

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)

(VACCINES)

S/N	EXPENDITURE DETAILS	2017 RELEASED	2017 ACTUAL	2018 DOSES	2018 DOSES	SOURCES
1	PVC	745,678	745,678	421,418	421,418	NPHCDA
2	OPV	320,860	320,860	678,240	678,240	NPHCDA
3	TD	437,160	437,160	392,510	392,510	NPHCDA
4	HBV	145,530	145,530	106,400	106,400	NPHCDA
5	PENTA	647,720	647,720	552,100	552,100	NPHCDA
6	IPV	242,540	242,540	195,130	195,130	NPHCDA
7	YF	285,700	285,700	167,960	167,960	NPHCDA
8	MV	313,540	313,540	112,610	112,610	NPHCDA
9	BCG	336,680	336,680	202,880	202,880	NPHCDA
	GRAND TOTAL	3,475,408	3,475,408	2,829,248	2,829,248	NPHCDA

OFFICE OF THE ACCOUNTS
 P.M.B. 637,
 17, DECEMBER
 AKURE, OUNDO STATE
 SIGN

**ONDO STATE
 PRIMARY HEALTH CARE
 DEVELOPMENT AGENCY (OSPHCDA)**

18 APR 2019

EXECUTIVE SECRETARY

**ONDO STATE
 PRIMARY HEALTH CARE
 DEVELOPMENT BOARD (OSPHCDB)**

18 APR 2019

DIRECTOR ACCOUNTS