



NAME OF MDA: ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)

Operational Expenses

	Number of Staff	2019 Approved Budget (N)	2019 Actual Expenditure (N)	2020 Approved Budget (N)	2020 Actual Expenditure (N)	Sources of Fund e.g Budgetary Provision, UNICEF, etc	Beneficiary (optional)
Allowance							

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)  
 22 DEC 2021  
 PERMANENT SECRETARY

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (OSPHCDA)  
 DIRECTOR ACCOUNTS

NAME OF MDA: ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)  
 INVESTMENTS - CAPITAL EXPENDITURES

CAPITAL EXPENDITURES

S/N	Expenditure Details	2019 Approved Budget (N)	2019 Actual Expenditure (N)	2020 Approved Budget (N)	2020 Actual Expenditure (N)	Sources of Fund e.g Budgetary Provision, UNICEF, etc	Beneficiary (optional)
1	Health Education & Social Mobilization						
2	Maternal, New born and Child Health	15,000,000.00	-	7,000,000.00	5,000,000.00	Budgetary Provision	
3	Disease Surveillance & Notification						
4	Publicity	5,000,000.00	5,000,000.00	3,000,000.00	-	Budgetary Provision	
5	National Council on Health						
6	HIV/AIDS						
	District Health Management Information System.						
7	Reproductive Health /Family Planning						
8	Reconstruction of Cold Chain Store,						
9	Nigeria State Health Investment Project						
10	Credit (World Bank	3,555,600,000.00		1,429,311,700.00	1,688,252,128.92	World Bank	

ONDO STATE  
 PRIMARY HEALTH CARE  
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 2001  
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ONDO STATE PRIMARY HEALTH CARE  
 DEVELOPMENT AGENCY (OSPHCDA)  
 DIRECTOR ACCOUNTS

NAME OF MDA:

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)

INVESTMENTS - CAPITAL EXPENDITURES

Expenditure - DONOR

S/N	Expenditure Details	2019 Approved Budget (N)	2019 Actual Expenditure (N)	2020 Approved Budget (N)	2020 Actual Expenditure (N)	Sources of Fund e.g Budgetary Provision, UNICEF, etc	Beneficiary (optional)
1	Activities at State & Community level	19,747,848.00	19,979,145.00		197,603,507.01	UNFPA	
2	Immunization, NIPDs & Community mobilization in all 18 LGAs	147,198,815.98	167,315,546.48		19,381,896.00	UNICEF	
3							
4							
5							
6							
7							
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9							

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (OSPHCDA)  
 2020 APR 21  
 PERMANENT SECRETARY

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (OSPHCDA)  
 2020 APR 21  
 DIRECTOR ACCOUNTS

