

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)

COMPENSATION OF EMPLOYEES

SALARIES/WAGES

	NO. OF STAFF	2018 APPROVED BUDGET N	2018 ACTUAL EXPENDITURE (N)	2019 APPROVED BUDGET (N)	2019 ACTUAL EXPENDITURE (N)	SOURCE OF FUND E.G BUDGETARY/DONOR
Salaries	350/348	289,792,456.02	340,636,352.05	385,241,576.38	359,593,189.69	Budgetary provision
		ALLOWANCE				
	BENEFICIARIES	2018 APPROVED BUDGET N	2018 ACTUAL EXPENDITURE (N)	2019 APPROVED BUDGET (N)	2019 ACTUAL EXPENDITURE (N)	SOURCE OF FUND E.G BUDGETARY/DONOR
	Publicity			5,000,000.00	5,000,000.00	
	Expansion of Primary Health Care Dev. Agency Office Complex			18,000,000.00	15,000,000.00	
	Maternal Newborn & Child Health Week	10,000,000.00	10,000,000.00			Budgetary provision
	Sure motherhood Project (Scalling up of Abiye)	20,000,000.00	5,000,000.00			Budgetary provision
	Payment to MNCHW Participant at Community Level	17,500,000.00	17,500,000.00	9,880,000.00	9,880,000.00	Min. of Economic Planning and Budget

**ONDO STATE
 PRIMARY HEALTH CARE
 DEVELOPMENT BOARD (OSPHCDB)**
 10 SEP 2020
 DIRECTOR ACCOUNTS

**ONDO STATE
 PRIMARY HEALTH CARE
 DEVELOPMENT AGENCY (OSPHCDA)**
 10 SEP 2020
 EXECUTIVE SECRETARY