

ONDO STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD (OSPHCDB)

COMPENSATION OF EMPLOYEES

SALARIES/WAGES

	NO. OF STAFF	2017 APPROVED BUDGET N	2017 ACTUAL EXPENDITURE (N)	2018 APPROVED BUDGET (N)	2018 ACTUAL EXPENDITURE (N)	SOURCE OF FUND E.G BUDGETARY/DONOR
Salaries	350/348	298,992,456.02	321,183,117.76	289,792,456.02	340,636,352.05	Budgetary provision
		ALLOWANCE				
	BENEFICIARIES	2017 APPROVED BUDGET N	2017 ACTUAL EXPENDITURE (N)	2018 APPROVED BUDGET (N)	2018 ACTUAL EXPENDITURE (N)	SOURCE OF FUND E.G BUDGETARY/DONOR
	Maternal Newborn & Child Health Week			10,000,000.00	10,000,000.00	Budgetary provision
	Sure motherhood Project (Scalling up of Abiye)			20,000,000.00	5,000,000.00	Budgetary provision
	Payment to MNCHW Participant at Community Level			17,500,000.00	17,500,000.00	Min. of Economic Planning and Budget

ONDO STATE
PRIMARY HEALTH CARE
DEVELOPMENT AGENCY (OSPHCDA)
 18 APR 2019
EXECUTIVE SECRETARY

ONDO STATE
PRIMARY HEALTH CARE
DEVELOPMENT BOARD (OSPHCDB)
 18 APR 2019
DIRECTOR ACCOUNTS

OFFICE OF THE AUDITOR GENERAL
 P.M.B. 637,
 17, DECEMBER 2010
 AKURE, OYO STATE
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