

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)

OTHER CAPITAL EXPENDITURE - DONOR

S/N	EXPENDITURE DETAILS	2018 RELEASES (N)	2018 ACTUAL EXPENDITURE (N)	2019 RELEASES (N)	2019 ACTUAL EXPENDITURE (N)	SOURCE OF FUND E.G BUDGETARY/DONOR
1	Traning of Health Workers (b) Provision of 48 SDD © Purchase of Hilux Van for Routine Immunization		\$28,527.95			Bill & Melinda Gate Project
2	Immunization, NIPDs & Community mobilization in all 18 LGAs	148,382,494.00	128,517,054.00	147,198,815.98	167,315,546.48	UNICEF
3	Family Planning Activities at State & Community Level	31,091,900.00	33,777,965.00	19,747,848.00	19,979,145.00	UNFPA
4	Immunization activities at State & LGAs					GAVI
5	Renovation of Health Centres and Training of Health Workers			232,348,487.50	231,836,996.45	World Bank (DLI)

**ONDO STATE
PRIMARY HEALTH CARE
DEVELOPMENT BOARD (OSPHCDB)**

10 SEP 2020
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DIRECTOR ACCOUNTS

**ONDO STATE
PRIMARY HEALTH CARE
DEVELOPMENT AGENCY (OSPHCDA)**

10 SEP 2020
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EXECUTIVE SECRETARY