

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD
ANNUAL APPROPRIATION FOR THE YEAR ENDED 31ST DECEMBER, 2019

TITLE: OVERHEAD

HEAD 052100300100

S/N	SUBHEAD	DETAILS OF EXPENDITURE	ACTUAL EXPENDITURE JAN-DEC,2019	APPROVED BUDGET 2019
1	22020201	Local Travel and Transport, others	2,710,000.00	3,500,000.00
2	22020202	Electricity Charges	265,000.00	500,000.00
3	22020301	Telephone Charges	325,000.00	600,000.00
4	22020305	Office Stationeries/Computer Consumables	270,000.00	500,000.00
5	22020402	Printing of non Security Documents	170,000.00	300,000.00
6	22020401	Maintenance of Office Furniture	210,000.00	420,000.00
7	22020501	Maintenance of motor vehicle/Transport Equipment	185,000.00	300,000.00
8	22020701	Local Training	220,000.00	400,000.00
9	22021001	Other Consulting Services	-	-
10	22021007	Refreshment and Meals Entertainment	190,000.00	240,000.00
11	22020901	Welfare Packages	705,000.00	1,220,000.00
12	22020901	Bank Charges	-	20,000.00
		GRAND TOTAL	5,250,000.00	8,000,000.00
		SURPLUS ESTIMATE OVER EXPENDITURE	NIL	NIL

ONDO STATE
 PRIMARY HEALTH CARE
 DEVELOPMENT BOARD (OSPHCOB)
 10 SEP 2020
 Director Accounts

ONDO STATE
 PRIMARY HEALTH CARE
 DEVELOPMENT AGENCY (OSPHCDA)
 10 SEP 2020
 EXECUTIVE SECRETARY