

ONDO STATE OF NIGERIA
POOLED FUND FOR 2012 BUDGET RE-ORDERING
CAPITAL BUDGET

S/N	MIN./DEPT/AGENCY	PAGE	SUB-HEAD	PROJECT DISCIPTION	2012 APPROVED ESTIMATES N'M	AMOUNT SPENT AS AT AUGUST N'M	AMOUNT DEDUCTED N'M	2012 RE-ORDERED BUDGET N'M
1	Agriculture	850	0001803	Procurement of Tractor & Implements for Mechanization/Leasing	400.000	2.902	150.000	250.000
		851	0001910	Procurement of Fertilizer (NPK)/Growth Enhancement Support (GES)	332.000	10.256	120.000	212.000
		851	0001936	Seedling propagation & Development	100.000	-	40.000	60.000
2	Commerce & Industry	862	00020034	Development of Industrial Park/Cluster Industrial Centres	300.000		200.000	100.000
		864	00020120	Industrial Development	150.000		100.000	50.000
3	Ministry of Transport	874	00900007	Construction/Reconstruction of Motor Park	400.000	11.126	300.000	100.000
4	Wealth Creation Agency(WECA)	935	00050051	WECA activities	2,000.000	217.821	1,000.000	1,000.000
					3,682.000	242.105	1,910.000	1,772.000

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				B/F	3,682.000	242.105	1,910.000	1,772.000
5	Education	883	00080120	Construction/Completion of Public Secondary Schools	1,400.000	87.268	400.000	1,000.000
6	Intergovernmental Affairs and Multilateral Relation	879	00760047	Conditional Grant Scheme (GCCC)	1,000.000		300.000	700.000
7	Adekunle Ajasin University	889	00140054	Principal Officers Quarters	200.000		100.000	100.000
8	Football Development Agency	893	00280033	Development of Games Village & Zonal offices	330.000		100.000	230.000
9	Health	898	00180243	Basic laboratory Equipment and other medical equipment	500.000	23.600	300.000	200.000
		898	00180234	Provision of Inverters and Solar Powered Electricity in all Health facilities	200.000	-	150.000	50.000
		894	00180030	Construction/Renovation of Mortuary and equiping (Idaran, Igbokoda, etc)	150.000	-	100.000	50.000
		894	00180034	Construction of Words, Merternity with theatre, male, female and children	100.000	-	100.000	10t
10	Information	900	00210047	Production of documentries/Documents	500.000	-	400.000	100.000
					8,062.000	352.973	3,860.000	4,202.000

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				B/F	8,062.000	352.973	3,860.000	4,202.000
11	Adult, Technical & Vocational	909	00090043	Upgrading of existing Technical colleges across the state	200.000	-	100.000	100.000
		911	00090429	Introduction of new Trades/Vocation	50.000	-	40.000	10.000
12	SITA	914	0630006	Central Annual Bendwith charges	80.000	-	20.000	60.000
		915	00630034	Extension of SITA Building	80.000	-	70.000	10.000
		916	00630061	Provision/Development of Network backbone Infrastructure	1,000.000	29.797	500.000	500.000
13	WATER CORPORATION		00030173	Completion of On-going project	2,206.715	463.924	500.000	1,706.715
14	Ministry of Lands		00340019	Computerisation and completion of ODLIS building	100.000	-	90.000	10.000
					11,778.715	846.694	5,180.000	6,598.715

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				B/F	11,778.715	846.694	5,180.000	6,598.715
		918	00340302	Construction & Upgrade of Govt buildings/offices	830.000	239.241	100.000	730.000
15	Community Based Urban Development Project	919	00880009	Counterpart Fund for State Intervention Fund for the Construction of Link road from Sunday Busstop/Abusoro	400.000	-	400.000	10t
16	WASTE MANAGEMENT	920	00330071	Procurement of Skipping Trailers and bins	160.000	-	150.000	10.000
		921	00330091	Procurement of refuse Trucks	74.000	-	30.000	44.000
17	Ondo State Development and Property Corporation	922	000350071	Estate Development: Acquisition of Land, payment of compensation and construction of houses	230.000	-	50.000	180.000
18	Physical Planning & Urban Dev.	922	0078005	Development of Recreation Parks	200.000	11.674	100.000	100.000
					13,672.715	1,097.609	6,010.000	7,662.715

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				B/F	13,672.715	1,097.609	6,010.000	7,662.715
19	Ministry of Environment	924	0089001	Landscaping/beautification/Tree planting	200.000	64.770	80.000	120.000
20	Cabinet and Special Services Dept	930	00510050	Hi-Tech Security	458.600		450.000	8.600
21	ODIEC	949	00650017	Local Govt Election Matters	720.344	31.672	700.000	20.344
22	Economic Planning & Budget	952	00860050	Conduct of baselines studies	100.000	-	90.000	10.000
		952	00860047	Home Crown Plan Strategiec Plans, LGDP	200.000	-	100.000	100.000
23	Community Development and Cooperatives	908	00820150	3l's Industrial Drive	200.000	-	200.000	10t
	Grand Total				15,551.659	1,194.051	7,630.000	7,921.659













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