

ONDO STATE OF NIGERIA
APPROVED CAPITAL RE-ORDERED ESTIMATES, 2012
PROJECT DETAILS

HEAD	SUB-HEAD	PROJECT DESCRIPTION AND LOCATION	ESTIMATES 2012 (IN MILLION NAIRA)	ADDITIONAL PROVISION (IN MILLION NAIRA)	APPROVED 2012 RE-ORDERED BUDGET (IN MILLION NAIRA)
2	3	4	5	6	7
		AGRIC DEVELOPMENT PROJECT			
06002	00003438	National Fadama III Programme-Counterpart Contribution	58.335	59.000	117.335
	0003436	National Programme for Food Security (NPFS) Counterpart Contribution	53.300	53.500	106.800
		TOTAL: Agric Development Project	111.635	112.500	224.135
21003		ONDO STATE ELECTRICITY BOARD			
	00006063	Provision for Emergency job by Direct Labour	150.000	150.000	300.000
	00006126	Maintenance Services	-	148.000	148.000
		TOTAL: O S E B	150.000	298.000	448.000
38001		COMMUNITY DEVELOPMENT AND COOPERATIVES			
	00820146	QUICK-WIN Projects for TAPP Roll OUT	350.000	100.000	450.000
		TOTAL: Community Dev. & Cooperatives	350.000	100.000	450.000

HEAD	SUB-HEAD	PROJECT DESCRIPTION AND LOCATION	ESTIMATES 2012 (IN MILLION NAIRA)	ADDITIONAL PROVISION (IN MILLION NAIRA)	APPROVED 2012 RE-ORDERED BUDGET (IN MILLION NAIRA)
2	3	4	5	6	7
130031		O S R C			
	00230021	Supply Instalation & Commissioning of 3 Camera Satalite News Gathering (SNG) Outside Broadcast (OB) Van with associate Downlink equipment	80.000	80.000	160.000
	00230004	Expenses on transmission of special programme & events including transmission right e.g. outside broadcast coverage and others	26.125	20.000	46.125
	00230043	New F.M Station	-	98.000	98.000
		TOTAL: O.S.R.C	106.125	198.000	304.125
21002		WATSAN			
	00310001	Drilling of Boreholes and Allied Matters	43.000	200.000	243.000
	00310041	Office Equipment	-	1.000	1.000
		TOTAL: WATSAN	43.000	201.000	244.000
35001		MINISTRY OF TRANSPORT			
	00900217	Ondo State Free School Shuttle Project	-	178.000	178.000
	00900218	City Sweeper Project	-	7.000	7.000
		TOTAL: Transport		185.000	185.000

HEAD	SUB-HEAD	PROJECT DESCRIPTION AND LOCATION	ESTIMATES 2012 (IN MILLION NAIRA)	ADDITIONAL PROVISION (IN MILLION NAIRA)	APPROVED 2012 RE-ORDERED BUDGET (IN MILLION NAIRA)
2	3	4	5	6	7
25005		DIRECT LABOUR			
	0070252	Direct Labour Jobs	1,500.000	1,111.000	2,611.000
		TOTAL: Direct Labour	1,500.000	1,111.000	2,611.000
03001		DEPUTY GOVERNOR'S OFFICE			
	00540017	State Emergency Management Agency (SEMA Relief Materials)	78.000	70.000	148.000
		TOTAL: Deputy Governor	78.000	70.000	148.000
26003		ONDO STATE WASTE MANAGEMENT BOARD			
	00330072	Procurement of Compactor Bins	52.000	35.000	87.000
		TOTAL: Waste Management	52.000	35.000	87.000
09001		MINISTRY OF EDUCATION			
	00080123	NECO SSS Certificate Examination and Re-Accreditation of Public Secondary Schools by NECO	163.000	60.000	223.000
		TOTAL: Education	163.000	60.000	223.000
04002		POLITICAL & ECONOMY DEPT			
	00730047	Purchase of Parliative Commodities	900.000	450.000	1,350.000
		TOTAL: Political & Economy Dept	900.000	450.000	1,350.000
25001		MINISTRY OF WORKS			
	00070100	Rehabilitation/Construction of State Highways	9,850.304	703.500	10,553.804
		TOTAL: Works	9,850.304	703.500	10,553.804

HEAD	SUB-HEAD	PROJECT DESCRIPTION AND LOCATION	ESTIMATES 2012 (IN MILLION NAIRA)	ADDITIONAL PROVISION (IN MILLION NAIRA)	APPROVED 2012 RE-ORDERED BUDGET (IN MILLION NAIRA)
2	3	4	5	6	7
36001		MINISTRY OF ECONOMIC PLANNING AND BUDGET			
	00860051	Purchase of Toyota Corolla for Director Budget	-	6.000	6.000
		TOTAL: Economic Planning and Budget		6.000	6.000
12001		MINISTRY OF HEALTH			
	00180217	Mother and Child Hospital	500.000	200.000	700.000
		TOTAL: Health	500.000	200.000	700.000
04009		LIAISON OFFICE ABUJA			
	00520040	Reroofing/Renovation of Governor's Lodge and other Abuja properties	96.000	100.000	196.000
		Total Liaison Office Abuja	96.000	100.000	196.000
08001		MINISTRY OF COMMERCE AND INDUSTRY			
	00020032	Investible Fund	1,350.000	1,100.000	2,450.000
		TOTAL: Commerce and Industry	1,350.000	1,100.000	2,450.000
		GRAND TOTAL	15,250.064	4,930.000	20,180.064