

**ONDO STATE OF NIGERIA
SECOND SCHEDULE
YEAR 2012 RE-ORDERED CAPITAL ESTIMATES
ALLOCATION TO ARMS/MINISTRIES/DEPARTMENTS/AGENCIES**

NEW SUB-HEADS 1	EXECUTING AGENCY 2	NOT EXCEEDING N'M 3
01001	Ondo State House of Assembly	516.000
01004	House of Assembly Service Commission	49.000
02001	Government House and Protocol Department	960.000
02003	Office of the Special Adviser on Investment	200.000
03001	Office of the Deputy Governor	155.600
03002	Ondo State Boundary Commission	2.000
04001	Cabinet and Special Services Dept.	649.000
04002	Political and Economic Affairs Dept.	1,361.000
04005	Nigerian National Volunteer Service	28.000
04006	General Administration Department	4,156.000
04007	Christian Welfare Board	7.500
	Carried forward	8,084.10

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	8,084.100
04008	Muslim Welfare Board	19.175
04009	Liaison Office, Abuja	446.000
04010	Liaison Office, Lagos	16.000
04011	Intergovernmental Affairs & Multilateral Relations Unit	1,500.000
04012	Project and Price Monitoring Unit (PPMU)	134.300
04013	Wealth Creation Unit/APAA	1,000.000
04014	Ondo State Information Technology Agency(SITA)	1,121.000
04015	Ondo State Action Committee on AIDS (ODSACA)	200.000
05001	Office of Head of Service	4.000
05002	Office of Establishments	7.200
05003	Service Matters Department	5.600
	Carried forward	12,537.375

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	12,537.38
05004	Ondo State Pension Board	123.500
05005	Public Service Training Institute	605.000
06001	Ministry of Agriculture	946.000
06002	Agric. Development Project (ADP)	530.500
06004	Agric. Input Supply Agency	205.000
07001	Civil Service Commission	59.000
08001	Ministry of Commerce and Industry	2,780.000
08002	Ondo State Micro Credit Agency	440.000
08003	Consumer Protection Agency	2.400
08004	Public Private Patnership Agency	32.500
09001	Ministry of Education	2,060.000
	Carried forward	20,321.275

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	20,321.275
09004	Ondo State Scholarship Board	13.600
09005	Teaching Service Commision (TESCOM)	30.000
09008	State Universal Basic Education Board (SUBEB)	5,508.800
09010	Ondo State Library Board	200.000
09011	Rufus Giwa Polytechnic, Owo	660.000
09012	Adekunle Ajasin University, Akungba - Akoko	1,400.000
09013	Ondo State University of Science and Technology, Okitipupa	1,000.000
09014	Quality Assurance Agency	160.000
09015	Office of the Special Adviser on Higher Education	-
09016	Office of the Tutor General (9 Zonal Offices)	71.000
10001	Ministry of Youth Development and Sports	596.200
10002	Ondo State Sports Council	594.000
	Carried forward	30,554.88

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	30,554.88
10003	Ondo State Football Development Agency	250.000
10004	Youth Development Bureau	230.000
11001	Ministry of Finance	1,580.70
11002	Office of the Accountant-General	420.400
12001	Ministry of Health	4,032.000
12002	Ondo State Alternative Medicine Board	2.560
12004	Hospitals' Management Board	371.000
12005	School of Nursing	338.000
12006	School of Midwifery	38.000
12007	School of Health Technology	40.000
12008	Emergency Medical Services Unit	3,000.000
	Carried forward	40,857.535

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	40,857.535
13001	Ministry of Information	392.000
13002	Government Printing Press	20.000
13003	Radiovision Corporation	543.000
13004	Owena Press	172.500
14001	Ministry of Culture and Tourism	565.000
15001	Ministry of Justice	858.000
16001	Judicial Service Commission	46.000
17001	Judiciary	408.000
17003	Customary Court of Appeal	148.000
18001	Law Commission	59.500
19001	Local Government Audit	6.000
20001	Local Government Service Commission	5.400
	Carried forward	44,080.94

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	44,080.935
21002	Water and Sanitation Project (WATSAN)	451.000
21003	Ondo State Electricity Board (OSEB)	1,386.000
21004	Ondo State Water Corporation	2,904.000
22001	Office of the State Auditor-General	19.000
23001	Ondo State Independent Electoral Commission (ODIEC)	190.000
24001	Ministry of Women Affairs & Social Dev.	192.000
24003	Agency for the Welfare of the Physically Challenged Persons	24.000
25001	Ministry of Works	11,198.399
25002	Fire Services Department	-
25003	OSARMCO	2,000.000
25005	Direct Labour Agency	2,611.000
26001	Ministry of Lands and Housing	4,880.000
	Carried forward	69,936.334

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	69,936.334
26002	Community Based Urban Dev. Project	160.000
26003	Ondo State Waste Management Authority	404.000
26004	Ondo State Development and Property Corp.	280.000
28001	Grant to OSOPADEC	8,200.000
31001	Board of Internal Revenue	262.700
31002	Signage Agency	247.000
32001	Pools Betting and Lotteries Board	2.000
33001	Ministry of Natural Resources	327.800
34001	Ministry of Physical Planning and Urban Dev.	375.000
35001	Ministry of Transport	1,445.000
36001	Ministry of Economic Planning and Budget	624.000
36005	Ondo State Bureau of Statistics	55.700
	Carried forward	82,319.534

NEW SUB-HEADS	EXECUTING AGENCY	NOT EXCEEDING N'M
1	2	3
	Brought forward	82,319.534
37001	Ministry of Local Government and Chieftancy Affairs	15.000
38001	Ministry of Community Dev. & Cooperatives	2,532.800
39001	Ministry of Employment & Productivity	884.000
40001	Ministry of Environment	750.000
41001	Ministry of Adult, Technical & Vocational Education	489.000
42001	Ministry of Special Duties	-
	Total	86,990.334