,000.00	-	5,000,000.00
432703	Annual JTB subvention & other JTB expenses	4,000,000.00	-	4,000,000.00
432704	Tax Payers Enlightenment, Education, Information Campaign	13,000,000.00	-	13,000,000.00
432705	Mandatory Continuous Professional Development Training for Tax officers	12,000,000.00	-	12,000,000.00
432706	Subscription of installed VSATS and maintainance Retainership for ARCAS	30,000,000.00	-	30,000,000.00
432707	Cleaning and Security services	3,000,000.00	-	3,000,000.00
432709	Witholding, Audit, Monitoring and Investigation	2,000,000.00	-	2,000,000.00
	TOTAL	281,000,000.00	-	276,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 35001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF TRANSPORT

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF TRANSPORT

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
435400	Maintenance and fuelling of Amphibious machine 400E	-	-	
435401	Maintenance of Flying Boats for MDAs across the State	-	-	
435402	General maintenance and repairs of Pentagon Traffic Booths	-	-	
435403	Preparation of Tender Documents	3,000,000.00	-	1,000,000.00
435404	Manpower Training and Development	10,000,000.00	-	5,000,000.00
435405	Participation in National Council meetings and conferences-COREN,CIPMN,NIM,NCT,NSE & Others	5,000,000.00	-	5,000,000.00
435406	Sensitization/Enlightenment, Safety Campaign (NURTW, ACOMORAN, Maritime workers etc)	4,000,000.00	-	2,000,000.00
435407	Publicity, Documentary and Jingles for Ministry of Transport activities	6,000,000.00	-	2,000,000.00
435408	Transport Stake holders and Security meetings(Twice a month)	2,000,000.00	-	2,000,000.00
435409	In-house study/research on Regional Railway Development	2,000,000.00	-	2,000,000.00
435410	Traffic/Motorpark Management	14,000,000.00	1,500,000.00	15,500,000.00
435411	Sunshine Road Traffic Control Allowance	7,200,000.00		7,200,000.00
	TOTAL	53,200,000.00	1,500,000.00	41,700,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 36001 MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF ECONOMIC PLANNING AND BUDGET

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF ECONOMIC PLANNING AND BUDGET

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432649	Hosting of Zonal Network for Children (ZNC) meeting of UNICEF Assorted programme	10,000,000.00	-	10,000,000.00
432650	Impact Assessment Projects/Programmes	20,000,000.00	-	5,000,000.00
432651	Standing Committee on Revenue	2,000,000.00	-	2,000,000.00
432652	Maintenance/Clearing of Premises	10,000,000.00	-	5,000,000.00
432600	Budget preparation and Allied Matters	80,000,000.00	60,000,000.00	140,000,000.00
432601	Capacity Building on Budget Matters	5,000,000.00	-	5,000,000.00
432608	Strengthening of Planning Department	5,000,000.00	-	5,000,000.00
432613	Ondo State Manpower Committee	2,000,000.00	-	2,000,000.00
432615	Printing and Publication of Books of Estimates, Budget Speech, Supplementary Estimates, e.t.c	20,000,000.00	-	20,000,000.00
432621	Mandatory Continuous Professional Development Training Programme	25,000,000.00	-	20,000,000.00
432624	Nigeria Development Forum/Joint Meeting of the National Council on Dev. Planning, Joint Planning Board and State Planning Board	15,000,000.00	-	15,000,000.00
432627	Budget Review, Monitoring and Appraisal	20,000,000.00	-	20,000,000.00
432634	Preparation of State Medium Term Plan	2,000,000.00	-	2,000,000.00
432653	Printing and Publication of Documents on Contracts Awarded by the State Executive Council	1,000,000.00	-	1,000,000.00
432654	State Food and Nutrition Committee (UNICEF)	1,500,000.00	-	1,500,000.00
432655	World Bank Govt. Capacity Building Project II	-	-	-
	Carried Forward	218,500,000.00	60,000,000.00	253,500,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD: 36001 MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF ECONOMIC PLANNING AND BUDGET

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF ECONOMIC PLANNING AND BUDGET

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
	Brought Forward	218,500,000.00	60,000,000.00	253,500,000.00
432656	Preparation and Processing of 2010 RE-Ordered Budget	-	-	-
432657	Stakeholders Strategic Session/AET Meeting	25,000,000.00	-	5,000,000.00
432658	State Development Partners Initiatives	1,500,000.00	-	1,500,000.00
432659	State Development Coordinating Council	2,000,000.00	-	2,000,000.00
432625	Nigeria Economic Summit	1,000,000.00	-	1,000,000.00
432660	Facilitation of the Preparation of the Transformation of Rural Areas in Nigeria	1,000,000.00	-	1,000,000.00
432661	Pear Visits/Exchange Programme	5,000,000.00	-	5,000,000.00
	TOTAL	254,000,000.00	60,000,000.00	269,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD 37001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
430309	Conference/Seminar for Council of Obas	30,000,000.00	-	15,000,000.00
430300	Ondo State Council of Obas - Stipend, Sitting Allowance for members of Council, and General Welfare of Traditiona Rules	120,000,000.00	37,500,000.00	157,500,000.00
430302	State contribution to burial ceremonies of Obas in Ondo State	3,600,000.00	-	3,600,000.00
430304	Allowance to Staff of Commissioner where he represents the Governor	-	-	-
430305	Seminer for Neighbourhood Health Superviors Local Government Primary Health Care		-	-
430305	Production of Compendium of all Recognized/Register Chieftaincy Declaration		-	-
430307	Production of Compendium of all Past Reports & White Paper on Chieftaincies in Ondo State		-	-
430308	Recognition/Upgrading Assetment Tour and Public Hearing	2,400,000.00	-	2,400,000.00
340311	Interractive Session and Enlightenment		-	-
340312	Crisis Management and Peace Meetings		8,500,000.00	8,500,000.00
340313	Chieftaincy Committee of all Local Government in the State		-	-
340314	Rendition of Annual Reports of all LGA's to RAMFAC		-	-
	TOTAL	156,000,000.00	46,000,000.00	187,000,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE

TRANSFER TO OTHER FUNDS

HEAD 41001 MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
432013	Production of Exhibit in The 10 SACs and Training Materials Finished Product at Trade Fair	1,000,000.00	-	1,000,000.00
432012	Proficiency Exams in the 10 Courses for 60 Students each at 36 SAC	1,500,000.00	-	1,500,000.00
431900	Monitoring of ANFE Programme	1,500,000.00	-	1,500,000.00
431901	Education-For-All (EFA)(ANFE(Component	2,700,000.00	-	2,700,000.00
431902	Literacy-By-Radio	10,500,000.00	-	10t
431903	Publications	1,000,000.00	-	1,000,000.00
431904	Science Based CEC for 5 GHS	-	-	-
431905	Stipend to Facilitate NFE/VOC Adult Learner for Practice and Seed Money in Woodwork	500,000.00	-	500,000.00
432000	National Education Competition (JET) Technical	1,300,000.00	-	1,300,000.00
432001	Technical School Sports	1,800,000.00	-	1,800,000.00
432002	Appa 3rd Agm Carrival 2007/2008	-	-	-
432004	Student Final Exams. Nabteb	8,300,000.00	-	8,300,000.00
432005	Unified College Diploma Examination	5,500,000.00	-	5,500,000.00
432006	Federal Labour Trade Test Exams	4,290,000.00	-	4,290,000.00
432007	National Education Technology Programme	800,000.00	-	800,000.00
432011	Stipend for Technical Colleges Students and Monitoring of Siwes	1,100,000.00	-	1,100,000.00
432014	Grants to Technical Colleges	6,000,000.00	-	6,000,000.00
432015	Training Programme for Technical Teachers, Inspectors and Other Relevant Professionals	1,500,000.00	-	1,500,000.00
	Carried Forward	49,290,000.00	-	38,790,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE

TRANSFER TO OTHER FUNDS

HEAD 41001 MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
	Brought forward	49,290,000.00	-	38,790,000.00
432016	Monitoring and Inspection of Coleges (GTC/TECH DEPTS) In School	900,000.00	-	900,000.00
432017	Sac Acquisition Centres Honorarium	-	-	-
432018	Procurement of Diesel, Petrol and Lubricant Distribution and Servicing	44,960,000.00	-	44,960,000.00
432019	Sac Consultancy	1,000,000.00	-	1,000,000.00
432020	Annual Subvention to Don Bosco Institute	-	-	-
432021	Publication of The Ministry Activities	1,080,000.00	-	1,080,000.00
432022	Sac Trainers and Supervisors	36,000,000.00	-	36,000,000.00
342023	Adult Literacy Facilitators	60,000,000.00	-	60,000,000.00
432024	Science Based C.E.C Stipend to Facilitators(10 Facilators N10,000.00 Each @7 Centres for 12 Months	-	-	-
432025	Stipend to Facilators of Liberal Education Centres (GOVT. C.E.C) (N10,000.00 Per Facilators, 15 Teachers /Facilators, 7 Centres for 12 Months	12,600,000.00	-	12,600,000.00
432026	Registration Fee of PHS for NABTEB Examination Centres (N60,000.00 X 7 PHS)	420,000.00	-	420,000.00
432027	Approval Inspection and Regulation of Private CEC For IGR	220,000.00	-	220,000.00
432028	Stipend to Teachers at The 7 PHS	10,080,000.00	-	10,080,000.00
432029	(v) PHS IKARE #12,000 X 8 TEACHERS X MONTHS	-	-	-
432030	(i) PHS AKURE #12,000 X 15 TEACHERS X 12 MONTHS PHASE 1	-	-	-
432031	(ii) PHS ONDO #12,000 X 15 TEACHERS X 12 MONTH	-	-	-
432032	(iii) PHS OWO #12,000 X 8 TEACHERS X 12 MONTH	-	-	-
432033	(iv) PHS OKA #12,000 X 8 TEACHERS X 12 MONTHS	-	-	-
432034	(vi) PHS OKITIPUPA #12,000 X 8 TEACHERS X 12 MONTHS	-	-	-
432035	(vii) PHS ODIGBO #12,000 X 8 TEACHERS X 12 MONTHS	-	-	-
	Carried Forward	216,550,000.00	-	206,050,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD 41001 MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
	Brought forward	216,550,000.00	-	206,050,000.00
432036	Supervision of The 36 Skill Acquisition Centres	1,000,000.00	-	1,000,000.00
432037	Provision of Training Materials at The 36 Skill Acquisition Centres	2,500,000.00	-	2,500,000.00
432038	Nafdac Registration	750,000.00	-	750,000.00
432039	First Aid Kits at the 36 SAC Centres	500,000.00	-	500,000.00
432040	Inter-Skill Acquisition Centres Exhibitions/Competitions	200,000.00	-	200,000.00
432041	Introduction of Vocational Skills in some Selected Secondary Schools in State	500,000.00	-	500,000.00
432003	SAC Graduation Ceremony	1,000,000.00	-	1,000,000.00
432042	World Teachers Day	2,000,000.00	-	2,000,000.00
	TOTAL	225,000,000.00	-	214,500,000.00

ONDO STATE OF NIGERIA ESTIMATES 2012
APPROVED RE-ORDER OF RECURRENT EXPENDITURE
TRANSFER TO OTHER FUNDS

HEAD:42001

MINISTRY/DEPARTMENT/AGENCY: MINISTRY OF SPECIAL DUTIES

ACCOUNTING OFFICER: PERMANENT SECRETARY, MINISTRY OF SPECIAL DUTIES

SUB- HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2012	ADDITIONAL PROVISION	APPROVED 2012 RE-ORDER
1	2	3	4	5
435800	Monitoring, Supervision and Execution of Assigned Projects	140,000,000.00	-	40,000,000.00
	TOTAL	140,000,000.00	-	40,000,000.00