



**ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)**

**(VACCINES)**

S/N	EXPENDITURE DETAILS	2018 RELEASED (DOSES)	2018 ACTUAL USAGE (DOSES)	2019 RELEASED (DOSES)	2019 ACTUAL USAGE (DOSES)	SOURCES
1	PVC	421,418	421,418	498,430	498,430	NPHCDA
2	OPV	678,240	678,240	687,120	687,120	NPHCDA
3	TD	392,510	392,510	311,270	311,270	NPHCDA
4	HBV	106,400	106,400	134,190	134,190	NPHCDA
5	PENTA	552,100	552,100	422,960	422,960	NPHCDA
6	IPV	195,130	195,130	197,895	197,895	NPHCDA
7	YF	167,960	167,960	208,570	208,570	NPHCDA
8	MV	112,610	112,610	260,980	260,980	NPHCDA
9	BCG	202,880	202,880	325,880	325,880	NPHCDA
	<b>GRAND TOTAL</b>	<b>2,829,248</b>	<b>2,829,248</b>	<b>3,047,295</b>	<b>3,047,295</b>	<b>NPHCDA</b>

**ONDO STATE  
 PRIMARY HEALTH CARE  
 DEVELOPMENT BOARD (OSPHCDB)**  
 10 SEP 2020  
  
 DIRECTOR ACCOUNTS

**ONDO STATE  
 PRIMARY HEALTH CARE  
 DEVELOPMENT AGENCY (OSPHCDA)**  
 10 SEP 2020  
  
 EXECUTIVE SECRETARY